

Western Australia

Appropriation (Recurrent 2017-18) Bill 2017

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Western Australia

LEGISLATIVE ASSEMBLY

Appropriation (Recurrent 2017-18) Bill 2017

A Bill for

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2018.

The Parliament of Western Australia enacts as follows:

s. 1

1 **1. Short title**

2 This is the *Appropriation (Recurrent 2017-18) Act 2017*.

3 **2. Commencement**

4 This Act comes into operation as follows —

5 (a) sections 1 and 2 — on the day on which this Act
6 receives the Royal Assent;

7 (b) the rest of the Act — on the day after that day.

8 **3. Issue and application of moneys**

9 (1) The sum of \$8 893 314 000 is to be issued and may be applied
10 out of the Consolidated Account as supply granted for the year
11 beginning on 1 July 2017 and ending on 30 June 2018.

12 (2) The sum referred to in subsection (1) is additional to supply
13 granted by the *Supply Act 2017* and the *Appropriation (Capital*
14 *2017-18) Act 2017*.

15 **4. Appropriation for recurrent services and purposes**

16 The sum of \$19 839 314 000 comprising —

17 (a) the sum granted by section 3 as supply; and

18 (b) the sum of \$10 946 000 000 referred to in the *Supply*
19 *Act 2017* section 3(1)(a) and granted by that Act as
20 supply,

21 is appropriated from the Consolidated Account for the recurrent
22 services and purposes expressed in Schedule 1 and detailed in
23 the Agency Information in Support of the Estimates for the year.

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**Schedule 1 — Consolidated Account for the year ending
30 June 2018**

[s. 4]

Item	\$
PARLIAMENT	
1 Legislative Council	5 889 000
2 Legislative Assembly	6 134 000
3 Parliamentary Services	17 522 000
4 Parliamentary Commissioner for Administrative Investigations	7 060 000
PREMIER; MINISTER FOR PUBLIC SECTOR MANAGEMENT; FEDERAL-STATE RELATIONS	
5 Premier and Cabinet	127 568 000
6 Public Sector Commission	24 360 000
7 Governor’s Establishment	1 457 000
8 Salaries and Allowances Tribunal	1 091 000
MINISTER FOR STATE DEVELOPMENT; JOBS AND TRADE MINISTER FOR TOURISM; DEFENCE ISSUES MINISTER FOR COMMERCE AND INDUSTRIAL RELATIONS; ASIAN ENGAGEMENT MINISTER FOR INNOVATION AND ICT; SCIENCE	
9 Jobs, Tourism, Science and Innovation	156 931 000

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Item	\$	
10	Jobs, Tourism, Science and Innovation — Administered Grants, Subsidies and Other Transfer Payments	21 983 000
DEPUTY PREMIER; MINISTER FOR HEALTH; MENTAL HEALTH		
11	WA Health	4 919 381 000
12	Mental Health Commission	705 661 000
13	Mental Health Commission — Mental Health Advocacy Service	2 627 000
14	Mental Health Commission — Mental Health Tribunal	2 630 000
15	Mental Health Commission — Office of the Chief Psychiatrist	2 282 000
MINISTER FOR EDUCATION AND TRAINING		
16	Education	4 058 388 000
17	Education — Administered Grants, Subsidies and Other Transfer Payments	450 593 000
18	Training and Workforce Development	351 736 000
MINISTER FOR ENVIRONMENT MINISTER FOR TOURISM		
19	Biodiversity, Conservation and Attractions	251 029 000
MINISTER FOR ENVIRONMENT MINISTER FOR WATER		
20	Water and Environmental Regulation	90 200 000

Item	\$
MINISTER FOR CHILD PROTECTION; WOMEN'S INTERESTS; PREVENTION OF FAMILY AND DOMESTIC VIOLENCE; COMMUNITY SERVICES MINISTER FOR DISABILITY SERVICES MINISTER FOR HOUSING; VETERANS ISSUES; YOUTH MINISTER FOR SENIORS AND AGEING; VOLUNTEERING	
21 Communities	1 617 475 000
22 Communities — Administered Grants, Subsidies and Other Transfer Payments	300 000
MINISTER FOR POLICE; ROAD SAFETY	
23 Western Australia Police	1 331 702 000
MINISTER FOR REGIONAL DEVELOPMENT; AGRICULTURE AND FOOD MINISTER FOR FISHERIES	
24 Primary Industries and Regional Development	179 776 000
25 Primary Industries and Regional Development — Administered Grants, Subsidies and Other Transfer Payments	1 600 000
MINISTER FOR REGIONAL DEVELOPMENT; AGRICULTURE AND FOOD	
26 Rural Business Development Corporation	235 000

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Item		\$
	MINISTER FOR EMERGENCY SERVICES; CORRECTIVE SERVICES	
27	Fire and Emergency Services	19 699 000
28	Office of Emergency Management	6 244 000
29	Office of Emergency Management — Administered Grants, Subsidies and Other Transfer Payments	102 900 000
30	Office of the Inspector of Custodial Services	3 310 000
	ATTORNEY GENERAL MINISTER FOR CORRECTIVE SERVICES	
31	Justice	1 195 808 000
	MINISTER FOR LOCAL GOVERNMENT; CULTURE AND THE ARTS MINISTER FOR SPORT AND RECREATION MINISTER FOR RACING AND GAMING; CITIZENSHIP AND MULTICULTURAL INTERESTS	
32	Local Government, Sport and Cultural Industries	101 281 000
33	Local Government, Sport and Cultural Industries — Art Gallery of Western Australia	8 881 000
34	Local Government, Sport and Cultural Industries — Contribution to Community Sporting and Recreation Facilities Fund.....	15 119 000
35	Local Government, Sport and Cultural Industries — Library Board of Western Australia	32 460 000

Item	\$	
36	Local Government, Sport and Cultural Industries — Perth Theatre Trust	9 297 000
37	Local Government, Sport and Cultural Industries — Western Australian Museum.....	22 303 000
38	Local Government, Sport and Cultural Industries — Administered Grants, Subsidies and Other Transfer Payments	57 086 000
	MINISTER FOR LOCAL GOVERNMENT; HERITAGE	
39	Heritage Council of Western Australia	1 421 000
40	National Trust of Australia (WA)	3 212 000
	MINISTER FOR PLANNING; LANDS MINISTER FOR HERITAGE MINISTER FOR ABORIGINAL AFFAIRS	
41	Planning, Lands and Heritage	114 083 000
	ATTORNEY GENERAL	
42	Corruption and Crime Commission	29 381 000
43	Commissioner for Equal Opportunity	3 694 000
44	Office of the Director of Public Prosecutions	33 554 000
45	Commissioner for Children and Young People	2 822 000
46	Office of the Information Commissioner	2 039 000
47	Parliamentary Inspector of the Corruption and Crime Commission	553 000

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Item	\$
MINISTER FOR SPORT AND RECREATION	
48 Western Australian Sports Centre Trust	74 618 000
TREASURER; MINISTER FOR FINANCE; ENERGY	
49 Treasury	63 936 000
Treasury Administered	
50 Bunbury Water Corporation	666 000
51 Busselton Water Corporation	647 000
52 Electricity Generation and Retail Corporation (Synergy)	249 004 000
53 Mid West Ports Authority	4 994 000
54 Public Transport Authority	838 550 000
55 Regional Power Corporation (Horizon Power)	20 200 000
56 Southern Ports Authority	439 000
57 Water Corporation of Western Australia	468 778 000
58 Western Australian Land Authority	45 305 000
59 Bell Group Administration Wind-up and Associated Costs	1 305 000
60 Department of Justice	11 509 000
61 Goods and Services Tax (GST) Administration Costs	66 800 000
62 Health and Disability Services Complaints Office	2 797 000
63 Metropolitan Redevelopment Authority	37 288 000
64 Provision for Unfunded Liabilities in the Government Insurance Fund	3 246 000

Item	\$	
65	Provision for Voluntary Targeted Separation Scheme	300 000 000
66	Refund of Past Years Revenue Collections — Public Corporations	10 000 000
67	Royalties for Regions	491 841 000
68	Service Priority Review — Provision for Senior Executive Service Compensation Payments	13 000 000
69	State Property — Emergency Services Levy	16 000 000
70	Treasury — All Other Grants, Subsidies and Transfer Payments comprising:	
	Acts of Grace	300 000
	Incidentals	240 000
	Interest on Public Moneys held in Participating Trust Fund Accounts	5 510 000
	Administration Costs — National Tax Equivalent Regime Scheme	100 000
	Town of Cambridge	11 750 000
	Western Australian Treasury Corporation Management Fees	936 000
71	Economic Regulation Authority	2 640 000
72	Office of the Auditor General	6 886 000
73	Finance	150 906 000
74	Finance — Administered Grants, Subsidies and Other Transfer Payments	185 070 000
	MINISTER FOR RACING AND GAMING; SMALL BUSINESS	
75	Small Business Development Corporation	12 179 000

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Item	\$
MINISTER FOR MINES AND PETROLEUM; COMMERCE AND INDUSTRIAL RELATIONS; ELECTORAL AFFAIRS	
76 Mines, Industry Regulation and Safety	126 275 000
77 Mines, Industry Regulation and Safety — Administered Grants, Subsidies and Other Transfer Payments	49 801 000
78 Registrar, Western Australian Industrial Relations Commission	9 263 000
79 Western Australian Electoral Commission	7 127 000
MINISTER FOR TRANSPORT; PLANNING; LANDS	
80 Transport	63 839 000
81 Transport — Western Australian Coastal Shipping Commission	100 000
82 Commissioner of Main Roads	331 154 000
83 Western Australian Planning Commission	5 936 000
84 Western Australian Land Information Authority	31 436 000
MINISTER FOR WATER; FORESTRY; INNOVATION AND ICT; SCIENCE	
85 Office of the Government Chief Information Officer	3 404 000
86 Office of the Government Chief Information Officer — Administered Grants, Subsidies and Other Transfer Payments	5 839 000

Item	\$
87 Chemistry Centre (WA)	6 943 000
GRAND TOTAL	19 839 314 000

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