

Western Australia

## **Appropriation (Recurrent 2021-22) Bill 2021**

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### **Schedule 1 — Consolidated Account for the year ending 30 June 2022**



Western Australia

LEGISLATIVE ASSEMBLY

## **Appropriation (Recurrent 2021-22) Bill 2021**

**A Bill for**

**An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2022.**

The Parliament of Western Australia enacts as follows:

**s. 1**

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1    **1.       Short title**

2           This is the *Appropriation (Recurrent 2021-22) Act 2021*.

3    **2.       Commencement**

4           This Act comes into operation as follows —

5           (a)   sections 1 and 2 — on the day on which this Act  
6                receives the Royal Assent;

7           (b)   the rest of the Act — on the day after that day.

8    **3.       Issue and application of moneys**

9       (1)   The sum of \$11 115 104 500 is to be issued and may be applied  
10           out of the Consolidated Account as supply granted for the year  
11           beginning on 1 July 2021 and ending on 30 June 2022.

12       (2)   The sum referred to in subsection (1) is additional to supply  
13           granted by the *Supply Act 2021* and the *Appropriation*  
14           (*Capital 2021-22*) *Act 2021*.

15   **4.       Appropriation for recurrent services and purposes**

16       (1)   The sum of \$23 808 778 000 (the *total sum*) is appropriated  
17           from the Consolidated Account for the recurrent services and  
18           purposes expressed in Schedule 1 and detailed in the Agency  
19           Information in Support of the Estimates for the year.

20       (2)   The total sum comprises —

21           (a)   the sum granted by section 3(1) as supply; and

22           (b)   the sum of \$12 693 673 500 referred to in the *Supply*  
23                *Act 2021* section 3(1)(a) and granted by that Act as  
24                supply.



**Appropriation (Recurrent 2021-22) Bill 2021**

Schedule 1 Consolidated Account for the year ending 30 June 2022

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<b>Item</b>	<b>\$</b>
<b>FINANCIAL ADMINISTRATION</b>	
14 Treasury .....	50 128 000
Treasury Administered	
15 Bunbury Water Corporation .....	798 000
16 Busselton Water Corporation .....	768 000
17 Electricity Generation and Retail Corporation (Synergy) .....	386 669 000
18 Forest Products Commission .....	200 000
19 Kimberley Ports Authority .....	3 100 000
20 Public Transport Authority of Western Australia .	984 070 000
21 Regional Power Corporation (Horizon Power) ....	8 298 000
22 Southern Ports Authority .....	8 078 000
23 Water Corporation .....	364 349 000
24 Western Australian Land Authority (DevelopmentWA) .....	249 783 000
25 Gaming and Wagering Commission .....	3 900 000
26 Goods and Services Tax (GST) Administration Costs .....	71 200 000
27 Department of Jobs, Tourism, Science and Innovation .....	18 924 000
28 Metropolitan Redevelopment Authority (DevelopmentWA) .....	866 000

<b>Item</b>	<b>\$</b>
29      Provision for Aboriginal Community Controlled Sector Development .....	1 017 000
30      Provision for Perth City Deal .....	100 000 000
31      Provision for Unfunded Liabilities in the Government Insurance Fund .....	17 944 000
32      Provision for Voluntary Targeted Separation Scheme .....	10 076 000
33      Refund of Past Years Revenue Collections — Public Corporations .....	10 000 000
34      Royalties for Regions .....	873 230 000
35      State Property — Emergency Services Levy .....	19 064 000
36      WA Health .....	11 985 000
37      Treasury — All Other Grants, Subsidies and Transfer Payments, comprising:	
Acts of Grace .....	300 000
Commonwealth Pandemic Leave Disaster Payment .....	2 300 000
Incidentals .....	240 000
Interest on Public Moneys Held in Participating Trust Fund Accounts .....	1 055 000
Administration Costs — National Tax Equivalent Regime Scheme .....	100 000
Western Australian Land Information Authority — Valuation Services .....	120 000

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<b>Item</b>	<b>\$</b>
Western Australian Treasury Corporation Management Fees .....	690 000
38 Office of the Auditor General .....	10 687 000
39 Finance .....	225 976 000
40 Finance — Administered Grants, Subsidies and Other Transfer Payments .....	1 008 355 000
<b>JOBS AND ECONOMIC DEVELOPMENT</b>	
41 Jobs, Tourism, Science and Innovation .....	248 494 000
42 Jobs, Tourism, Science and Innovation — Administered Grants, Subsidies and Other Transfer Payments .....	24 768 000
43 Primary Industries and Regional Development .....	236 800 000
44 Primary Industries and Regional Development — Administered Grants, Subsidies and Other Transfer Payments .....	1 550 000
45 Mines, Industry Regulation and Safety .....	140 438 000
46 Mines, Industry Regulation and Safety — Administered Grants, Subsidies and Other Transfer Payments .....	126 662 000
47 Small Business Development Corporation .....	16 483 000
48 Rural Business Development Corporation .....	236 000
49 Economic Regulation Authority .....	1 639 000
50 Energy Policy WA .....	18 020 000

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<b>Item</b>	<b>\$</b>
51 Infrastructure WA .....	4 827 000
<b>HEALTH</b>	
52 WA Health .....	5 580 807 000
53 Mental Health Commission.....	819 059 000
54 Mental Health Commission — Mental Health Advocacy Service.....	3 703 000
55 Mental Health Commission — Mental Health Tribunal.....	3 577 000
56 Mental Health Commission — Office of the Chief Psychiatrist .....	3 974 000
57 Health and Disability Services Complaints Office .....	2 735 000
<b>EDUCATION AND TRAINING</b>	
58 Education .....	4 266 699 000
59 Education — Administered Grants, Subsidies and Other Transfer Payments.....	447 626 000
60 Training and Workforce Development .....	415 122 000
<b>COMMUNITY SAFETY</b>	
61 Western Australia Police.....	1 478 405 000
62 Justice.....	1 365 180 000
63 State Solicitor’s Office .....	29 239 000
64 Fire and Emergency Services.....	53 806 000

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<b>Item</b>	<b>\$</b>
65 Fire and Emergency Services — Administered Grants, Subsidies and Other Transfer Payments .....	166 960 000
66 Office of the Director of Public Prosecutions .....	42 785 000
67 Corruption and Crime Commission .....	27 351 000
68 Chemistry Centre (WA) .....	6 771 000
69 Office of the Inspector of Custodial Services .....	3 353 000
70 Parliamentary Inspector of the Corruption and Crime Commission .....	488 000
<b>COMMUNITY SERVICES</b>	
71 Communities .....	1 955 111 000
72 Local Government, Sport and Cultural Industries .....	187 633 000
73 Local Government, Sport and Cultural Industries — Administered Grants, Subsidies and Other Transfer Payments .....	84 555 000
74 Local Government, Sport and Cultural Industries — Art Gallery of Western Australia .....	8 458 000
75 Local Government, Sport and Cultural Industries — Contribution to Community Sporting and Recreation Facilities Fund .....	13 000 000
76 Local Government, Sport and Cultural Industries — Library Board of Western Australia .....	27 931 000
77 Local Government, Sport and Cultural Industries — Perth Theatre Trust .....	9 504 000

<b>Item</b>	<b>\$</b>
78 Local Government, Sport and Cultural Industries — Western Australian Museum .....	36 544 000
79 Western Australian Sports Centre Trust .....	102 204 000
<b>TRANSPORT</b>	
80 Transport .....	87 505 000
81 Transport — Western Australian Coastal Shipping Commission .....	100 000
82 Commissioner of Main Roads .....	404 042 000
<b>ENVIRONMENT</b>	
83 Water and Environmental Regulation .....	117 781 000
84 Biodiversity, Conservation and Attractions .....	285 196 000
<b>PLANNING AND LAND USE</b>	
85 Planning, Lands and Heritage .....	105 455 000
86 Western Australian Planning Commission .....	25 259 000
87 Western Australian Land Information Authority .....	39 475 000
88 Heritage Council of Western Australia .....	1 606 000
89 National Trust of Australia (WA) .....	3 184 000
<b>GRAND TOTAL .....</b>	<b>23 808 778 000</b>

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