

Western Australia

# **Appropriation (Recurrent 2024-25) Bill 2024**

## **Contents**

1.	Short title	2
2.	Commencement	2
3.	Issue and application of moneys	2
4.	Appropriation for recurrent services and purposes	2

### **Schedule 1 — Consolidated Account for the year ending 30 June 2025**



Western Australia

LEGISLATIVE ASSEMBLY

## **Appropriation (Recurrent 2024-25) Bill 2024**

**An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2025.**

The Parliament of Western Australia enacts as follows:

**s. 1**

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1    **1.       Short title**

2           This is the *Appropriation (Recurrent 2024-25) Act 2024*.

3    **2.       Commencement**

4           This Act comes into operation as follows —

5           (a)   sections 1 and 2 — on the day on which this Act  
6                receives the Royal Assent;

7           (b)   the rest of the Act — on the day after that day.

8    **3.       Issue and application of moneys**

9       (1)   The sum of \$30 804 805 000 is to be issued and may be applied  
10         out of the Consolidated Account as supply granted for the year  
11         beginning on 1 July 2024 and ending on 30 June 2025.

12       (2)   The sum referred to in subsection (1) is additional to supply  
13         granted by the *Appropriation (Capital 2024-25) Act 2024*.

14   **4.       Appropriation for recurrent services and purposes**

15       The sum of \$30 804 805 000 granted by section 3 as supply is  
16         appropriated from the Consolidated Account for the recurrent  
17         services and purposes expressed in Schedule 1 and detailed in  
18         the Agency Information in Support of the Estimates for the year.



**Appropriation (Recurrent 2024-25) Bill 2024**

Schedule 1 Consolidated Account for the year ending 30 June 2025

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<b>Item</b>	<b>\$</b>
<b>FINANCIAL ADMINISTRATION</b>	
14 Treasury .....	61 417 000
Treasury Administered	
15 Bunbury Water Corporation .....	5 981 000
16 Busselton Water Corporation .....	4 253 000
17 Electricity Generation and Retail Corporation (Synergy) .....	831 072 000
18 Kimberley Ports Authority .....	2 500 000
19 Public Transport Authority of Western Australia ...	1 283 888 000
20 Regional Power Corporation (Horizon Power) .....	29 342 000
21 Water Corporation .....	681 355 000
22 Western Australian Land Authority (DevelopmentWA) .....	266 799 000
23 Western Australian Land Authority (DevelopmentWA) — Provision for Lease Incentives (Strategic Industrial Areas) .....	1 500 000
24 Department of Communities .....	75 934 000
25 Department of Energy, Mines, Industry Regulation and Safety .....	522 000
26 Department of Finance .....	1 823 000
27 Department of Transport .....	14 030 000

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<b>Item</b>		<b>\$</b>
28	Department of Jobs, Tourism, Science and Innovation .....	54 768 000
29	Department of Local Government, Sport and Cultural Industries .....	25 000 000
30	Ecological Thinning Program Account .....	129 691 000
31	Gaming and Wagering Commission .....	4 200 000
32	Goods and Services Tax (GST) Administration Costs .....	76 800 000
33	National Redress Scheme and Civil Litigation for Survivors of Institutional Child Sexual Abuse Account .....	10 000 000
34	Noongar Land Fund .....	5 600 000
35	Provision for Inner City Projects .....	35 300 000
36	Provision for METRONET High Wycombe Community Hub .....	12 500 000
37	Provision for Government Wages Policy .....	585 354 000
38	Provision for Wages Policy Outcomes not yet Finalised .....	766 000
39	Refund of Past Years Revenue Collections — Public Corporations .....	10 000 000
40	Royalties for Regions .....	936 406 000
41	State Property — Emergency Services Levy .....	21 704 000
42	WA Health .....	27 826 000

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Schedule 1 Consolidated Account for the year ending 30 June 2025

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<b>Item</b>	<b>\$</b>
43 Treasury — All Other Grants, Subsidies and Transfer Payments, comprising:	
Acts of Grace / Ex Gratia Payments .....	200 000
Administration Costs — National Tax Equivalent Regime Scheme .....	125 000
Incidentals .....	200 000
Interest on Public Moneys Held in Participating Trust Fund Accounts .....	13 000 000
Western Australian Land Information Authority — Valuation Services .....	150 000
Western Australian Treasury Corporation Management Fees .....	895 000
44 Office of the Auditor General .....	13 858 000
45 Finance .....	217 818 000
46 Finance — Administered Grants, Subsidies and Other Transfer Payments .....	246 826 000
<b>JOBS AND ECONOMIC DEVELOPMENT</b>	
47 Jobs, Tourism, Science and Innovation .....	364 336 000
48 Jobs, Tourism, Science and Innovation — Administered Grants, Subsidies and Other Transfer Payments .....	14 281 000
49 Primary Industries and Regional Development .....	266 306 000

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<b>Item</b>	<b>\$</b>
50    Primary Industries and Regional Development — Administered Grants, Subsidies and Other Transfer Payments .....	1 550 000
51    Energy, Mines, Industry Regulation and Safety .....	220 819 000
52    Energy, Mines, Industry Regulation and Safety — Administered Grants, Subsidies and Other Transfer Payments .....	126 769 000
53    Small Business Development Corporation .....	17 251 000
54    Rural Business Development Corporation .....	323 000
55    Economic Regulation Authority .....	2 961 000
56    Infrastructure WA .....	5 492 000
<b>HEALTH</b>	
57    WA Health .....	7 261 614 000
58    Mental Health Commission .....	1 033 516 000
59    Mental Health Commission — Mental Health Advocacy Service .....	7 106 000
60    Mental Health Commission — Mental Health Tribunal .....	3 860 000
61    Mental Health Commission — Office of the Chief Psychiatrist .....	5 008 000
62    Health and Disability Services Complaints Office ....	3 691 000

**Appropriation (Recurrent 2024-25) Bill 2024**

Schedule 1 Consolidated Account for the year ending 30 June 2025

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<b>Item</b>	<b>\$</b>
<b>EDUCATION AND TRAINING</b>	
63 Education .....	5 174 492 000
64 Education — Administered Grants, Subsidies and Other Transfer Payments .....	497 984 000
65 Training and Workforce Development .....	536 739 000
<b>COMMUNITY SAFETY</b>	
66 Western Australia Police .....	1 728 376 000
67 Western Australia Police — Administered Grants, Subsidies and Other Transfer Payments .....	20 000 000
68 Justice .....	1 580 981 000
69 State Solicitor’s Office .....	42 024 000
70 Fire and Emergency Services .....	121 015 000
71 Fire and Emergency Services — Administered Grants, Subsidies and Other Transfer Payments .....	351 563 000
72 Office of the Director of Public Prosecutions .....	58 724 000
73 Corruption and Crime Commission .....	33 169 000
74 Chemistry Centre (WA) .....	9 381 000
75 Office of the Inspector of Custodial Services .....	3 670 000
76 Parliamentary Inspector of the Corruption and Crime Commission .....	450 000

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<b>Item</b>	<b>\$</b>
<b>COMMUNITY SERVICES</b>	
77 Communities .....	1 643 860 000
78 Communities — Administered Grants, Subsidies and Other Transfer Payments .....	1 265 358 000
79 Local Government, Sport and Cultural Industries .....	299 501 000
80 Local Government, Sport and Cultural Industries — Administered Grants, Subsidies and Other Transfer Payments .....	61 563 000
81 Local Government, Sport and Cultural Industries — Art Gallery of Western Australia .....	10 350 000
82 Local Government, Sport and Cultural Industries — Arts and Culture Trust .....	15 570 000
83 Local Government, Sport and Cultural Industries — Contribution to Community Sporting and Recreation Facilities Fund .....	25 573 000
84 Local Government, Sport and Cultural Industries — Library Board of Western Australia .....	29 332 000
85 Local Government, Sport and Cultural Industries — Western Australian Museum .....	41 010 000
86 Western Australian Sports Centre Trust .....	111 907 000
<b>TRANSPORT</b>	
87 Transport .....	120 147 000
88 Transport — Western Australian Coastal Shipping Commission .....	100 000
89 Commissioner of Main Roads .....	626 522 000

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<b>Item</b>	<b>\$</b>
<b>ENVIRONMENT</b>	
90 Water and Environmental Regulation .....	132 001 000
91 Biodiversity, Conservation and Attractions .....	390 622 000
<b>PLANNING AND LAND USE</b>	
92 Planning, Lands and Heritage .....	207 494 000
93 Western Australian Planning Commission .....	10 222 000
94 Western Australian Land Information Authority .....	48 698 000
95 Heritage Council of Western Australia .....	1 598 000
96 National Trust of Australia (WA) .....	3 895 000
<b>GRAND TOTAL .....</b>	<b>30 804 805 000</b>

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