



15th March 2019

Ms J.M. Freeman, MLA
Chair
Education and Health Standing Committee
Legislative Assembly Western Australia
Parliament House
4 Harvest Terrace
WEST PERTH WA 6005

Dear Janine,

Re: Request for Cost of Programs

Thank you for the opportunity to provide you further details on the cost of the Let's Prevent and DESMOND NDF programs. For simplicity, the costs provided can be used for both programs.

The context in which these costs are being provided does not include the start-up costs incurred in the piloting of Let's Prevent. The start-up costs included but were not limited to; the Australian adaptation of curriculum and resource production, establishment of program logistics, centralised bookings system and CRM, licensing, training and accreditation of health professionals.

The costs below are to deliver DESMOND NDF or Let's Prevent for a target of 3000 people across Western Australia in one year. Costs differ with location and to illustrate this, a breakdown has been provided for the costs of metropolitan, regional and remote programs.

Costs of DESMOND NDF and Let's Prevent

	Metro	Regional	Remote	Combined Model
Participants	2100	600	300	3000
# Metro Programs	263			263
# Regional Programs		75		75
# Remote Courses			38	38
TOTAL COURSES	263	75	38	376
TOTAL COST	\$603,000	\$467,000	\$424,000	\$1,494,000
COST PER PARTICIPANT	\$287	\$778	\$1,413	\$498
COST PER PROGRAM	\$2,293	\$6,227	\$11,158	\$3,973

Costs per participants for these programs should be compared with the costs to the health system per person diagnosed with diabetes or if a person develops a diabetes related complication.

Conservatively, only 15% of people attending DESMOND or Let's Prevent would need to avoid being diagnosed with diabetes or not develop a diabetes complication for the return on investment to breakeven.

Please do not hesitate to contact me should you need any further information for your inquiry.

Warm regards,

A handwritten signature in black ink, appearing to be "Sophie McGough", written in a cursive style.

Sophie McGough