



**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE  
QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION**

**Busselton Water Corporation**

*Hon Adele Farina MLC asks –*

1. *I refer to Budget Paper 2 Volume 2 at page 769, and I ask,*

a. *At May 2008, how many staff, by headcount and FTE, were employed in the South West Region?*

Answer: At May 2008 the Busselton Water staff headcount was 33 or 29.7 FTE.

b. *Where were the staff identified in a. located and at what level and status (fulltime, part time, contract or casual) were each of those staff employed?*

Answer: Staff identified in a. were located in Busselton. The level and status (fulltime, part time, contract or casual) of each staff member is attached.

c. *At May 2015, how many staff, by headcount and FTE, were employed in the South West Region?*

Answer: At May 2015 the Busselton Water staff headcount was 30 or 29 FTE.

d. *Where were the staff identified in c. located and at what level and status (fulltime, part time, contract or casual) were each of those staff employed?*

Answer: Staff identified in c. were located in Busselton. The level and status (fulltime, part time, contract or casual) of each staff member is attached.

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As at 1 May 2008

Level	Employment Status								Total Head Count	Total FTE
	Full Time		Part Time		Casual		Contract			
	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE		
<b>Administration</b>										
Level 3.1	2	2	1	0.5	1	0	N/A	N/A	4	2.5
Level 4.2	1	1					N/A	N/A	1	1
Level 4.3	2	2					N/A	N/A	2	2
Level 5.1	1	1					N/A	N/A	1	1
Level 5.3	2	2					N/A	N/A	2	2
Level 6.2	1	1					N/A	N/A	1	1
Level 6.3	1	1					N/A	N/A	1	1
Level 9.4	1	1			1		N/A	N/A	2	1
Contract							4	4	4	4
<b>Operations</b>										
Level 2 Water Treatment Plant Operator	2	2					N/A	N/A	2	2
Level 2 Non-Trade	5	5					N/A	N/A	5	5
Level 3 Water Treatment Plant Operator Senior	1	1					N/A	N/A	1	1
Level 3 Non-Trade	3	3					N/A	N/A	3	3
Level 3 Trade	1	1					N/A	N/A	1	1
Level 3 Leading Hand	2	2					N/A	N/A	2	2
Cleaner			1	0.2			N/A	N/A	1	0.2
<b>Grand Total</b>	<b>25</b>	<b>25</b>	<b>2</b>	<b>0.7</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>33</b>	<b>29.7</b>

As at 1 May 2015

Level	Employment Status								Total Head Count	Total FTE
	Full Time		Part Time		Casual		Contract			
	Head Count	FTE	Head Count	FTE	Head Count	FTE	Head Count	FTE		
<b>Administration</b>										
Level 1 18 year old	1	1							1	1
Level 3.1	1	1	1	0.6					2	1.6
Level 3.4			1	0.5					1	0.5
Level 4.2	1	1							1	1
Level 4.4	2	2							2	2
Level 5.4	1	1	1	0.9					2	1.9
Level 6.4	2	2							2	2
Level 7.1	1	1							1	1
Level 7.4	5	5							5	5
Level 9.1	1	1							1	1
Level 9.4	1	1							1	1
Contract							4	4	4	4
<b>Operations</b>										
Level 3 Water Treatment Plant Operator	2	2							2	2
Level 2 Water Industry Worker	1	1							1	1
Level 3 Water Industry Worker	4	4							4	4
<b>Grand Total</b>	<b>23</b>	<b>23</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>30</b>	<b>29</b>

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