



ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION

Wednesday, 10 June 2015

Department of Water

Hon Adele Farina MLC asked –

1. I refer to Budget Paper 2 Volume 2 at page 755 “Spending Changes”, line items Workforce Renewal Policy, and I ask,
- a. At 1 May 2008, how many staff, by headcount and FTE, were employed in the South West Region?

Answer: 59 head count (HC), 55.2 FTE

- b. Where were the staff identified in a. located and at what level and status (fulltime, part time, contract or casual) were each of those staff employed?

Answer:

Bunbury

Level 2: 5 HC (full-time); 2 HC (part-time)
Level 2/4: 1 HC (full-time)
Level 3: 10 HC (full-time); 1 HC (part-time)
Level 4: 10 HC (full-time); 2 HC (part-time)
Level 5: 8 HC (full-time)
Level 6: 5 HC (full-time)
Level 7: 1 HC (full-time)
Level 8: 1 HC (full-time)

Busselton

Level 2: 1 HC (full-time)
Level 3: 2 HC (full-time); 2 HC (part-time)
Level 4: 2 HC (full-time); 1 HC (part-time)
Level 5: 1 HC (full-time)
Level 6: 1 HC (full-time)

Manjimup

Level 2: 1 HC (part-time)
Level 4: 1 HC (full-time)
Level 6: 1 HC (full-time)

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- c. *At 1 May 2015, how many staff, by headcount and FTE, were employed in the South West Region?*

Answer: 44 HC, 40.3 FTE

- d. *Where were the staff identified in c. located and at what level and status (fulltime, part time, contract or casual) were each of those staff employed?*

Answer:

Bunbury

Level 2: 1 HC (full-time)
Level 3: 2 HC (full-time); 1 HC (part-time)
Level 4: 7 HC (full-time); 3 HC (part-time)
Level 5: 5 HC (full-time); 2 HC (part-time)
Level 6: 3 HC (full-time)
Level 7: 1 HC (full-time)
Level 8: 2 HC (full-time)
Specified Calling Level 1: 1 HC (full-time)
Specified Calling Level 3: 2 HC (full-time)
Specified Calling Level 4: 1 HC (full-time)

Busselton

Level 3: 2 HC (full-time)
Level 4: 1 HC (full-time)
Level 5: 2 HC (full-time); 1 HC (part-time)
Level 6: 1 HC (full-time)
Level 7: 1 HC (full-time)
Specified Calling Level 1: 1 HC (part-time)

Manjimup

Level 4: 2 HC (full-time)
Level 5: 1 HC (part-time)
Level 6: 1 HC (full-time)