



**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE  
QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION**

**Department of Sport and Recreation**

*Hon Adele Farina MLC asks –*

*I refer to Budget Paper 2 Volume 2 at page 770 "Spending Changes", line item Workforce Renewal Policy, and I ask,*

1. *At 1 May 2008, how many staff, by headcount and FTE, were employed in the South West Region?*

Answer: Headcount 4, FTE 3.6

2. *Where were the staff identified in a. located and at what level and status (fulltime, part time, contract or casual) were each of those staff employed?*

Answer: All positions located in Bunbury:

1 x level 6, full time

1x level 4, fulltime

1 x level 4, part time 0.6FTE contract (4 month, finite project)

1x level 2, fulltime

3. *At 1 May 2015, how many staff, by headcount and FTE, were employed in the South West Region?*

Answer: Headcount 3, FTE 3

4. *Where were the staff identified in c. located and at what level and status (fulltime, part time, contract or casual) were each of those staff employed?*

Answer: All positions located in Bunbury:

1 x level 7, full time

1x level 4, fulltime

1x level 2, fulltime

**PUBLIC**  
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