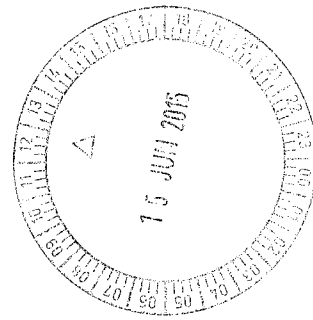


ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

QUESTIONS PRIOR TO HEARING



No Hearing

Fremantle Ports

Hon Ken Travers asks -

1. *Does the Port Authority internally calculate the annual profit or loss of specific parts the Port Authority business activities?*

Answer: Yes. Profit and loss analysis of specific business operations is undertaken for internal purposes only.

2. *If yes, which parts and what was their estimated profit or loss in 2013/14 and 2014/15?*

	Operating profit before tax	
	2013/14	2014/15
	Actual	*Estimate
	\$'000	\$'000
Inner Harbour	39,136	28,654
Outer Harbour		
- Kwinana Bulk Terminal	10,237	7,357
- Kwinana Bulk Jetty	5,384	4,241
<b>Total</b>	<b>54,757</b>	<b>40,252</b>

\*The estimated profit is per the approved Mid Year Review estimates as submitted to Government in October 2014. Year to date results indicate a significantly higher profit.

3. *What was their estimated rate of return on assets in 2013/14 and 2014/15?*

Fremantle Ports does not prepare separate sets of accounts on its financial position or rates of return for specific parts of the business.

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