



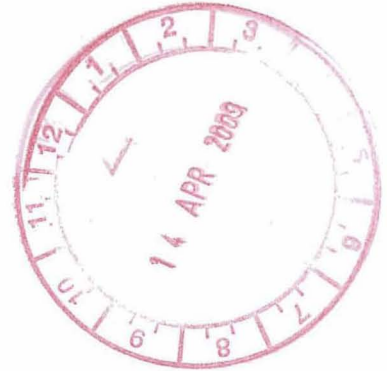
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making a difference

Ms Renae Jewell
Committee Clerk
Standing Committee on Estimates and Financial Operations
Legislative Council
Parliament House
Perth WA 6000



Dear Ms Jewell

Thank you for your letter dated 31 March 2009 regarding the transcript of evidence I provided to the Subcommittee Inquiry into Public Sector Expenditure.

Please find enclosed the answers to questions asked of me by the Subcommittee.

There are no typographical or transcription errors noted.

Yours sincerely

Dr Ron Chalmers
DIRECTOR GENERAL

14 April 2009

Enc

Question 1

The annual savings from the various strategies to reduce expenditure with base activities are shown below.

	\$000s
Planned delays in filling staff vacancies:	300
Absorbing the Reform and Organisational Development functions within existing structure:	200
Replacement of IT equipment and infrastructure over a longer period	150
Improved Asset Management	114
Increase the percentage of 4 cylinder vehicles in fleet (savings of \$3600 per annum, per vehicle)	36
	800

Question 2

Growth Funding from the Commonwealth is as follows:

	\$000s				
	08/09	09/10	10/11	11/12	12/13
Specific Purpose Payments		1908	9020	15270	26420
Disability Assistance Package	10329	16517	26147	36557	36557
One-off Sign-on Payment	7093				
	17422	18425	35167	51827	62977