

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

2014/15 ANNUAL REPORT HEARINGS QUESTIONS PRIOR TO HEARING

Pilbara Ports

Ken Travers asked:

- 1) What was the income for the Utah Point Bulk Handling Facility in 2014/15?
- 2) What was the expenditure for the Utah Point Bulk Handling Facility in 2014/15?
- 3) What was the operating profit before tax for;
 - a) Utah Point Bulk Handling Facility;
 - b) Port Hedland Port;
 - c) Dampier Port; and
 - d) Other Port operations?
- 4) What is the variance between the Actual figures and the original estimates included in the 2014/15 Budget Papers for each business unit listed in (3)?
- 5) What was the reason for any variance in (4) for each business unit?
- 6) How much did each of the business units listed in (3) contribute to;
 - a) Income Tax expense; and
 - b) Profit?
- 7) Who are the current users of the Utah Point Bulk Handling Facility?
- 8) What contracts or rights do these operators currently have to access the facility?
- 9) How many tonnes of iron ore were exported through the facility in;
 - a) 2013/14; and 2014/15?
- 10) What are the current predicted volumes of iron ore to be exported through the facility in;
 - a) 2015/16;
 - b) 2016/17;
 - c) 2017/18; and
 - d) 2018/19?
- 11) If there is no current predicted volumes, on what basis was the estimated Income tax expenses and dividends reported on page 292 of the 2015/16 Budget Paper 3 established?

Answer: The Utah Point Bulk Handling Facility is part of the State Government's Asset Sales Program. Government is currently undertaking due diligence on the asset to prepare it for divestment by long-term lease. The release of financial information at this time may prejudice the divestment.

