

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

**ANSWERS TO QUESTIONS PRIOR TO HEARING
2015-16 ANNUAL REPORT HEARINGS**

Department of Regional Development

Hon Darren West asked:

1) I refer to Appendix 6 of the 2015/16 Mid-Year Financial Projections Statement setting out the breakdown of expenditure for Royalties for Regions, and I ask:

a) in respect of the \$112.4 million allocated to the ‘**Midwest Investment Plan**’ in the Budget year and across the forward estimates:

i) has this allocation been expensed for the purposes of calculating current net debt;

Answer: The funding has been included as part of the Government’s overall expenditure program, which underpins forecast net debt over the forward estimates

ii) has this entire amount been allocated to specific initiatives, and if so, what initiatives and how much to each initiative; and

Answer: No, the allocated initiatives are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Batavia Coast Marina 2	1.622	0.524	-	-
Foodbank Geraldton	0.145	-	-	-
Ballinyoo Bridge	0.100	-	-	-
Geraldton Cemetery Board Capital Works	1.300	0.062	-	-
Landor Road - Upgrade and Seal of Meekatharra to Carnarvon Route	3.000	-	-	-
Fusion Village, Geraldton – Stage 1	1.780	1.600	0.170	-
Kalbarri Skywalk and National Park Infrastructure	4.099	15.934	-	-
Lot 601 Marine Terrace	5.600	-	-	-
Monsignor Hawes	1.041	-	-	-
Wubin - Mullewa Road	0.308	-	-	-
Dongara Road Alignment	-	0.813	-	-
Murchison Radio-Astronomy Observatory Power Supply Project	8.152	-	-	-
Durack Student Services Interactive Hub	0.900	1.100	-	-

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iii) is any of this amount unallocated to specific initiatives, and if so, how much in each year is currently unallocated to a specific initiative;

Answer: Yes, the unallocated initiatives are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Unallocated	11.800	5.129	26.677	20.510

b) in respect of the \$150.1 million allocated to the 'North West Health Initiative' in the Budget year and across the forward estimates:

i) has this allocation been expensed for the purposes of calculating current net debt;

Answer: The funding has been included as part of the Government's overall expenditure program, which underpins forecast net debt over the forward estimates

ii) has this entire amount been allocated to specific initiatives, and if so, what initiatives and how much to each initiative; and

Answer: No, the allocated initiatives are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Onslow Health Service Redevelopment project	0.000	19.800	0.000	0.000
North West Health Initiative Unallocated Recurrent	3.150	2.750	5.760	2.480

iii) is any of this amount unallocated to specific initiatives, and if so, how much in each year is currently unallocated to a specific initiative;

Answer: Yes, the unallocated initiatives are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
North West Health Initiative Unallocated Capital	2.310	0.600	23.640	37.240
North West Health Initiative Unallocated Recurrent	3.150	2.750	5.760	2.480

c) in respect of the \$79.5 million allocated to the ‘**District Medical Workforce Investment Program**’ in the Budget year and across the forward estimates:

i) has this allocation been expensed for the purposes of calculating current net debt;

Answer: The funding has been included as part of the Government’s overall expenditure program, which underpins forecast net debt over the forward estimates

ii) has this entire amount been allocated to specific initiatives, and if so, what initiatives and how much to each initiative; and

Answer: Yes, the initiative is:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
District Medical Workforce Investment Program	37.846	34.573	7.084	-

iii) is any of this amount unallocated to specific initiatives, and if so, how much in each year is currently unallocated to a specific initiative;

Answer: No

d) in respect of the \$158.0 million allocated to the ‘**District Hospital Investment Program (Operating)**’ in the Budget year and across the forward estimates:

i) has this allocation been expensed for the purposes of calculating current net debt;

Answer: The funding has been included as part of the Government’s overall expenditure program, which underpins forecast net debt over the forward estimates

ii) has this entire amount been allocated to specific initiatives, and if so, what initiatives and how much to each initiative; and

Answer: Yes, the initiatives are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
District Hospital Investment Program (Rec)	5.735	5.788	0.000	0.000
District Hospital Investment Program (Cap)	13.678	70.699	51.281	10.826

iii) is any of this amount unallocated to specific initiatives, and if so, how much in each year is currently unallocated to a specific initiative;

Answer: No

e) in respect of the \$12.8 million allocated to the ‘**Regional Skills and Training Initiative**’ in the Budget year and across the forward estimates:

- i) has this allocation been expensed for the purposes of calculating current net debt;
 Answer: The funding has been included as part of the Government’s overall expenditure program, which underpins forecast net debt over the forward estimates
- ii) has this entire amount been allocated to specific initiatives, and if so, what initiatives and how much to each initiative; and
 Answer: Yes, the initiatives are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Pilbara Institute - Upgrade and Expansion of South Hedland and Karratha Campus	6.180	-	-	-
Durack Institute of Technology - Centre for Health Industries Training and Workforce Development	0.794	-	-	-
Great Southern Institute of Technology - Community Services and Health Science Block	0.377	-	-	-
Challenger Institute of Technology - Peel Health and Community Training Centre	0.340	-	-	-
Future Development of Muresk	1.848	-	-	-
Aboriginal Youth Transitions	0.150	0.322	0.367	0.148
Peel Workforce Development Centre	0.129	0.133	0.137	0.140
Regional Work Camp Enhancement - Roebourne	1.695	-	-	-
Regional Skills and Training Subtotal	11.513	0.455	0.504	0.288

- iii) is any of this amount unallocated to specific initiatives, and if so, how much in each year is currently unallocated to a specific initiative;
 Answer: No

f) in respect of the \$108 million allocated to the ‘**Regional Workers Initiative**’ in the Budget year and across the forward estimates:

- i) has this allocation been expensed for the purposes of calculating current net debt;
 Answer: The funding has been included as part of the Government’s overall expenditure program, which underpins forecast net debt over the forward estimates
- ii) has this entire amount been allocated to specific initiatives, and if so, what initiatives and how much to each initiative; and
 Answer: Yes, the initiatives are:

PROJECT INITIATIVE	AGENCY	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Regional Workers Incentives		26.009	26.719	27.228	28.077
Allowance Payments	Aboriginal Affairs	0.064	0.066	0.067	0.069
Allowance Payments	Agriculture & Food	0.226	0.232	0.238	0.244
Allowance Payments	Attorney General	0.239	0.245	0.251	0.257
Allowance Payments	Child Protection	1.375	1.409	1.444	1.481
Allowance Payments	Main Roads WA	0.508	0.520	0.533	0.547
Allowance Payments	Commerce	0.028	0.029	0.030	0.031
Allowance Payments	Corrective Services	2.477	2.539	2.602	2.668
Allowance Payments	Country High Schools Hostel Authority	0.116	0.119	0.122	0.125
Allowance Payments	Culture & Arts	0.036	0.037	0.038	0.039
Allowance Payments	Disability Services Commission	0.086	0.088	0.091	0.093
Allowance Payments	Education	3.319	3.402	3.487	3.574
Allowance Payments	Environmental Regulation	0.052	0.053	0.054	0.056
Allowance Payments	Fire & Emergency Services	0.230	0.236	0.242	0.248
Allowance Payments	Finance	0.138	0.141	0.145	0.148
Allowance Payments	Fisheries	0.210	0.215	0.220	0.226
Allowance Payments	Gascoyne Development Commission (DC)	0.032	0.033	0.034	0.035
Allowance Payments	Goldfields Esperance DC	0.011	0.011	0.011	0.012
Allowance Payments	Housing Authority	0.438	0.449	0.460	0.472
Allowance Payments	Kimberley DC	0.008	0.008	0.008	0.008
Allowance Payments	Lands	0.004	0.004	0.004	0.004
Allowance Payments	Legal Aid	0.117	0.120	0.123	0.126
Allowance Payments	Local Government & Communities	0.056	0.057	0.059	0.060
Allowance Payments	Mental Health Commission	0.003	0.003	0.003	0.003
Allowance Payments	Mid West DC	0.034	0.035	0.036	0.037
Allowance Payments	Mines & Petroleum	0.091	0.093	0.095	0.098
Allowance Payments	Parks & Wildlife	0.833	0.854	0.875	0.897
Allowance Payments	Pilbara DC	0.062	0.064	0.066	0.067
Allowance Payments	Planning	0.019	0.019	0.020	0.020
Allowance Payments	Premier & Cabinet	0.062	0.064	0.065	0.067
Allowance Payments	Public Sector Commission	0.041	0.042	0.043	0.044
Allowance Payments	Public Transport Authority	0.014	0.015	0.015	0.016
Allowance Payments	Regional Development	0.004	0.004	0.004	0.004
Allowance Payments	Sport and	0.046	0.047	0.048	0.049

	Recreation				
Allowance Payments	Training & Workforce Development (DTWD)	0.019	0.019	0.020	0.020
Allowance Payments	DTWD (Pilbara TAFE)	1.025	1.050	1.077	1.103
Allowance Payments	DTWD (Durack Institute of Technology)	0.346	0.355	0.364	0.373
Allowance Payments	DTWD (Kimberley TAFE)	0.693	0.710	0.728	0.746
Allowance Payments	DTWD (VTEC Kalgoorlie)	0.148	0.152	0.156	0.160
Allowance Payments	Transport	0.278	0.285	0.292	0.299
Allowance Payments	Health	9.747	9.990	10.240	10.496
Allowance Payments	WA Police	2.493	2.556	2.620	2.685
Allowance Payments	Tourism WA	0.003	0.003	0.003	0.003
Allowance Payments	Dept. of Water	0.071	0.073	0.075	0.077
Price Index Funding	Dept. of Regional Development	0.094	0.156	-	0.170
Administration	Department of Commerce	0.113	0.115	0.118	0.120

iii) is any of this amount unallocated to specific initiatives, and if so, how much in each year is currently unallocated to a specific initiative;

Answer: No

g) In respect of the \$55 million allocated to the '**Community Resource Centres**' in the Budget year and across the forward estimates:

i) has this allocation been expensed for the purposes of calculating current net debt;

Answer: The funding has been included as part of the Government's overall expenditure program, which underpins forecast net debt over the forward estimates

ii) has this entire amount been allocated to specific initiatives, and if so, what initiatives and how much to each initiative; and

Answer: Yes, the initiatives are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Community Resource Centres	13.014	14.000	14.000	14.000
Community Resource Centres	13.014	-	-	-
Community Resource Centres - <i>New Cabinet Submission required</i>	-	14.000	14.000	14.000

iii) is any of this amount unallocated to specific initiatives, and if so, how much in each year is currently unallocated to a specific initiative;

Answer: No

h) in respect of the \$21.5 million allocated to the ‘**Creative Regions Program**’ in the Budget year and across the forward estimates:

i) has this allocation been expensed for the purposes of calculating current net debt;

Answer: The funding has been included as part of the Government’s overall expenditure program, which underpins forecast net debt over the forward estimates

ii) has this entire amount been allocated to specific initiatives, and if so, what initiatives and how much to each initiative; and

Answer: Yes, the Initiative is:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Creative Regions Program	6.840	7.330	7.330	0.000

iii) is any of this amount unallocated to specific initiatives, and if so, how much in each year is currently unallocated to a specific initiative;

Answer: No

i) in respect of the \$29.4 million allocated to the ‘**Caravan and Camping**’ in the Budget year and across the forward estimates:

i) has this allocation been expensed for the purposes of calculating current net debt;

Answer: The funding has been included as part of the Government’s overall expenditure program, which underpins forecast net debt over the forward estimates

ii) has this entire amount been allocated to specific initiatives, and if so, what initiatives and how much to each initiative; and

Answer: Yes, the initiative is:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Caravan and Camping	15.554	10.998	2.830	-

iii) is any of this amount unallocated to specific initiatives, and if so, how much in each year is currently unallocated to a specific initiative;

Answer: No

j) in respect of the \$21.7 million allocated to the ‘**Regional Young People Program**’ in the Budget year and across the forward estimates:

i) has this allocation been expensed for the purposes of calculating current net debt;

Answer: The funding has been included as part of the Government's overall expenditure program, which underpins forecast net debt over the forward estimates

- ii) has this entire amount been allocated to specific initiatives, and if so, what initiatives and how much to each initiative; and

Answer: Yes, the initiative is:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Regional Young People Program – <i>Cabinet Submission Required</i>	0.408	5.673	7.693	7.957

- iii) is any of this amount unallocated to specific initiatives, and if so, how much in each year is currently unallocated to a specific initiative;

Answer: No

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**ANSWERS TO QUESTIONS PRIOR TO HEARING
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Department of Regional Development

Hon Martin Pritchard asked:

2) I refer to Appendix 6 of the 2015/16 Mid-Year Financial Projections Statement setting out the breakdown of expenditure for Royalties for Regions, and I ask, for each of the programs and their allocations in the Budget year and across the forward estimates listed below in (i) to (xii):

a) has this allocation been expensed for the purposes of calculating current net debt;

i) \$41.6 million allocated to the '**Regional Events Program**';

Answer: The funding has been included as part of the Government's overall expenditure program, which underpins forecast net debt over the forward estimates.

ii) \$57.8 million allocated to the '**Regional Strategic Projects**' in the Budget year;

Answer: The funding has been included as part of the Government's overall expenditure program, which underpins forecast net debt over the forward estimates.

iii) \$60.7 million allocated to the '**Seizing the Opportunity Agriculture**';

Answer: The funding has been included as part of the Government's overall expenditure program, which underpins forecast net debt over the forward estimates.

iv) \$77.0 million allocated to the '**Infrastructure Audit and Infrastructure Investment Fund**';

Answer: The funding has been included as part of the Government's overall expenditure program, which underpins forecast net debt over the forward estimates.

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- v) \$25.5 million allocated to the '**Agricultural Sciences Research and Development**';

Answer: The funding has been included as part of the Government's overall expenditure program, which underpins forecast net debt over the forward estimates.

- vi) \$33.9 million allocated to the '**Water for Food**';

Answer: The funding has been included as part of the Government's overall expenditure program, which underpins forecast net debt over the forward estimates.

- vii) \$20 million allocated to the '**Regional Capital Works Initiative**';

Answer: The funding has been included as part of the Government's overall expenditure program, which underpins forecast net debt over the forward estimates.

- viii) \$458.6 million allocated to the '**Pilbara Cities Strategic Infrastructure**';

Answer: The funding has been included as part of the Government's overall expenditure program, which underpins forecast net debt over the forward estimates.

- ix) \$68.1 million allocated to the '**Pilbara Cities Community Projects**';

Answer: The funding has been included as part of the Government's overall expenditure program, which underpins forecast net debt over the forward estimates.

- x) \$68.2 million allocated to the '**Goldfields Esperance Revitalisation**';

Answer: The funding has been included as part of the Government's overall expenditure program, which underpins forecast net debt over the forward estimates.

- xi) \$412.9 million allocated to the '**Southern Investment Initiative – Growing our South**';

Answer: The funding has been included as part of the Government's overall expenditure program, which underpins forecast net debt over the forward estimates.

xii) \$334.1 million allocated to the '**Statewide Regional Blueprint Initiatives**'

Answer: The funding has been included as part of the Government's overall expenditure program, which underpins forecast net debt over the forward estimates.

b) has this entire amount been allocated to specific initiatives, and if so, what initiatives and how much to each initiative; and

i) \$41.6 million allocated to the '**Regional Events Program**';

Answer: Yes the initiatives are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Regional Events Program	11.614	10.000	10.000	10.000
Larger Events	10.000	10.000	10.000	10.000
Regional Tourism Marketing Program	1.614	-	-	-

ii) \$57.8 million allocated to the '**Regional Strategic Projects**' in the Budget year;

Answer: Yes, the initiatives are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Regional Operational Strategic Projects	17.123	14.150	14.000	12.500
Regional Grants Scheme	8.085	10.150	10.000	10.000
Community Chest Grants Scheme	2.701	2.500	2.500	2.500
Regional Strategic Projects	3.022	1.500	1.500	0.000
Action Agenda Projects	3.315	-	-	-

iii) \$60.7 million allocated to the '**Seizing the Opportunity Agriculture**';

Answer: No, the initiatives are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
WA Open for Business	2.000	5.000	7.500	5.500
Building an Empowered WA Agrifood Sector	-	4.000	3.000	3.000
Boost Business Skills of Agrifood Businesses	6.250	6.808	6.942	-
Brand WA	0.685	2.851	3.828	2.786

iv) \$77.0 million allocated to the '**Infrastructure Audit and Infrastructure Investment Fund**';

Answer: No

- v) \$25.5 million allocated to the ‘**Agricultural Sciences Research and Development**’;

Answer: Yes, the initiatives are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Science and Agribusiness Connect Program	1.000	1.000	1.000	0.410
Grower Group Research and Development Fund	4.643	8.660	5.454	3.343

- vi) \$33.9 million allocated to the ‘**Water for Food**’;

Answer: Yes, the initiatives are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Water for Food - Part II	11.861	6.630	4.285	-
Water for Food West Kimberley	6.044	3.313	1.785	-

- vii) \$20 million allocated to the ‘**Regional Capital Works Initiative**’;

Answer: Yes, the initiatives are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
WA Location Information Strategy (WALIS)	1.670	1.095	-	-
Seabird Beach Erosion	2.000	-	-	-
Denmark Water Treatment	0.500	2.000	12.500	-
Lake Argyle Dam - Ord Phase 2 Expansion	0.180	-	-	-
Ord Final Agreement	0.038	-	-	-

viii) \$458.6 million allocated to the ‘Pilbara Cities Strategic Infrastructure’;

Answer: No, the initiatives are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Main Street Jetty Extension	3.549	-	-	-
Regional Health Administrative Accommodation	0.110	-	-	-
Combined Pilbara Water Projects - West Canning Basin Sandfire	1.674	0.523	-	-
Karratha Water Recycling Scheme	6.835	-	-	-
Karratha City of the North Project	9.650	-	-	-
Port Hedland Water Front Revitalisation - Spoilbank Marina	-	-	62.000	10.000
Fortescue River Crossing Marble Bar Road Bridge	4.000	8.660	-	-
Karratha City Centre Infrastructure Works Project - Stage1	2.466	0.296	0.070	0.000
Karratha City Centre Infrastructure Works Project - Stage 2a	31.609	28.765	18.036	0.000
Pilbara Underground Power - Stage 2	25.000	24.000	16.000	0.000
Karratha City of the North Project	20.863	2.800	-	-
Port Hedland Hospital Site Release for Development	0.065	1.234	0.879	-
South Hedland and CBD Revitalisation - Stage 2	3.319	0.889	-	-
Newman Town Centre Revitalisation - Stage 3	5.043	3.923	-	-
Pilbara Indigenous Package	1.000	6.000	6.000	7.000
Allied Health Training Centre - Pilbara Institute	6.821	2.409	-	-
Electrical Specialist Centre - Pilbara Institute	4.187	3.573	-	-
e-learning Pilbara - Department of Education	1.587	-	-	-
Attraction and Retention - Department of Education	2.505	-	-	-
Performing Arts Centre upgrade - St Luke's college	2.348	-	-	-
RAWA Aboriginal Independent Community School - Engagement Program	0.240	0.120	-	-
The Strelly Community School - Engagement Program	0.249	0.141	-	-
Pilbara Hinterland Agriculture Development Initiative (PHADI) - Yandicoogina Pilot Project	3.724	2.976	-	-

PHADI - Woodie Woodie Pilot Project	1.511	0.583	-	-
PHADI - Agricultural Pathways Project	0.787	0.209	-	-
Boordarie Entrance Road	0.700	0.700	-	-
Lands Staff Support Project 2014-2017	0.569	0.808	-	-

ix) \$68.1 million allocated to the ‘**Pilbara Cities Community Projects**’;

Answer: No, the initiatives are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Paraburdoo Childcare Centre	0.500	-	-	-
Millstream Chichester National Park Eco Retreat	0.081	-	-	-
Martumili Artists Infrastructure Project	0.625	-	-	-
Dampier Community Hub	3.000	0.500	-	-

x) \$68.2 million allocated to the ‘**Goldfields Esperance Revitalisation**’;

Answer: No, \$68.2 million is unallocated funding and will be allocated to the initiatives once identified and approved by the Cabinet.

xi) \$412.9 million allocated to the ‘**Southern Investment Initiative – Growing our South**’;

Answer: No, the initiatives are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Growing Our South Administration	2.586	2.500	2.500	4.635
Margaret River Perimeter Road – <i>Cabinet Submission Required</i>	5.000	-	0.490	-
Denmark East Development Precinct - <i>Cabinet Submission Required</i>	0.675	1.943	5.008	-
Revitalisation of Manjimup Town Centre - <i>Cabinet Submission Required</i>	2.000	2.000	18.290	-
Busselton Foreshore Redevelopment (Tourism Accommodation Precinct) - <i>Cabinet Submission Required</i>	1.500	3.000	-	-

Katanning SuperTown Heritage Centre Project - <i>Cabinet Submission Required</i>	2.760	4.213	8.748	-
Bremer Bay Town Centre and Trail Project - <i>Cabinet Submission Required</i>	1.000	0.696	-	-
Transforming Bunbury Waterfront - <i>Cabinet Submission Required</i>	1.000	3.000	16.000	30.000
Integrated Aboriginal Job Capacity and Development Project - <i>Cabinet Submission Required</i>	0.000	2.000	2.000	0.000
Stage 2 Student Accommodation - Affordable Student Housing - <i>Cabinet Submission Required</i>	0.000	2.000	-	-
South West Ageing in Place Pilot	1.969	-	-	-
Supporting Ageing in the Bush - Hocart Lodge Harvey	3.552	-	-	-
Supporting Ageing in the Bush - Dementia Specific Residential Construction and Reception Upgrade	5.137	-	-	-
Supporting Ageing in the Bush - 4WDL Well Aged Housing Project	5.024	-	-	-
Supporting Ageing in the Bush - CEACA Senior Housing Project	2.076	-	-	-
Supporting Ageing in the Bush - Kojonup Independent Living Units	0.646	-	-	-
Supporting Ageing in the Bush - Collet Barker Court	1.242	-	-	-
Supporting Ageing in the Bush - Dwellingup Community Village	2.500	-	-	-
Northam Townsite Drainage Improvement Works	-	-	-	-
Margaret River Perimeter Road - <i>Cabinet Submission Required</i>	-	8.000	50.260	-
WA College of Agriculture – Denmark - <i>Cabinet Submission Required</i>	-	2.175	-	-
Torndirrup National Park Visitor Infrastructure	1.200	-	-	-

xii) \$334.1 million allocated to the ‘**Statewide Regional Blueprint Initiatives**’

Answer: No, \$334.1 million is unallocated funding and will be allocated to the initiatives once identified and approved by the Cabinet.

c) is any of this amount unallocated to specific initiatives, and if so, how much in each year is currently unallocated to a specific initiative?

i) \$41.6 million allocated to the '**Regional Events Program**';

Answer: No

ii) \$57.8 million allocated to the '**Regional Strategic Projects**' in the Budget year;

Answer: No

iii) \$60.7 million allocated to the '**Seizing the Opportunity Agriculture**';

Answer: Yes

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Seizing the Opportunity Agriculture Unallocated	-	-	-	0.590

Funding and will be allocated to the appropriate initiatives, once identified and approved by the EERC and the Cabinet.

iv) \$77.0 million allocated to the '**Infrastructure Audit and Infrastructure Investment Fund**';

Answer: Yes

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Infrastructure Audit and Infrastructure Investment Fund	2.000	21.500	34.000	19.500

v) \$25.5 million allocated to the '**Agricultural Sciences Research and Development**';

Answer: No

vi) \$33.9 million allocated to the '**Water for Food**';

Answer: No

vii) \$20 million allocated to the '**Regional Capital Works Initiative**';

Answer: No

viii) \$458.6 million allocated to the ‘**Pilbara Cities Strategic Infrastructure**’;

Answer: Yes, the unallocated amounts are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Pilbara Cities Strategic Infrastructure	4.000	-	15.000	68.340
Unidentified Pilbara Education Partnership Programs - Capital	2.624	1.364	-	-
Unidentified Pilbara Education Partnership Programs- Recurrent	3.274	2.553	2.064	-
Pilbara Economic Diversification Framework Unallocated	4.482	1.770	1.964	2.141

Funding and will be allocated to the appropriate initiatives, once identified and approved by the EERC and the Cabinet.

ix) \$68.1 million allocated to the ‘**Pilbara Cities Community Projects**’;

Answer: Yes, the unallocated amounts are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Pilbara Cities Community Projects Phase 2 Unallocated Funding	8.423	4.850	8.000	30.150
Pilbara Place Making and Place Activation Unallocated	2.000	2.000	4.000	4.000

Funding and will be allocated to the initiatives once identified and approved by the Cabinet.

x) \$68.2 million allocated to the ‘**Goldfields Esperance Revitalisation**’;

Answer: Yes, \$68.2 million is unallocated funding and will be allocated to the initiatives once identified and approved by the Cabinet.

xi) \$412.9 million allocated to the ‘**Southern Investment Initiative – Growing our South**’;

Answer: Yes, the unallocated amounts are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Growing Our South – Unallocated - Recurrent	-	-	4.746	50.996
Growing Our South – Unallocated - Capital	-	-	13.329	134.517

xii) \$334.1 million allocated to the ‘**Statewide Regional Blueprint Initiatives**’

Answer: Yes, the unallocated amounts are:

PROJECT INITIATIVE	2015-16 \$M	2016-17 \$M	2017-18 \$M	2018-19 \$M
Statewide Regional Blueprint Initiatives - Recurrent	7.000	10.000	18.000	102.733
Statewide Regional Blueprint Initiatives - Capital	6.000	5.000	35.237	150.174