



ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION

24 June 2015

Mental Health Commission

Question No. 1: Hon Stephen Dawson MLC asked -

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Line Item: Service Summary, No. 5 Community Support

(1) Can the Minister advise the funding that has been provided to the WA Transcultural Mental Health Centre in the last 3 years?

Answer

Financial Year (FY) 14/15 budget allocated was \$515,902. FY 13/14 budget allocated was \$444,991. FY12/13 budget allocated was \$684,716.

Budgets allocated were based on the previous year's patient activity.

(2) How much funding will the service be provided with in 2015-16 and the out years and what are the positions?

Answer

The budget for the service is currently being finalised in line with normal budget review processes within the South Metropolitan Health Service for 2015/2016 and is anticipated to be available in September 2015.. Please refer to question 4 regarding positions.

(3) How many staff have worked in the Centre in the last 3 years?

Answer

In FY 14/15 – 2.9 FTE

In FY 13/14 – 2.9 FTE

In FY 12/13 – 2.9 FTE

(4) How many staff will work at the Centre in 2015-2016 and the out years and what are the positions?

Answer

0.6 FTE Consultant Psychiatrist, 0.8 FTE Clinical Psychologist, 0.2 Administration Support. The above does not include other support functions and integrated care provided by the wider Mental Health Service as part of the integrated contemporary care model across the Department of Health.