



**PUBLIC**

WESTERN AUSTRALIA POLICE

**FINANCE DIRECTORATE**

POLICE HEADQUARTERS

1ST FLOOR

2 ADELAIDE TERRACE, EAST PERTH  
WESTERN AUSTRALIA 6004

TELEPHONE : (08) 9222 1230

FACSIMILE : (08) 9222 1281

Your Ref:  
Our Ref: Transcript of Evidence - Subcommittee Inquiry into Public  
Sector Expenditure  
Inquiries: Insp Kevin Schorer

Ms Renae Jewell  
Committee Clerk  
Standing Committee on Estimates & Financial Operations  
Subcommittee Inquiry into Public Sector Expenditure.  
Parliament House  
Perth WA.

Dear Ms Jewell

**Supplementary Information -Inquiry into Public Sector Expenditure**

Please find attached the supplementary information requests from the Joint Standing Committee for WA Police.

The supplementary information relates to:

- FTE numbers as published in the 2008/09 Budget Papers;
- Total Capital Works program and projects considered by the Capital Audit Review; and
- The current cost of performing the Infringement Processing, Court Data Processing and Prisoner Transports.

If you have any further information requirements, please do not hesitate to contact either Inspector Schorer on 9222 1262 or myself on 9222 1230.

Yours sincerely

**LES BECHELLI**  
**A/DIRECTOR OF FINANCE**

28 April 2009

**Supplementary Information for the Estimates and Financial Operations  
Subcommittee  
On Notice**

**Question in relation to the number of FTEs as stated in the 2008/09 Budget Statement.**

The number of FTEs as per the 2008-09 Budget Statements is 6,819 FTEs 2007-08 Estimated Actual and 7,054 FTEs for the 2008-09 Budget Estimates. The Number of FTEs reconcile to FTEs reported under each service as summarised in the table below.

<b>Service</b>	<b>Description</b>	<b>2007/08 Estimated Actual</b>	<b>2008/09 Budget Estimate</b>
1	Intelligence and Protective Services	528	546
2	Crime Prevention and Public Order	687	711
3	Community Support (non-offence incidents)	631	653
4	Emergency Management and Coordination	174	180
5	Response to and Investigation of Offences	2,614	2,705
6	Services to Judicial Process	740	766
7	Traffic Law Enforcement and management	1,407	1,456
8	Implementation of the State Crime Prevention Strategy	38	37
<b>Total</b>		<b>6,819</b>	<b>7,054</b>

**Question in relation to providing breakdown of what the current costs of:  
Infringement processing;  
Court data entry; and  
Prisoner transport.**

The current projected cost for providing these services in 2008-09 is -

**Infringement Processing** \$ 7.8m

This cost relates to both the speed and red light camera operations and the infringement processing functions.

**Court data entry** \$ 1.5m

(This incorporates both permanent 15.3 FTEs and temporary 17 FTEs being employed to clear the backlog).

**Prisoner Transport**

The actual costs of providing this service in 2007-08 relating to Juvenile, Mental and Adult transports throughout Regional WA was \$1.8m. Expenditure to January 2009 was \$1.25m. These costs incorporate salary costs of police officers performing these escorts, as well as direct costs associated with escorts such as overtime, airfares and accommodation charges.

On top of this Police is also utilising an external contractor at a cost of \$150,000 per annum to transport prisoners from Metropolitan court complexes back and forth from the Perth Watch House when they are not heard by the respective courts.

**Question in relation to providing the Subcommittee with a list of those capital works in previous budgets that are still proceeding and those that are actually captured by the review process.**

**Capital Works Projects that are currently being constructed or near completion**

No.	Capital Works Projects that have commenced or yet to commence	Approved ETC \$'000
1	Property Receivals and Exhibits Storage (PRESS) Facility	4,600
2	Bidyadanga Multi-Functional Police Facility - ROQ	520
3	Pilbara District Police Complex - Karratha	17,500
4	South Hedland Police Station	17,719
5	Burringurrah Remote Multi-Functional Police Facility	6,374
6	CT: Mulit Agency Response - Capability/Capacity - NorWest Deployment - Bomb Squad - Safety/Security	14,649
7	Derby Police Station (Major Upgrade)	6,900
8	Looma Multi-Functional Police Facility	6,138
9	West Metropolitan District Upgrade	9,750
10	Operations Support Facility Stage 2 Traffic Support	22,415
11	Kimberley District Police Complex - Broome	13,450
12	Rockingham Police Rail Unit	5,700
13	Blackstone Remote Multi-Functional Police Facility	6,968
<b>Estimated Total Cost</b>		<b>132,683</b>



**Capital Works Projects Subject to the Review or not commenced**

No.	Capital Works Subject to the Review	Approved ETC \$'000
1	Perth Police Complex	113,000
2	Secret Harbour Police Station	10,000
3	Carnarvon Police Station	12,510
4	Breath & Drug Bus Acquisition (2)	5,000
5	PMRN Expansion and Regional Radio Planning	31,272
6	New South Metropolitan Region Station	10,000
7	New Police Stations and Upgrades	24,000
<b>Estimated Total Cost</b>		<b>205,782</b>