

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

ADDITIONAL QUESTIONS 2014/15 BUDGET ESTIMATES HEARING

Thursday, 12 June 2014

Main Roads Western Australia

Question No. 1: Standing Committee on Estimates and Financial Operations asked –

We refer to Budget Paper 2, page 810 - The agency will spend an additional \$6.8 million in 2014-15 and each year of the out years on motor vehicle licence fee adjustments, and ask –

a) Will you explain the spending associated with the motor vehicle licence fee adjustment?

Answer: Revenue received by Main Roads via the motor vehicle licence fee adjustment to outer years estimated collections will be used for road maintenance activities.

b) What is the current rate of cost recovery for these fees?

Answer: Main Roads does not set this fee.

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ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

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Main Roads Western Australia

Question No 2: Standing Committee on Estimates and Financial Operations asked -

We refer to Budget Paper 2, page 810 - The agency has identified additional spending for 'sundry debtors update' relating to an 'increase in the value of recoupable professional services and contracts [that] has been approved'. Please explain the spending associated with the 'sundry debtors update', including the spending profile?

Answer:

Sundry debtor works are projects undertaken by Main Roads but funded by third parties. These items are often not finalised until the year of delivery.

The \$32 447 increase for 2013-14 was to bring the original estimate closer in line with expected actual expenditure for the year.

All receipts are expected in the same year as the works are undertaken.

The increase in 2014-15 and 2017-18 of \$10m each are to build the base estimate for those years closer to current trend figures.

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Main Roads Western Australia

Question No. 3: Standing Committee on Estimates and Financial Operations asked -

We refer to Budget Paper 2, page 819 - Of the projects listed in the asset investment program, how many of those were subject to cost-benefit analysis and what were their ratios?

Answer:

WORKS IN PROGRESS

Albany Highway - Passing Lanes	No BCR
Brand Highway - Greenough River Bridge	No BCR
Coalfields Highway Wellington Dam Turn-off and Roelands Hill Dual Lanes	0.92
Dampier Highway Balmoral Road to Burrup Peninsula Road (Stages 2-6)	
Construct Second Carriageway	1.17
Gateway WA Perth Airport and Freight Access	4.64
Tonkin Highway - Abernethy Road Onramps	3.50
Gibb River Road Derby to Gibb River to Wyndham - Improve Formation, and Gravel	0.98
Goldfields Highway Wiluna to Meekatharra	0.22
Great Eastern Highway Walgoolan to Coolgardie - Upgrade and Widening	1.32
Great Northern Highway Muchea to Wubin Stage 2	1.33
Great Northern Highway Muchea to Wubin, Bindi Bindi Curves	1.39
Great Northern Highway Port Hedland Upgrade	1.08
Kwinana Freeway Roe Highway to Armadale Road - Widening Southbound	6.59
Marble Bar Road Coongan Gorge - Construct Re-Alignment	0.26
Marble Bar Road Fortescue River Crossing - Road Bridge	0.86
Marble Bar Road Newman to Ripon Hills	0.30
Mitchell Freeway - Burns Beach Road to Hester Avenue	2.60
North West Coastal Highway - Minilya to Barradale	1.77
NorthLink WA - Swan Valley Section	3.40
Office of Road Safety - Urban Intersection Crash Sites	NA
Onslow Road - Post Construction Upgrade	0.39
Perth - Bunbury Highway Bunbury Port Access Road Stage 2 - Construct and Seal Including Bridges	1.40
Reid Highway Duffy Road to Erindale Road Dual Carriageway	8.00
Reid Highway Malaga Drive Intersection Grade Separation	3.10
Safer Roads and Bridges Program	NA
Safer Roads and Bridges Program Wubin to Mullewa Road - Perenjori to Morawa	0.26
South Coast Highway - Ravensthorpe Heavy Vehicle Route	No BCR
Various Roads Royalties for Regions - Caravan and Camping Program Action Plan	NA

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NEW WORKS

Great Eastern Highway Bilgoman Road to Mundaring	0.30
Great Eastern Highway - Passing Lanes	0.40
Leach Highway - Carrington St to Stirling Highway	1.62
Narrogin Link Road - Northam-Cranbrook Road	2.93
NorthLink WA - Tonkin Highway Grade Separations	8.46
Office of Road Safety - LED School Zone Lights	NA
South Western Highway - Donnybrook to Greenbushes	1.70

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Main Roads Western Australia

Question No. 4: Standing Committee on Estimates and Financial Operations asked -

We refer to Budget Paper 3, page 3 - The Government will reduce asset investment spending by \$478 million over the four years to 2017-18 to reflect 'recent low growth in building and construction costs'. Individual program savings are not expected to be known until the 2014-15 mid-year review. However, the agency was not subject to this savings measure, and ask -

a) Why is Main Roads not subject to the Asset Investment Program Efficiency Measure?

○ Answer: As Main Roads made significant reductions to its 2013-14 to 2016-17 Capital Asset Investment Program prior to the 2014-15 Budget process, the Department of Treasury did not seek the application of the 5 per cent Asset Investment Program Efficiency Measure.

b) Is the agency not expected to achieve savings from 'recent low growth in building and construction costs'?

○ Answer: Main Roads does expect tenders for works to be lower, all things being equal, from previous years with estimates reflecting current rates.

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Main Roads Western Australia

Question No. 5: Standing Committee on Estimates and Financial Operations asked -

We refer to Budget Paper 2, page 821 - Main Roads includes an adjustment for 'extraordinary items' to reflect the total value of road works to be capitalised, and ask -

(a) Why is the total value of road works to be capitalised included on the income statement?

Answer:

Main Roads' core business is as custodian of the State's road network, including providing the road network itself. The road network is the service Main Roads provides to the travelling public and as such it is seen as more appropriate to fully list the services provided by Main Roads in the income statement rather than just a listing of projects within the Asset Investment Program.

As Main Roads' programs are reported against the Total Cost of Services from the income statement, the removal of the entire Capital Works program would severely limit the transparency of the services undertaken by Main Roads.

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Main Roads Western Australia

Question No. 6: Standing Committee on Estimates and Financial Operations asked -

Budget Paper 2 page 821 - The agency will spend approximately \$1.6 billion over five years on depreciation and amortisation. Does the agency receive appropriations sufficient to cover depreciation expenses?

Answer:

No. The State's road network also includes parts of the national network. While the Commonwealth Government provides maintenance funding it does not provide depreciation funding.

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Main Roads Western Australia

Question No. 7: Standing Committee on Estimates and Financial Operations asked -

Budget Paper 2 page 822 - The level of current cash assets will decline from \$73.7 million in 2013-14 to \$27.7 million in 2017-18. The Department of Treasury identified approximately \$33 million in excess cash in Main Roads, and ask -

a) What proportion of the decline in the current value of cash assets between 2013-14 and 2014-15 is attributable to the savings measure to return 'excess' cash to the Consolidated Account?

☐ Answer: None, Main Roads has not been requested to return any funding to the Consolidated Account.

b) What is the reason for the decline in the current value of cash assets between 2015-16 to 2016-17?

Answer: Funds set aside under the State Road Funds to Local Government Agreement were not expended in the year of receipt and thus added to the 'Cash at Bank' figure. When they are called on the 'Cash at Bank' figure will drop. This was estimated to be during the 2016-17 financial year.

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Main Roads Western Australia

Question No. 8: Standing Committee on Estimates and Financial Operations asked -

We refer to Budget Paper 2, pages 821 & 823, there is a persistent divergence between 'supplies and services' expenses on the income statement and its equivalent on the cashflow statement. The average difference between 2013-14 and 2017-18 is \$795.2 million per year, and ask -

- a) *Will you explain the persistent divergence between spending and cashflows on 'supplies and services'?*

Answer: The income statement includes expenditure on capital works while the Cash Flow Statement does not. The divergence relates to the fact that the majority of the Main Roads' Capital Works Program is delivered via external contractors.

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ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

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Main Roads Western Australia

Question No. 9: Hon Adele Farina MLC asked – -

I refer to Budget Paper No 2, page 810, "Spending Changes", line item Local Government Agreement Road Funding Cap, and ask –

- a) Has the reduction in Local Government Agreement - Road funding caused any planned road improvement projects to be cancelled by Local Government Authorities?*

Answer: Regional Road Groups have reviewed their projects against the available funds and if any projects are not funded in 2014-15 they will be considered for funding in the 2015-16 program development cycle.

- b) How much notice was provided to Local Governments of the decision to cap the funding before it was implemented to enable them to adjust to a smaller funding pool?*

Answer: Local Government has been aware of the reduction to Local Roads Funding since the release of the State Government's 2013-14 Mid-Year Review.

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ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

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Main Roads Western Australia

Question No. 10: Hon Adele Farina MLC asked –

I refer to Budget Paper No 2, page 810, "Appropriations, expenses and cash assets", line item Capital Appropriations, and ask, item 163 capital appropriation have been reduced by 58.5 per cent from the 2013-14 estimated actual figure to the 2014-15 budget estimate, and then will decline by a further 40.6 per cent in 2015-16, and ask

a) What is the reason for a 99.1 per cent reduction in this line item over two years?

Answer: Main Roads funding from the State for Capital Works is a combination of both Capital Appropriations and Road Traffic Act funding and this has declined from 2013-14 to 2015-16.

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Main Roads Western Australia

Question No. 11: Hon Adele Farina MLC asked –

I refer to Budget Paper No 2, page 812, "Significant Issues Impacting the Agency", at the fourth dot point, and ask –

- a) *The narrative refers to the importance of a regional road network to support freight and passenger vehicles, what works are funded this year and across the forward estimates to improve freight movement in the South West electoral district?*
- b) *What works are funded this year and across the forward estimates to improve passenger movement in the South West electoral district?*

Answer:

(a-b) The following works are funded:

- 2014-15 Coalfields Highway upgrade.
- 2014-15 Climbing lane on Vasse Highway 37 km from Busselton.
- 2014-15 Safer Roads allocations on Bussell Highway between Vasse and Margaret River include widening of 4 km and construction of two new passing lanes.
- 2014-15 and 2015-16 Construction of the Vasse Bypass on Bussell Highway.
- 2014-15 Stage 1 of the Margaret River Perimeter Road.

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ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

ADDITIONAL QUESTIONS 2014/2015 BUDGET ESTIMATES HEARING

Thursday, 12 June 2014

Main Roads Western Australia

Question No. 12: Hon Adele Farina MLC asked –

I refer to Budget Paper No 2, page 814, "Services and Key Efficiency Indicators", line item Road safety, and ask –

a) *How much will be spent in the South West electoral district on road safety in 2014-15?*

Answer: \$16.9m

b) *How much was spent in the South West electoral district on road safety in each of 2011-12, 2012-13 and 2013-14 (to date)?*

Answer:

2011-12 - \$21.7m

2012-13 - \$20.0m

2013-14 - \$24.0m

c) *There were more deaths on South West roads in 2013 than in any other region or metropolitan area, so will the South West be afforded additional resources to improve road safety in the region?*

Answer: Safety programs are allocated on project priority and as such the South West is well serviced by these funding programs.

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ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

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Thursday, 12 June 2014

Main Roads Western Australia

Question No.13: Hon Adele Farina MLC asked –

I refer to Budget Paper No 2, page 814, "Services and Key Efficiency Indicators", line item Road System Management, and ask -

- a) There is projected to be an increase of 15 FTE employees in 2014 -15, will any be based in the South West?*

Answer: No.

- b) If yes to a) where will they be based and what positions will they hold?*

Answer: Not applicable.

- c) If no to a) why not?*

Answer: The increase is due to the introduction of the Over Size Over Mass unit into Main Roads with 2014-15 being its first full year of distinct operation. While Over Size, Over Mass movements occur throughout the State the unit is located within the metropolitan area.

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ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

ADDITIONAL QUESTIONS 2014/2015 BUDGET ESTIMATES HEARING

Thursday, 12 June 2014

Main Roads Western Australia

Question No. 14: Hon Adele Farina MLC asked –

I refer to Budget Paper No 2, page 814, "Services and Key Efficiency Indicators", line item Road System Management, and ask -

a) How many emergency telephones are installed and operational in the South West electoral district?

Answer: 47

b) Where are the emergency telephones located?

Answer: Refer table at Attachment 1- List of Emergency Phones Located in the South West Region.

c) How many calls were made from each of those phones in each of 2011-12, 2012-13 and 2013-14 (to date)?

Answer: As Optus is only able to supply records dating back for 12 months, 740 phone calls were made during the period between 27 May 2013 and 25 May 2014.

d) How many emergency telephones are installed and operational in the metropolitan area?

Answer: 473

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EMERGENCY TELEPHONES LOCATED IN THE SOUTHWEST

NPBH - SOUTH BOUND - 51780	KERALUP
NPBH - PAGANONI RD - SOUTH BOUND	KERALUP
NPBH - LYMON RD - NORTH BOUND	LAKELANDS
NPBH - LYMON RD - SOUTH BOUND	LAKELANDS
NPBH - NORTH BOUND - 64180	STAKEHILL
NPBH - SOUTH BOUND - 64190	STAKEHILL
NPBH - LAKES RD - NORTH BOUND	STAKEHILL
NPBH - LAKES RD - SOUTH BOUND	STAKEHILL
NPBH - NORTH BOUND - 67480	NAMBEELUP
NPBH - SOUTH BOUND - 67480	NAMBEELUP
NPBH - NORTH BOUND - 69340	RAVENSWOOD
NPBH - SOUTH BOUND - 69340	RAVENSWOOD
NPBH - PINJARRA RD - NORTH BOUND	RAVENSWOOD
NPBH - PINJARRA RD - SOUTH BOUND	RAVENSWOOD
FORREST HWY NORTH BOUND - 72880	SOUTH YUNDERUP
FORREST HWY SOUTH BOUND - 73000	RAVENSWOOD
FORREST HWY NORTH BOUND - 73690	SOUTH YUNDERUP
FORREST HWY SOUTH BOUND - 73690	RAVENSWOOD
FORREST HWY NORTH BOUND - 76260	WEST PINJARRA
FORREST HWY SOUTH BOUND - 76280	WEST PINJARRA
FORREST HWY - GREENLANDS RD - NORTH BOUND	WEST PINJARRA
FORREST HWY - GREENLANDS RD - SOUTH BOUND	WEST PINJARRA
FORREST HWY - PAULL RD - NORTH BOUND	WEST PINJARRA
FORREST HWY - PAULL RD - SOUTH BOUND	WEST PINJARRA
FORREST HWY - MILLS RD - NORTH BOUND	WEST PINJARRA
FORREST HWY - MILLS RD - SOUTH BOUND	WEST PINJARRA
FORREST HWY - BIRCHMONT RD - NORTH BOUND	PINJARRA
FORREST HWY - BIRCHMONT RD - SOUTH BOUND	PINJARRA
FORREST HWY - HERRON POINT RD - NORTH BOUND	COOLUP
FORREST HWY - HERRON POINT RD - SOUTH BOUND	COOLUP
FORREST HWY NORTH BOUND - 94720	SOUTH COOLUP
FORREST HWY SOUTH BOUND - 94720	SOUTH COOLUP
FORREST HWY - OLD BUMBURY HWY - NORTH BOUND	KOOLJERRENUP
FORREST HWY - OLD BUMBURY HWY - SOUTH BOUND	KOOLJERRENUP
FORREST HWY - DORSETT ROAD EAST - NORTH BOUND	BIRCHMONT
FORREST HWY - DORSETT ROAD EAST - SOUTH BOUND	BIRCHMONT
FORREST HWY NORTH BOUND - 104610	BIRCHMONT
FORREST HWY SOUTH BOUND - 104730	BIRCHMONT
FORREST HWY NORTH BOUND - 108995	BIRCHMONT
FORREST HWY SOUTH BOUND - 108945	BIRCHMONT
FORREST HWY / GROVE RD - NORTH BOUND	LAKE CLIFTON
FORREST HWY / GROVE RD - SOUTH BOUND	LAKE CLIFTON
MANDJOOGOORDAP DVE WEST BOUND BETWEEN STOCK & DUBARDA LINK	PARKLANDS
MANDJOOGOORDAP DVE EAST BOUND BETWEEN MANDURAH RD & STOCK RD	PARKLANDS
MANDJOOGOORDAP DVE WEST BOUND BETWEEN STOCK & DUBARDA LINK	PARKLANDS
MANDJOOGOORDAP DVE EAST BOUND BETWEEN MANDURAH RD & STOCK RD	PARKLANDS
MANDJOOGOORDAP DVE WEST BOUND BETWEEN STOCK & DUBARDA LINK	PARKLANDS

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Thursday, 12 June 2014

Main Roads Western Australia

Question No.15: Hon Adele Farina MLC asked –

I refer to Budget Paper No 2, page 814, "Services and Key Efficiency Indicators", line item Road System Management, and ask -

- a) How much will be spent on regional road asset management in the South West electoral district in 2014-15?*

Answer: \$2.332m

- b) What region road asset management activities will be undertaken in the South West in 2014-15 and where will they occur?*

Answer: Traffic counts, road and bridge inspections, traffic studies, monitoring of network operation, analysis of maintenance and improvements needs will occur across the entire network as required.

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ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

ADDITIONAL QUESTIONS 2014/2015 BUDGET ESTIMATES HEARING

Thursday, 12 June 2014

Main Roads Western Australia

Question No. 16: Hon Adele Farina MLC asked –

I refer to Budget Paper No 2, page 814, "Services and Key Efficiency Indicators", line item Road System Management, and ask -

- (a) *The average cost of network management per million vehicle kilometres travelled increased significantly from the 2013-14 budget to the 2013-14 estimated actual, what is the reason for this cost blow out?*

Answer: The 2013-14 maintenance (network management) budget was \$335.3m, while the estimated total expenditure is approximately \$365.6m. The \$30m over expenditure is almost totally accounted for by the unfunded natural disaster works, including a carryover of \$11m from 2012-13. Disregarding this unfunded portion, the estimated final over-expenditure is in the order of \$1m.

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ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

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Main Roads Western Australia

Question No.17: Hon Adele Farina MLC asked –

I refer to Budget Paper No 2, page 815, "Services and Key Efficiency Indicators", line item Road efficiency improvements, and ask -

- (a) In each of 2011-12, 2012-13 and 2013-14, how many roads in the South West electoral district were widened?
- (b) Where in the South West did the widening works occur?
- (c) In each of 2011-12, 2012-13 and 2013-14, how many roads in the South West electoral district were geometrically improved?
- (d) Where in the South West did the geometric improvement works occur?

Answer:

(a-d) Widening and geometric improvements -
2011-12 - Coalfields Highway 2 west of Allanson
2013-14 - Coalfields Highway on Roelands Hill

- (e) In each of 2011-12, 2012-13 and 2013-14, how many bridges in the South West electoral district were strengthened?
- (f) Where in the South West did the bridge strengthening works occur?

Answer:

(e-f) Bridge strengthening -
2011-12 and 2012-13 - Henty Brook Bridge, at Burekup
2011-12 - Millers Creek Bridge, at Waterloo
2011-12 - Preston River Bridge, at Picton

- (g) In 2014-15, which roads in the South West electoral district will be widened, if it is just a section of the road, please provide sufficient details to identify which section?
- (h) In 2014-15, which roads in the South West electoral district will be geometrically improved, if it is just a section of the road, please provide sufficient details to identify which section?

Answer: (g-h)

Vasse Highway - near St Johns Brook Bridge between Busselton and Nannup
Coalfields Highway - 10 km section between Wellington Dam Road and Allanson
Bussell Highway - southern approach to Cowaramup townsite
Bussell Highway - Vasse Bypass through Vasse
Bussell Highway - Margaret River Perimeter Road Stage 1 connecting Bussell Highway south and Rosa Brook Road.

- (i) In 2014-15, which bridges in the South West electoral district will be strengthened?

Answer: Nil

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Main Roads Western Australia

Question No. 18: Hon Adele Farina MLC asked –

I refer to Budget Paper No 2, page 816, "Services and Key Efficiency Indicators", line item Road Network Maintenance, and ask -

- a) How much has been expended on road network maintenance in the South West electoral district in each of 2011-12, 2012-13 and 2013-14?*

Answer:

2011-12 - \$34m

2012-13 - \$30.48m

2013-14 - \$29.57m

- b) Please detail the roads or sections of road that have benefitted from road network maintenance in each of 2011-12, 2012-13 and 2013-14?*

Answer: Most highways and main roads including bridges have benefitted from road network maintenance.

Significant bridge repairs include:

- 2011-12 Harvey River Bridge in Harvey.
- 2011-12 Collie River Bridge near Collie.
- 2012-13 St John Brook Bridge 37.7 km from Busselton.
- 2013-14 replace bridge with culverts near Boyup Brook.
- 2013-14 Murray River Bridge at Ravenswood.

Significant Road Maintenance works include:

- 2011-12 Bussell Highway, near Stratham.
- 2012-13 Bussell Highway, north of Capel.
- 2013-14 Bussell Highway, south of Stratham.

- c) Have any road network maintenance works been funded by a third party in each of 2012-11, 2012-13 and 2013-14?*

Answer: Yes (2013-14)

- d) If yes to (c), please provide details of the roads or sections of road where third party works were funded, the name of the third party, details of the nature of the works and the total cost of the works?*

Answer: South Western Highway, Bunbury to Greenbushes, Talison Lithium Pty Ltd, concessional loading contribution to general maintenance of \$19 273.

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Question No. 19: Hon Adele Farina MLC asked –

I refer to Budget Paper No 2, page 816 "Services and Key Efficiency Indicators", line item Infrastructure for State Development, and ask -

- a) What infrastructure for state development works will occur in 2014-15?*
- b) What is the cost of each infrastructure for state development project to be undertaken in 2014-15?*

Answer:

(a – b)

- Narrogin Link Road - \$7.5m.
- Northlink (Swan Valley Bypass)– Construction \$9m.
- Southern Extension - Midland - - \$9m.
- Gnangara Road - - \$5m.
- Mid West Region-H049- Wiluna to Meekatharra - - \$4.4m.
- Great Northern Highway Realignment Port Hedland - \$4.2m.
- Mitchell Freeway Extension - - \$4m.
- Port Access (Willinge Dr) - \$6.56m.
- Wiluna to Meekatharra – \$2.4m.
- Abernethy Road Tonkin Highway - \$2.12m.
- Third Avenue Bridge - \$2m.
- Mowen Road - \$1.8m.

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Question No. 20: Hon Adele Farina MLC asked –

I refer to Budget Paper No2, page 818, "Asset Investment Program - works in progress", line item Safer Roads and Bridges program, and ask -

- a) *How much money from this program will be spent in the South West electoral district in each of 2014-15, 2015-16, 2016-17 and 2017-18?*

Answer:

a) \$7m in 2014-15.

Notional allocation of \$7m in 2015-16.

Notional allocation of \$7m in 2016-17.

Notional allocation of \$7m in 2017-18.

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Question No. 21: Hon Adele Farina MLC asked –

I refer to Budget Paper No 2, page 819, "Asset Investment Program - new works", line item Minor Works, and ask -

a) Will any Black Spots be addressed in the South West electoral district in 2014-/15

Answer: Yes

b) If yes to (a), which black spots and how much money will be spent on each?

Answer: Refer to Attachment 2 – Black Spot Projects for the South West Region.

c) Will any Black Spots be addressed in the South West electoral district in 2015-16

Answer: Yes

d) If yes to (c), which black spots and how much money will be spent on each?

Answer: Project nominations for 2015-16 are currently being sought. Nominations close on 29 August 2014 and successful applications will not be known until later in the year.

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ATTACHMENT Question No 21 - 2014/15 State Black Spot Program South West Region – Local Roads

Council	Location	Treatment	State Contribution \$	Comments
Dardanup	King Tree Rd SLK 1.38 - 4.38	Widen seal to 6.0m and install advisory speed signs	116,607	Stage 2. Stage 1 funded in 2013/14. (Total cost to State \$300,000)
Bridgetown - Greenbushes	Roe St SLK 0.85 - 1.03	Widen existing median, upgrade drainage and kerbing, relocate bus parking area and upgrade road markings	100,000	
Bunbury	Old Coast Rd/Estuary Dve/Hamilton Rd	Remove roundabout vegetation and extend left and right turn lanes Estuary Drive leg	100,000	
Collie	Plavanini Rd SLK 0.00 - 4.28	Seal shoulders, reconstruct superelevation on curves, install advisory signs on curves and additional guide posts	360,000	Stage 1. Stage 2 to be funded in future years. (Total cost to State \$382,000)
Collie	Atkinson St North/Jones St	Install roundabout	80,000	
Dardanup	Eaton Dve/Recreation Dve	Install drainage cells in median	184,000	
Dardanup	Moore Rd SLK 1.26 - 4.45	Seal shoulders, remove road side hazards, improve delineation and install street lighting	120,450	Stage 1. Stage 2 to be funded in future years. (Total cost to State \$356,660)
Dardanup	Harris Rd/Martin Pelusey Rd	Install lighting at intersection and approaches to intersection along Martin Pelusey Rd	33,333	
Dardanup	Eaton Dve/Glenhuon Bvd	Install left turning lane on Eaton Dve into Glenhuon Bvd, reconfigure median islands and install signs	9,000	Stage 1. Stage 2 to be funded in future years. (Total cost to State \$217,000)
Harvey	Harvey Quindanning Rd SLK 15.00 - 19.00	Remove vegetation, reconstruct elevation on selected curves, resheet gravel sections, install chevron alignment markers and additional guide posts	66,667	
Albany	Bayonet Head Rd/Evans Rd	Install 2 bay bus parking areas on both sides of Bayonet Head Rd and install 2.5m wide footpath link and pram ramps to provide access to shopping centre and existing footpath network	40,000	
Albany	Lancaster Rd/Albany Highway	Block off exit from General Store on to Lancaster Rd, extend footpath and install bollards to prevent vehicles from traversing verge treatment	10,000	

Albany	Lower Denmark Rd/Round Hay St/Allerton St	Widen Lower Denmark Rd to allow passing opportunity and increase intersection corner radii on both Roundhay and Allerton Sts and install linemarking, guide posts and T junction hazard board	140,000	
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State Roads

Dardanup	Boyanup - Picton Rd SLK 12.30 - 13.40	Realign and improve superelevation of curve and provide wider sealed shoulders	96,000	Stage 4. Stages 1 to 3 funded in previous years (Total \$1,910,000)
Augusta - Margaret River	Brockman Hwy SLK 55.90 - 57.70	Realign road to improve geometry and site distance	1,627,000	Stage 2. Stage 1 funded in 2013/14. Stage 3 to be funded in future years. (Total \$2,940,000)
Albany	South Coast Hwy/Mercer Rd	Construct kerbside acceleration lane in South Coast Hwy for left turn traffic	400,000	Stage 2. Stage 1 funded in 2012/13 (Total \$634,000)

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

ADDITIONAL QUESTIONS 2014/2015 BUDGET ESTIMATES HEARING

Thursday, 12 June 2014

Main Roads Western Australia

Question No. 22: Hon Adele Farina MLC asked –

I refer to Budget Paper No 2, page 819, "Asset Investment Program - new works", line item Office of Road Safety - LED school zone lights, and ask -

- a) How much of the \$36m in the budget for this project over the next three years will be spent in the South West electoral district?*

Answer: \$4.5m

- b) Which schools in the South West electoral district been identified to receive LED school zone lights in each of 2014-15, 2015-16 and 2016-17?*

Answer: All schools with a 40 km/h school zone will receive LED lights over the next 3 years. The timing of individual installations within this program has yet to be established.

- c) In relation to the South West schools identified to receive LED school zone lights in 2014-15, when will the LED school zone lights be installed?*

Answer: Not applicable.

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ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

ADDITIONAL QUESTIONS 2014/2015 BUDGET ESTIMATES HEARING

Thursday, 12 June 2014

Main Roads Western Australia

Question No. 23: Hon Adele Farina MLC asked –

I refer to Budget Paper No2, page 819, "Asset Investment Program", line item Total, and ask

- a) the total amount to be invested in assets declines by \$115m from 2013-14 estimated actuals to 2014-15 estimated budget and a further \$244m in the 2015-16 estimated budget, why has the investment in assets been cut by \$359million in two years?*

Answer: The change in the total Capital Works figure between years is a function of the progress of individual works projects. As projects come to the end of construction the total value of the program 'drops' until other projects move into the construction phase. For example, the Gateway Project itself currently shows a reduction in expenditure of \$134m between 2014-15 and 2015-16. The project has not had a budget cut but rather will just be concluding its major construction activities in 2015-16. Other projects are expected to 'ramp up' construction during 2016-17 and again in 2017-18.

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