# STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS ANSWERS TO ADDITIONAL QUESTIONS

Main Roads Western Australia

Hon Martin Aldridge MLC asked:

- 1. I refer to Budget Paper No. 2 Vol. 2, page 601, which refers to 'Election Commitments' under spending changes and I ask:
- (a) Can the Minister Provide a breakdown of the projects included under 'small commitments';

Answer:

#### Projects:

- Huntington Parkway, Landsdale speed signs
- Gnangara Road, Madeley speed signs
- Eucla Street and Milton Street, Mt Hawthorn Road safety measures
- Harpenden Street and Matilda Street, Huntingdale Install chicanes

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(b) Can the Minister detail the state government's contribution to the line item 'truck rest stops', which I understand is jointly funded with the Federal Government;

Answer:

This line item is fully funded by the State Government.



(c) Can the Minister provide a percentage breakdown by dollars spent (not number of projects) in regional locations under the Blackspot Program; and

Answer:

The 2021-22 forecast expenditure under the Regional Blackspot Program split by region is as follows. Note that this funding is in addition to the annual State Black Spot Program.

South West - \$3,136,000 Great Southern - \$185,000 Goldfields Esperance - \$160,000 Mid West-Gascoyne - \$550,000 Kimberley - \$902,000 (d) Can the Minister please explain the inconsistency of expenditure over the forward estimates under the Metropolitan Intersection and Black Spot Program? Is the amount listed for projects which have been identified? How were these projects identified? What data was used to identify them?

Answer:

Projects under the Metropolitan Intersection and Black Spot Program are election commitments. This funding is in addition to funding allocated as part of the annual State Black Spot Program.

2. I refer to Budget Paper No. 2 Vol. 2, page 603, under 'Significant Issues Impacting the Agency', paragraph 8. Can the Minister detail the work being done to identify, assess and remedy the skills shortage mentioned here?

Answer:

The Main Roads Regional Engineering Associate (EA) Traineeship Program is a new addition to the agency's development employee programs and supports regional employment, in particular improving employment outcomes for regional youth and Aboriginal and Torres Strait Islander people. Trainees are recruited from, and live, in their local region.

Minister's initials

### STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS ANSWERS TO ADDITIONAL QUESTIONS

Main Roads Western Australia

Hon Tjorn Sibma MLC asked:

- 1. Please detail the value of capital allocated to fund each individual project listed on pages 611, 612 and 613 of budget paper 2, volume 2 by:
- (a) (State Government) Capital Appropriation;
- (b) Commonwealth Grants;
- (c) Drawdowns from Royalties for Regions Fund;
- (d) Internal Funds and Balances;
- (e) Other; and
- (f) Other Grants and Subsidies?

Answer:

I refer the Member to the figures provided under the line titled "FUNDED BY" on page 613 of Budget Paper No 2.

## 2. Could you please provide the Benefit Cost Ratios (BCRs) for each individual project listed on pages 611, 612 and 613?

Answer:

Project BCR's are listed below. Projects that do not require a BCR (minor works, not required by the Commonwealth, project development activities, etc.) are not included:

Project	Benefit Cost Ratio (BCR)
Albany Highway - Kelmscott to Williams Pavement Rehabilitation and Hotham River Bridge Replacement	2.1
Albany Ring Road	0.73
Armadale Road Bridge – North Lake Road Flyover	2.11
Brand Highway - Muchea to Gingin Pavement Rehabilitation and Widening	BCR to be developed
Bunbury Outer Ring Road – for Stages 2 and 3	1.49
Bussell Highway Duplication - Stage 1 and 2	4.45
Coolgardie-Esperance Highway – Esperance Port Access	0.28
Coolgardie-Esperance Highway – Widening, Overlay and Reconstruction - Emu Rocks	1.23

Election Commitment Reid Highway – Altone Road to West Swan Road Construction of Dual Carriageway	7.9
Election Commitment Roe Highway – Kalamunda Road – Grade Separated Interchange	4.2
Exmouth Roads Package - Minilya to Exmouth	1.23
Gibb River Road - Derby - Gibb River - Wyndham Improve Formation and Gravel	0.982
Goldfields Highway - Wiluna to Meekatharra Construct and Seal Priority Sections	1.2
Great Eastern Highway - Coates Gully, Walgoolan to Southern Cross and Ghooli to Benari	BCR to be developed
Great Eastern Highway - Old Northam Road Upgrade	3.26
Great Northern Highway - Apple Street Intersection Upgrade	0.02
Great Northern Highway - Bindoon Bypass - Construct New Alignment	3.3
Great Northern Highway - Marble Bar Road Upgrade	BCR to be developed
Great Northern Highway - Nellie Springs to Sally Downs Well and Arthur Creek	BCR to be developed
Great Northern Highway - Newman to Katherine Corridor - Broome to Kununurra Upgrade Stage 1	0.5
Great Northern Highway - Port Hedland Airport Deviation	0.7
Great Northern Highway Muchea Stage 2	1.5
Indian Ocean Drive - Jurien Bay to Brand Highway	BCR to be developed
Kwinana Freeway Manning Road - On-ramp construction	0.93
Kwinana Freeway Russell Road to Roe Highway - Widening Northbound Lanes	13.12
Leach Highway – Carrington Street to Stirling Highway	2.14
Leach Highway and Welshpool Road Grade Separated Interchange	1.09
Manuwarra Red Dog Highway - Stages 3 and 4	1.31
Mitchell Freeway - Hutton Street to Cedric Street Northbound Widening	4.3
Mitchell Freeway - Stephenson Avenue	1.38
Mitchell Freeway Extension - Hester Avenue to Romeo Road	2.1
Northern Australia Roads and Beef Roads Programs (Ord River North)	0.35

Old Coast Road - Mandurah Estuary Bridge Duplication	BCR to be developed
Perth Airport Precinct - Northern Access	BCR to be developed
Pinjarra Heavy Haulage Deviation - Stage 1	BCR to be developed
Queen Victoria Street - Swan River Crossings (Fremantle Road and Rail Bridge) - Combined Road and Rail Solution)	3.4
Reid Highway - West Swan and Reid Highway Interchange	BCR to be developed
Reid Highway Altone Road and Daviot Road/Drumpellier Drive Grade Separations	BCR to be developed
Roe Highway - Great Eastern Highway Bypass including Abernethy Road	1.54
Smart Freeways - Hodges Drive to Hepburn Avenue - Widening Southbound	11.99
Smart Freeways - Transforming Freeways - Mitchell Freeway Corridor	2.3
South Coast Highway – Upgrade between Albany and Jerramungup Stage 1	0.54
Thomas Road - Kwinana Freeway to Nicholson Road - Upgrade	0.9
Toodyay Road - Jingaling Brook to Toodyay	1.42
Tonkin Highway Extension Stage 3 -Thomas Road to South Western Highway	1.28
Tonkin Highway Gap Widening - Guildford Road to Great Eastern Highway	9.6
Tonkin Highway Grade Separations (Kelvin Road, Welshpool Road and Hale Road)	1.04
Wanneroo Road Joondalup Drive – Grade Separated Interchanges	1.52
Wanneroo Road Morley Drive Intersection Upgrade	5.29
Wanneroo Road Ocean Reef Road Grade Separation	6.77



# STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS ANSWERS TO ADDITIONAL QUESTIONS

Main Roads Western Australia

Hon James Hayward MLC asked:

- 1. I refer to page 601 of BP2 Volume 2 "Expenses Total Cost of Services" and I ask:
- (a) As part of the services Main Roads delivers, is any funding allocated to long term future planning, and if so, was any analysis done with respect to the ability to increase capacity via the Gelorup corridor for the BORR in the future;

Answer:

Main Roads' Road Planning Branch undertakes long term planning for the State Road Network. The corridor for the southern section of BORR was identified several decades ago as part of this long-term planning.

(b) Is Main Roads working with other WA government departments to ensure the BORR planning includes provisions for future rail and utility corridors within the entire development envelope; and

Answer:

Yes.

(c) Is Main Roads working with Infrastructure WA to ensure long term infrastructure planning objectives are being met in relation to the BORR?

Answer:

Planning and project development for BORR pre-dated the establishment of Infrastructure WA. Main Roads provided information on the project to Infrastructure WA as part of consultation to inform the preparation of the draft State Infrastructure Strategy.

2. I refer to page 601 of BP2 – Volume 2 – "Expenses – Total Cost of Services" and I ask as part of the community consultation relating to the southern section of the BORR, has Main Roads made any arrangements with the owners of the Basalt quarry near Allenville Road, and if so, what are those arrangements?

Answer:

There are two Basalt quarries either side of Allenville Road. Access arrangements are being determined as part of the detailed design of the project.

Minister's initials