



LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS

QUESTIONS PRIOR TO HEARING

Main Roads Western Australia

Page No.

The Committee asked:

- 1) For each project identified in your asset investment program in Budget Paper No 2, was it subject to cost-benefit analysis and, if so, what was its ratio?

Answer.

WORKS IN PROGRESS	BCR
Armadale Road – Anstey Road to Tapper Road	6.07
Ashton Avenue – Bridge 903	Not required
Coalling Brook - Bridge 24 and Williams River – Bridge 25	1.53
Bussell Highway – Margaret River Perimeter Road	2
Bussell Highway – Vasse to Newtown	Not required
Charles Street Bus Bridge	3.3
Coolgardie-Esperance Highway – Esperance Port Access	0.28
Dampier Highway – Balmoral Road to Burrup Peninsula Road (Stages 2-6) – Construct second carriageway	1.5
Election Commitments	BCR
Albany Ring Road Planning and Project Development	Under development
Armadale Road Bridge – North Lake Road Flyover	4.05
Bunbury Outer Ring Road – Planning and Pre-construction Activities for Stages 2 and 3	Under development
Coolgardie-Esperance Highway – Widening, Overlay and Reconstruction	1.76
Great Eastern Highway – Anzac Drive to Gatacre Drive Dualling	0.26
Karratha-Tom Price Road Stages 3 and 4 – Seal 50km to Millstream	Under development
Leach Highway – Carrington Street to Stirling Highway	1.3
Reid Highway – Altone Road to West Swan Road Construction of Dual Carriageway	7.9
Roe Highway – Kalamunda Road – Grade Separated Interchange	4.2
South Coast Highway – Upgrade between Albany and Jerramungup Stage 1	Under development
Wanneroo Road Joondalup Drive – Grade Separated Interchanges	1.52
Wanneroo Road Ocean Reef Road Grade Separation	6.77
Wanneroo Road Duplication Stage 3 - Joondalup Drive to Flynn Drive	6.19
Gibb River Road - Derby - Gibb River - Wyndham Improve Formation and Gravel	0.982
Great Eastern Highway - Bilgoman Road to Mundaring	1.38
Great Eastern Highway - Passing Lanes	0.4
Great Eastern Highway - Walgoolan to Coolgardie - Upgrade and widening	1.32
Great Northern Highway Muchea Stage 2	1.5
Great Northern Highway - Bindi Bindi Curves	1.39
Karel Avenue - Farrington Road to Berrigan Drive Construct Dual Carriageway	Under development
Kwinana Freeway Access to Murdoch Activity Centre	Part of PFL Business Case
Kwinana Freeway Manning Road - On-ramp construction	0.93
Kwinana Freeway Russell Road to Roe Highway - Widening Northbound Lanes	13.12
Kwinana Freeway Transforming Freeways - Roe Highway to Narrows Bridge - Smart Freeways	10
Mitchell Freeway - Burns Beach Road to Hester Avenue	2.06
Mitchell Freeway - Cedric Street to Vincent Street Southbound Widening	9.13
National Highway Upgrade Program	8.95
New Lord Street - Reid Highway - Gnangara Road Duplication	Not undertaken
North West Coastal Highway - Minglya to Barradale	1.44
Northern Australia Roads and Baul Road Programs	BCR
Great Northern Highway - Bow River Bridge Replacement	0.15
Great Northern Highway - Wyndham Spur	1.16

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13/06/18

Great Northern Highway - Maggie's Jump Up	0.29
Great Northern Highway - Ord River - Halls Creek to Warmun	0.28
Marble Bar Road - Coongan Gorge Realignment	0.94
<b>Other Works In Progress</b>	<b>BCR</b>
Northlink WA - Southern Section - Tonkin Highway Grade Separations	3.26
Northlink WA - Central and Northern Sections - Swan Valley Bypass	3.26
Onslow Road - Post Construction Upgrade	Not required
Regional Road Safety Program	Not required
Reseal Capitalisation Program	Not required
Road Safety Commission - LED School Zone Lights	Not required
Road Safety Commission - Metropolitan Intersections Crash Program	Not required
Road Safety Commission - Run-off Road Crashes Road Improvements	Not required
Road Safety Commission - Safety Review - Indian Ocean Drive	Not required
Road Safety Commission - Wheatbelt Safety Review Program	Not required
Wheatbelt Safety Review Program - Great Eastern Highway and Great Southern Highway	Not required
Wheatbelt Safety Review Program - Toodyay Road	Not required
Roe Highway - Tonkin Highway to Welshpool Road Upgrade	2.8
Safer Roads and Bridges Program	Not required
South Western Highway - Donnybrook to Greenbushes	Not undertaken
<b>COMPLETED WORKS</b>	<b>BCR</b>
Albany Ring Road Planning	Not required
Aubin Grove Train Station Precinct	2.8
Bridges Renewal Program - Bridge Replacement, South Western Highway, Collie River Bridge	Not required
Buildings and Equipment	Not applicable
Capitalised Operational Costs - 2017-18 Program	Not applicable
Coalfields Highway - Wellington Dam Turn-off and Roelands Hill Dual Lanes	Not required
Kwinana Freeway - Roe Highway to Russell Road Widening Southbound	23.1
Minor Works (includes Black Spot and Urgent Minor Works) - 2017-18 Program	Not required
Mitchell Freeway - Hepburn Avenue to Hodges Drive	10
Perth - Bunbury Highway - Bunbury Port Access Road Stage Two - Construct and Seal including Bridges	1.67
Queen Victoria Street - Fremantle Traffic Bridge Replacement - Planning, Design and Maintenance Works	Not required
Reid Highway - Duffy Road to Erindale Road Dual Carriageway	5.3
Road Safety Commission - Albany Highway (Arthur River)	Not required
Road Safety Commission - Toodyay Road Improvements	Not required
South Coast Highway - Pfeiffer Road to Cheynes Beach Road	0.67
Various Road - Caravan and Camping Program Action Plan	Not required
<b>NEW WORKS</b>	<b>BCR</b>
<b>Buildings and Equipment</b>	<b>BCR</b>
2018-19 Program	Not applicable
2019-20 Program	Not applicable
2020-21 Program	Not applicable
2021-22 Program	Not applicable
<b>Capitalised Operational Costs</b>	<b>BCR</b>
2018-19 Program	Not applicable
2019-20 Program	Not applicable
2020-21 Program	Not applicable
2021-22 Program	Not applicable
Department of Transport - Principal Shared Path Program	Not applicable
<b>Minor Works (Includes Black Spot and Urgent Minor Works)</b>	<b>BCR</b>
2018-19 Program	Not required
2019-20 Program	Not required
2020-21 Program	Not required
2021-22 Program	Not required
Mitchell Freeway - Hutton Street to Cedric Street Northbound Widening	4.3
Road Safety Commission - Rural Intersection Advanced Warning Signs	Not required

Note. A BCR is not required when the project is related to road safety programs, maintenance programs or minor works programs.

**Hon Robin Chapple MLC asked:**

1) I refer to budget line item 'Dampier Highway - Balmoral Road to Burrup Peninsula Road (Stages 2-6) - Construct Second Carriageway' found in Budget Paper No 2, Volume 2, Page 518 and ask:

a) please provide an itemised list all current and projected expenditure of these funds; and

Answer

This project was successfully completed and opened in 2013. There is a current allocation of \$100,000 in 2018/19 and \$285,000 in the forward estimates period, as shown in the State Budget Papers, to cover the contracts defects liability period. These budgeted funds will primarily be used to cover periodic inspections of the works and any minor works required due to consolidation/drainage of the new roadworks.

b) if no to (a) why not?

Answer

Not applicable

**Hon Tjorn Sibma MLC asked:**

- 1) Page 508. What represents the \$15 million saving in 2018-19 for the Northbound from Hutton Street to Cedric Street reallocation from Recurrent to Capital?

Answer:

There is no change in project budget or scope. The change is an accounting change from a Recurrent budget to a Capital budget to recognise that the road will be capitalised.

- 2) Page 508 Why is the increase in Motor Vehicle Licence Fee Revenue so significant in 2020-21?

Answer.

The table below details the total revenue received via the Road Traffic Act 1974 and shows that the increase is not significant in 2020-21.

Motor Vehicle Licence Fee	2019-20 Forward Estimate \$'000	2020-21 Forward Estimate \$'000
Total	952,625	975,597

- 3) Page 508. What makes up the reallocation from Capital to Recurrent for the Outback Way in 2018-19 and 2019-20?

Answer.

There is no change in project budget or scope. The change is an accounting change from a Capital budget to a Recurrent budget to recognise that the road will be controlled by local government and expensed accordingly.

- 4) Page 508 What makes up the significant decreases in road maintenance expenditure, especially in 2020-21 and 2021-22?

Answer:

While growth has been capped, road maintenance expenditure remains \$438 million higher than during the four years up to and including 2016-17. The savings have been set aside to be reinvested in future road projects.