ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

2014/15 ANNUAL REPORT HEARINGS ANSWERS TO QUESTIONS TAKEN ON NOTICE

Metropolitan Redevelopment Authority

Supplementary Information No C1

Hon Sue Ellery asked:

a) What was the total budget for radio advertisements for Elizabeth Quay?

Answer:

Funding for radio advertising for Elizabeth Quay during 2014/15 was \$7,394.92 (including GST).

b) What advertising is planned for Elizabeth Quay from December 2015 to March 2016 and what is the budget for that?

Answer:

From December 2015 to March 2016 a mass communications campaign has been planned to support the opening of Elizabeth Quay. The MRA will spend \$212,767.39 (including GST) on a combination of outdoor, radio, print and online advertising.

Supplementary Information No C2

Hon Sue Ellery asked:

When was MRA first notified that Chevron was going to talk to the Premier about deferring the original agreement for Lots 7 and 8 at Elizabeth Quay?

Answer:

15 July 2015

Supplementary Information No C3

Hon Peter Katsambanis asked:

a) How many development applications has the MRA received and determined since becoming the planning authority for the Scarborough Redevelopment Area?

The MRA has received 48 development applications since becoming the planning authority for the Scarborough Redevelopment Area, of which 41 have been determined.

b) What was the average time frame for determining the development applications?

Answer:

67 days.

Supplementary Information No C4

Hon Sue Ellery asked:

I refer to the BigPic360 promotional bus arrangement between Seven West Media and Carat on behalf of MRA:

a) Why is Carat's name on the MoU and not the MRA or State Government?

Answer:

The MOU is between Seven West Media and Carat for the provision of services and supplies by Seven West Media to Carat, who is contracted to assist the State Government with The Bigger Picture Project.

b) Who authorised the MoU and was it endorsed by the Premier or the Minister for Planning?

Answer:

A draft version of the MOU was seen by officers from the Department of Premier and Cabinet prior to execution.

c) Is the MRA aware of any other contract or MoU between Seven West and a State Government agency in relation to the BigPic360 promotional bus?

Answer:

No.

d) What are the six activations referred to in Item 1 of the MoU?

Answer:

The first two activations were at Telethon on 17 and 18 October 2015 and as part of the Perth Speed Fest City Pit on 11 December 2015. A third activation is planned during the 2016 Hopman Cup season. The final three activations are yet to be confirmed.

e) Why is the information in Item 4 of the MoU confidential and why can it not be provided to Parliament?

The confidential information, while not defined within the MOU, relates to data files and associated project and technical information supplied to develop the activation experiences. The clause was included in the MOU to ensure this information was not used by either party, or supplied to third parties, without the appropriate permissions.

f) Is the \$49,000 plus GST for the Telethon event part of the \$117,000 plus GST or in addition to the \$117,000?

Answer:

The total cost of the six activations provided by Seven West Media is \$117,000 (plus GST). This amount includes a first instalment of \$49,923 (plus GST).

g) What is the total capped amount or the anticipated total cost of the bus project for October 2015 to June 2016?

Answer:

The total budget for the BigPic360 bus project is \$171,000 to be spent between October 2015 and June 2016. This includes the \$117,000 activation program with Seven West Media, \$50,000 for bus fitout, branding and on-road costs; and a further \$4,000 for marketing materials to support the six activations.

h) Is the MRA aware of the amount to date of costs incurred for kilometres travelled by the bus and the bus drivers' costs?

Answer:

Costs for the driver and fuel for the first activation totalled \$960.00.

Supplementary Information No C5

Please table a copy of the agreement between Seven West Media and Carat on behalf of the MRA. If you are not able to provide it, please provide an explanation as to how that agreement conforms with the Financial Management Act.

Answer:

The MOU was tabled in the Legislative Council on 3 December 2015. See Tabled Paper No. 3728

Supplementary Information No C6

Hon Ken Travers asked:

a) What are the delegation thresholds for development applications in the Central Perth Redevelopment Area?

Please see table below.

| Estimated Development Value | Delegate* |
|---------------------------------------|--|
| Under \$2 million | Director Statutory Planning |
| Over \$2 million up to \$5 million | Executive Director Planning |
| Over \$5 million up to \$15 million | Chief Executive Officer |
| Over \$15 million up to \$100 million | Central Perth Land Redevelopment Committee |
| Over \$100 million | Board |

^{*}Any proposed refusal is required to be determined one level above the Delegate.

b) What was the original development application value for the PTA Claisebrook Depot expansion?

Answer:

\$5 million.

c) Did MRA question the accuracy of the value estimated by the PTA?

Answer:

No, however due to the degree of community interest the application was referred to the LRC and Board for determination.

d) Did the PTA plans include a new connection for the Armadale train line with the Claisebrook depot between Lord Street and the Swan River?

Answer:

No.

Supplementary Information No C7

Hon Sue Ellery asked:

Provide a breakdown of the names and costs of the consultants and contractors that MRA used in 2015 and 2014.

Answer:

Refer to attachment 1

Supplementary Information No C8

Hon Ken Travers asked:

a) Has the MRA identified potential sites within the City of Perth, within MRA ownership, that would meet the criteria for a primary or high school site?

No.

b) Can a copy of the community infrastructure report prepared by the City of Perth, with contribution from the MRA be provided?

Answer:

The MRA contributed to a needs analysis and infrastructure study with the City of Perth, which has since progressed into the City's draft Strategic Community Infrastructure Plan 2031. The City of Perth has responsibility for this document.

Supplementary Information No C9

Hon Alana Clohesy asked:

What was the declared interest regarding contracts in the compliance section of the annual report?

Answer:

A potential conflict was raised with the Metropolitan Redevelopment Authority's (MRA's) probity advisor, Stantons International, by a potential tender respondent who recognised a potential tender evaluation panel member had started a personal relationship with another probable tender respondent. The staff member did not take part in the evaluation panel.

Supplementary Information No C10

Hon Alana Clohesy asked:

Provide a breakdown of the advertising and marketing expenditure as recorded in the Annual Report.

Answer:

For the 2014-15 Annual Report period, the MRA spent \$1,714,831 (including GST) on marketing advertising and market research. This comprised:

| Organisation | Expenditure (including GST) | Comments |
|------------------------|-----------------------------|---|
| IPSOS | \$63,019 | Market research on projects |
| AdCorp | \$69,771 | Media placement and advertising across all media formats |
| Carat | \$625,898 | Media placement and advertising across all media formats |
| Rare Creative Thinking | \$918,579 | Creative agency services including campaign planning and development, design and production and installation. |
| Block Branding | \$37,564 | Creative agency services including campaign planning, strategy and development and the design and production of communications and marketing materials. |

Some of the key initiatives promoted by MRA throughout the year included:

- Land sales, leasing and traffic management and works updates for Elizabeth Quay.
- Land sales for Lots 2 and 3A at Perth City Link.
- Advertising and media planning to support the State Government's major projects awareness campaign.
- Sales and leasing campaigns for other MRA landholdings in Midland, Subi Centro and Northbridge.
- General advertising for public consultation on planning matters and events.

Supplementary Information No C11

Hon Ken Travers asked:

a) Does the Authority support a grade separation of the railway line at Moore Street?

Answer:

This question is not applicable to the MRA as Moore Street is believed to be in the McIver/Claisebrook precinct and as such the area in question is not within an MRA redevelopment area.

b) What impact will the effective closure of the level crossing when the Airport rail line opens have on MRA projects?

Answer:

This question is not applicable to the MRA as Moore Street is believed to be in the McIver/Claisebrook precinct and as such the area in question is not within an MRA redevelopment area.

Liza Harry

Metropolitan Redevelopment Authority Supplementary Information No C7

| SUPPLIER | 2014/2015 | 2013/2014 |
|---------------------------------------|-----------|-----------|
| Aboriginal Productions and promotions | 19250.00 | 0.00 |
| Addax Business Solutions | 19469.40 | 9569.70 |
| AEC Group Limited | 15546.00 | 46632.00 |
| Ajilon Australia Pty Ltd | 15625.00 | 252333.48 |
| Amcom Pty Ltd | 19629.00 | 180.00 |
| Amcom L7 Solutions Pty Ltd | 5278.50 | 47592.00 |
| Ansarada Pty Ltd | 54067.67 | 47081.15 |
| AOT Consulting | 0.00 | 10537.50 |
| APP Corporation Pty Ltd | 205225.00 | 0.00 |
| Arup Pty Ltd | 47285.00 | 0.00 |
| Ascender Pay Pty Ltd (Talent2) | 43241.52 | 0.00 |
| Ashton Raggatt McDougall Pty Ltd | 8735.00 | 0.00 |
| Aurora Environmental Pty Ltd | 0.00 | 5567.98 |
| Australian Leisure Equity Pty Ltd | 5700.00 | 0.00 |
| AvePoint AU Pty Ltd | 0.00 | 15735.30 |
| Avid Events | 6500.00 | 0.00 |
| Avid Marketing and Events | 0.00 | 34020.00 |
| B2 Consulting | 12158.95 | 16022.54 |
| Benchmark Projects | 6050.00 | 0.00 |
| BH Graphic Design | 1100.00 | 0.00 |
| Blue Sea Australia | 0.00 | 23008.00 |
| Board Business | 18000.00 | 85792.50 |
| Board Connexions | 500.00 | 0.00 |
| Brain and Poulter Pty Ltd | 11802.40 | 0.00 |
| Bright Communications | 2500.00 | 0.00 |
| Brook & Marsh Pty Ltd | 600.00 | 0.00 |
| Cable Car Consultants | 0.00 | 3750.00 |
| Cardno (WA) Pty Ltd | -15950.00 | 15950.00 |
| CB Richard Ellis (c) Pty Ltd | 355192.62 | 517950.00 |
| Clayton Utz | 93236.15 | 8466.31 |
| CODA Studio Pty Ltd | 6150.00 | 0.00 |
| Colliers International | 0.00 | 60495.00 |
| Colliers International (WA) Pty Ltd | 77301.00 | 27221.50 |
| Collin Best | 6566.10 | 0.00 |
| Collins Pressure Cleaning | 0.00 | -880.08 |
| Connected Systems | 269391.26 | 180947.50 |
| Consultant WG | 0.00 | 2525.00 |
| Corporate Risk Management Pty Ltd | 4000.00 | 0.00 |

| Corporate Scorecard | 2336.00 | 10140.00 |
|---|-----------|-----------|
| Corser & Corser Trust Account | 8076.48 | 0.00 |
| Deloitte Touche Tohmatsu | 53550.00 | 0.00 |
| Delville Smith | 1720.00 | 0.00 |
| Digital Mapping Solutions | 0.00 | 8310.00 |
| Donaldson & Warn Pty Ltd | 0.00 | 11237.50 |
| Elton Consulting | 87452.00 | 0.00 |
| Encycle Consulting Pty Ltd | 34252.75 | 0.00 |
| Engineering Commissioning Services | 3500.00 | 0.00 |
| Ernst & Young | 550343.23 | 321222.55 |
| Estate Master Pty Ltd | 3440.00 | 0.00 |
| Forsyth Consulting | 0.00 | 18436.00 |
| Gel Group | 0.00 | 6673.50 |
| Gerard Daniels | 8560.00 | 0.00 |
| GHD | 35375.00 | 0.00 |
| GJT Consulting | 188510.00 | 74530.00 |
| Greentree | 7069.77 | 7481.25 |
| Griffiths Architects | 2640.00 | 0.00 |
| Hatchd | 875.00 | 0.00 |
| Hedra Pty Ltd | 5000.00 | 0.00 |
| Helen Munt | 0.00 | 17820.00 |
| Herbert Smith Freehills | 29664.56 | 0.00 |
| Hook and Loop Pty Ltd | 1833.59 | 0.00 |
| Hospitality Total Services Pty Ltd | 2390.00 | 0.00 |
| Icon Illustrations | 65.00 | 0.00 |
| Integral Development | 37192.00 | 0.00 |
| Integral Project Creation Pty Ltd | 58812.00 | 0.00 |
| Ipsos | 3990.00 | 0.00 |
| ISA Group Pty Ltd | 0.00 | 1458.00 |
| Jackson McDonald | 153655.66 | 25317.99 |
| Jane Herbiton | 200.00 | 0.00 |
| JDSI Consulting Engineers | 10000.00 | 13680.00 |
| Jones Lang LaSalle | 435974.07 | 15635.11 |
| Joy Legge - Art Consultant, Curator, Valuer | 4600.00 | 0.00 |
| Kinesis | 0.00 | 3773.60 |
| Knight Frank Australia Pty Ltd | 20562.50 | 5000.00 |
| KPMG | 7950.00 | 52280.00 |
| Landcorp | 428848.76 | 0.00 |
| Landgate Midland | 93736.44 | 58668.59 |
| Laurie Piggott Consulting Pty Ltd | 0.00 | 1500.00 |
| Learn More PTY LTD | 3000.00 | 0.00 |
| Lloyd George Accoustics Pty Ltd | 5280.00 | 0.00 |

| Louise Ainsworth | 43400.00 | 0.00 |
|---|-----------|-----------|
| M3 Design Co | 14627.50 | 0.00 |
| MacroPlan Australia | 10250.00 | 0.00 |
| Mars Recriutment | 0.00 | -884.30 |
| Material Thinking (Hedra Pty. Ltd) | 29445.75 | 0.00 |
| Matthews & Scavalli Architects | 9854.75 | 0.00 |
| McMullen Nolan Group | 10408.50 | 3000.00 |
| Mel Consultants Pty Ltd | 1950.00 | 0.00 |
| Menno Henneveld Consulting Pty Ltd | 0.00 | 91800.00 |
| Metier Consulting | 136322.18 | 185857.79 |
| Mills Wilson | 5400.00 | 13570.00 |
| Minds at Work | 11752.27 | 0.00 |
| Minter Ellison | 714986.50 | 436164.54 |
| MLCOA | 2385.00 | 0.00 |
| MMJ Real Estate (WA) Pty Ltd | 19435.00 | 34402.00 |
| Modus Compliance Pty Ltd | 270.00 | 2115.00 |
| NAB Credit Cards | 0.00 | 273.70 |
| Napier Consulting Services | 0.00 | 4528.80 |
| NATSPEC Construction Information | 2188.01 | 0.00 |
| Navitas Business Modelling Pty Ltd | 20200.00 | 0.00 |
| Niobe Holdings Pty Ltd | 0.00 | 613.70 |
| NS Projects | 0.00 | 19818.00 |
| Nyungar Birdiyia | 5250.00 | 0.00 |
| Objective Corporation Ltd | 92147.50 | 89333.00 |
| O'Brien Harrop Access Pty Ltd | 1080.00 | 0.00 |
| Office of The Auditor General | 108027.00 | 8975.00 |
| Optum Heahh & Technology Australia (PPC | | |
| Worldwide) | 0.00 | 3200.00 |
| Panorama Catering | 1030.00 | 0.00 |
| Paula Silbert Arts Conslutancy | 0.00 | 10000.00 |
| Paxon Group | 34680.00 | 0.00 |
| Place Laboratory | 20375.00 | 9960.00 |
| Place Match | 50187.83 | 165274.44 |
| Platinum Event and Risk Services | 39220.00 | 0.00 |
| Pracsys | 18137.50 | 13612.50 |
| Price Consulting Group Pty Ltd | 3536.00 | 0.00 |
| Price Waterhouse Coopers | 51091.98 | 39971.02 |
| Pritchard Francis | 22672.50 | 0.00 |
| Projenco | 8112.00 | 0.00 |
| Psychometrics International Pty Ltd | 27150.00 | 0.00 |
| Rare Pty Ltd | 2813.50 | 4494.00 |
| Research Panel Pty Ltd | 28167.00 | 0.00 |
| Research Solutions | 21940.00 | 11050.00 |

| Ricoh Australia Pty Ltd | 0.00 | 0.00 |
|---|------------------------------|------------|
| Rider Levett Bucknall | 7500.00 | 0.00 |
| Risklink | 8900.00 | 0.00 |
| RJ and JL Ballantine Partnership | -12300.00 | 12300.00 |
| Scalise Lawyers | 0.00 | 749.00 |
| Shannon Kearing | 500.00 | 0.00 |
| Shelby Consulting | 0.00 | 6985.00 |
| Si Llopis Pty Ltd | 0.00 | 57575.00 |
| SPP Consulting (WA) Pty Ltd | 4375.00 | 0.00 |
| Squire Patton Boggs (AU) (Squire Sanders) | 428045.18 | 421284.08 |
| Stantons International Pty Ltd | 148055.70 | 65380.95 |
| State Solicitors Office | 115356.30 | 17395.50 |
| SW Events | 34000.00 | 0.00 |
| Talent 2 | 18323.75 | 67079.97 |
| Taylor Robinson Pty Ltd | 46289.83 | 1890.17 |
| Technical Services Group Pty Ltd (TSG) | 5175.00 | 59161.62 |
| Technology One | 6964.00 | 0.00 |
| Tenancy Consulting | 1200.00 | 5640.00 |
| The Faculty | 10500.00 | 0.00 |
| The ORS Group | 568.77 | 0.00 |
| The Riskworks Network Pty Ltd | 35884.00 | 0.00 |
| TPG Town Planning and Urban Design | 0.00 | -4900.00 |
| Two Dozen Marketing & Design | 12547.02 | 125199.73 |
| University of Western Australia | 50000.00 | 0.00 |
| Urban Thresholds | 1260.00 | 960.00 |
| Urbis | 39054.00 | 0.00 |
| Vanessa Campbell | 500.00 | 0.00 |
| Veev Group Pty Ltd | 157770.00 | 46803.75 |
| Wood & Grieve Engineers | 9027.00 | 5820.00 |
| | 00.00 | 6760.00 |
| Worley Parsons | 9969.00 6312563.20 | 4106875.43 |

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