

7d) Maintenance on Mullewa Properties Table

	Buy -In	Cyclical	Day to Day	Estates	Improve- ments	Insurance	Planned	Planned Vacated	Vacated	Grand Total
<b>2010-2011</b>			<b>\$83,505</b>	<b>\$537</b>	<b>\$21,099</b>	<b>\$34,596</b>			<b>\$18,352</b>	<b>\$158,088</b>
1			\$1,187							\$1,187
2			\$624							\$624
3			\$12,342		\$4,311	\$39				\$16,692
4			\$2,186							\$2,186
5			\$3,997							\$3,997
6			\$3,932							\$3,932
7			\$718						\$109	\$827
8			\$1,458							\$1,458
9			\$3,105							\$3,105
10						\$36				\$36
11			\$3,650			\$89				\$3,739
12			\$1,190	\$537						\$1,727
13			\$10,572							\$10,572
14			\$435							\$435
15			\$7,692							\$7,692
16			\$50							\$50
17			\$6,881			\$27,061				\$33,942
18			\$1,730			\$36				\$1,766
19			\$1,812			\$610				\$2,422
20			\$2,421		\$272	\$26				\$2,719
21			\$4,349			\$149				\$4,498
22			\$1,508							\$1,508
23			\$408							\$408
24			\$3,383			\$36				\$3,419
25			\$5,006			\$1,464				\$6,471
26			\$2,868		\$16,517	\$5,049			\$18,243	\$42,676
<b>2011-2012</b>			<b>\$74,843</b>	<b>\$69</b>	<b>\$5,467</b>	<b>\$10,913</b>	<b>\$9,475</b>	<b>\$9,201</b>	<b>\$53,334</b>	<b>\$163,302</b>
1			\$1,393							\$1,393
2			\$1,936							\$1,936
3			\$6,626			\$3,362				\$9,988
4			\$3,678							\$3,678
5			\$1,443							\$1,443
6			\$3,054			\$622				\$3,676
7			\$45							\$45
8			\$2,084							\$2,084
9			\$18,312		\$5,467					\$23,779
10			\$507							\$507
11			\$847	\$69						\$916
12			\$967							\$967
13			\$4,558							\$4,558
14			\$1,801			\$6,807		\$9,201	\$11,801	\$29,611
15			\$235							\$235
16			\$1,254							\$1,254
17			\$455							\$455
18			\$100							\$100
19			\$315							\$315
20			\$322						\$16,958	\$17,280
21			\$603							\$603
22			\$3,732							\$3,732
23			\$605							\$605
24			\$557							\$557
25			\$6,149							\$6,149
26			\$2,702				\$9,475		\$24,575	\$36,752
27			\$5,917			\$26				\$5,942
28			\$4,647			\$97				\$4,744
<b>2012-2013</b>	<b>\$509</b>	<b>\$387</b>	<b>\$134,368</b>		<b>\$12,155</b>	<b>\$21,718</b>	<b>\$13,313</b>		<b>\$23,823</b>	<b>\$206,273</b>
1		\$23							\$1,187	\$1,209
2			\$4,427			\$495				\$4,922
3			\$12,328			\$256				\$12,584
4		\$46	\$15,111		\$12,155					\$27,311
5			\$26,470			\$1,490				\$27,960
6		\$46	\$2,747							\$2,793
7		\$23	\$305							\$328
8			\$5,533							\$5,533
9		\$46	\$8,826							\$8,871
10		\$46	\$2,445			\$222				\$2,712
11		\$46	\$6,799			\$3,695				\$10,540
12			\$3,659			\$205				\$3,864
13		\$23	\$479							\$502
14	\$509									\$509
15			\$278							\$278
16			\$2,675							\$2,675
17			\$1,129			\$234				\$1,364
18			\$3,269			\$1,616				\$4,885
19		\$23				\$1,023				\$1,045
20		\$46	\$490							\$536
21			\$1,408							\$1,408
22			\$6,285			\$901				\$7,186
23			\$132						\$449	\$581



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	Buy -In	Cyclical	Day to Day	Estates	Improve- ments	Insurance	Planned	Planned Vacated	Vacated	Grand Total
24			\$3,024							\$3,024
25		\$23	\$101							\$124
26			\$10,871							\$10,871
27			\$1,982							\$1,982
28			\$1,741							\$1,741
29			\$2,369			\$3,810				\$6,179
30			\$2,067							\$2,067
31			\$5,941							\$5,941
32			\$1,476			\$7,772	\$13,313		\$22,187	\$44,749
2013-2014	\$378	\$42,326	\$165,479			\$8,314			\$22,200	\$238,697
1			\$1,022			\$1,603			\$5,572	\$8,198
1			\$6,979							\$6,979
2			\$12,366							\$12,366
3			\$3,384						\$1,787	\$5,171
4			\$8,470							\$8,470
5		\$66	\$8,680							\$8,746
6			\$7,954							\$7,954
7			\$2,514							\$2,514
8		\$10,024	\$7,361							\$17,384
9			\$6,698							\$6,698
10			\$3,900							\$3,900
11			\$8,849							\$8,849
12		\$66	\$8,252							\$8,318
13		\$3,828	\$279							\$4,107
14	\$378	\$2,463	\$420			\$605				\$3,865
15			\$165							\$165
16		\$556	\$11,927			\$320				\$12,803
17		\$66	\$4,728			\$3,687				\$8,481
18		\$66	\$11,503							\$11,569
19			\$623							\$623
20			\$8,626			\$141				\$8,767
21		\$6,213	\$3,138							\$9,350
22			\$66							\$66
23									\$1,411	\$1,411
24		\$66	\$9,508							\$9,574
25		\$4,471	\$1,476							\$5,947
26		\$7,346	\$608							\$7,954
27			\$3,760							\$3,760
28		\$7,097	\$3,243							\$10,340
29			\$1,884						\$385	\$2,269
30			\$8,246			\$1,217			\$10,388	\$19,850
31			\$2,275			\$78			\$1,933	\$4,287
32			\$3,546							\$3,546
33			\$3,031			\$663			\$724	\$4,418
Grand Total	\$886	\$42,713	\$458,194	\$606	\$38,720	\$75,542	\$22,789	\$9,201	\$117,709	\$766,361