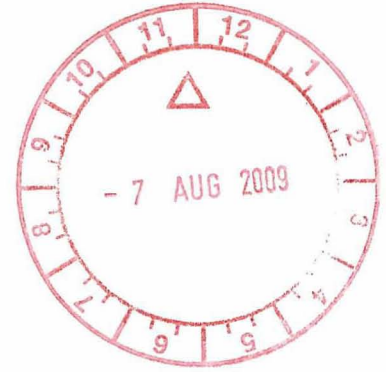




PUBLIC



7 August 2009

Hon Giz Watson MLC
Chair
Standing Committee on Estimates and Financial Operations
Legislative Council
Parliament House
PERTH WA 6000

Dear Ms Watson,

Supplementary Information Relating to Committee Hearing 29 June 2009

The following information is provided pursuant to the committee's request at the above hearing.

**Legislative Council
Summary of Expense by Service**

	2006-07 Actual \$000	2007-08 Actual \$000	2008-09 Actual \$000	2009-10 Budget \$000
Support - Chamber Operations	616	695	930	721
Support - Committees	1,625	2,206	2,246	2,351
Members' Entitlements (SAT)	7,872	8,320	8,555	9,506
Other Services	685	737	854	730
Resources Free of Charge from PSD	4,755	4,336	4,915	4,547
Total Cost of Services	15,553	16,294	17,500	17,855

Notes:

- Other Services include Offices of the President, Chairman of Committees and Clerk.
- Resources Free of Charge represent the nominal allocation of total cost of services for Parliamentary Services Department. This is allocated between the Legislative Council and Legislative Assembly according to the number of members of each House.
- 2008-09 Actual figures are unaudited. Final figures will be published in the Legislative Council Annual Report.
- 2010 Budget figures have been taken from the 2009-10 Budget Papers and reflect anticipated expenditure based on appropriated funding.
- The Resources Free of Charge Budget figure was not reviewed during the mid-year review in 2008 and was based on 2007-08 actual. This value is directly offset by an equivalent revenue item and does not impact on the financial result for the Legislative Council.

Yours sincerely,

MALCOLM PEACOCK
CLERK OF THE LEGISLATIVE COUNCIL

