



LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND FINANCIAL

SUPPLEMENTARY INFORMATION

Public Transport Authority

Hon Colin Ticknell asked:

B1. In reference to page 538 and the "Royalties for Regions Fund; Regional Communities Services Fund" and ask what is the \$79,939,000 made up from in the community services fund noting that it increases from \$13,000 up to \$79 million?

Answer:

The breakdown of the \$79,939,000 is provided below:

Royalties for Regions Fund – Regional Community Services Fund per 2018-19 Budget Paper BP 2, page 540	2021-22
Regional Community Services Fund	
District Allowance	\$13,000
Regional Orange School Bus Services	\$79,926,000

B2. In reference to page 540 and the "Other" line item under "Cashflows from State Government" which shows it goes from \$104,323,000 in 2016-17 down to \$739,000 in 2018-19. What is included in "Other" and why is it decreasing?

Answer:

The breakdown of the \$104,323,000 is provided below:

Cashflows from State Government – Other per 2018-19 Budget Paper BP 2, page 540	2016-17
Other	
Funding provided by the Department of Treasury for the Perth Stadium Transport project	\$98,323,000
Funding provided by the Department of Treasury for Design-Build-Finance-Maintain contract of the Perth Stadium Transport project	\$6,000,000

The funding of \$739,000 in 2018-19 relates to funding provided by the Department of Treasury for the Perth Stadium Transport project which will be completed in 2018-19.

Public / Internet
08/08/18

LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS

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Public Transport Authority

Hon Tjorn Sibma asked:

B5. In relation to West Australian Industry involvement in future railcar procurement and the Government's target to achieve at least 50 per cent Western Australian content in the manufacture of these new railcars, would the Government outline how much money is expected to be saved or additionally expended in pursuing this initiative?

Answer:

Pricing in terms of market responses for the new railcars has not yet been provided and therefore the cost impact of achieving the Government target of at least 50 per cent Western Australian content is not quantifiable at this time. However, it is anticipated that whole of life cost to the Government of the 246 new railcars will be similar to the whole of life costs of the Public Transport Authority's B-series railcars which has a current fleet size of 204, increasing to 234 cars when an additional 30 B series cars are delivered by mid next year for the Forrestfield-Airport Link.



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SUPPLEMENTARY INFORMATION

Public Transport Authority

Hon Aaron Stonehouse asked:

B6. In reference to page 227 of budget paper 3 under "Special Purpose Accounts" and the Perth Parking Levy, is there any scope or any possibility of revising the Perth parking levy to bring it more in line with the payments that are required to maintain the CAT service?

Answer:

Perth parking annual licence fees are established through the Department of Transport's (DoT) annual review of fees and charges and prescribed through the amendment of the Perth Parking Management Regulations 1999. Changes to the Perth Parking licence fees are recommended by DoT and approved by the Minister for Transport and the Expenditure Review Committee. Since the introduction of the *Perth Parking Management Act* in 1999, fees have generally increased by CPI each year except that more significant fee increases were imposed by the former government between 2013 and 2015.

In addition to funding the CAT bus and the Free Transit Zone, the Perth Parking Levy funds initiatives to improve transport outcomes in the Perth CBD including: implementation of bus priority lanes; extension of cycle paths; improvements for pedestrians, especially at intersections; an upgraded traffic management system, including an incident response service and towing of vehicles illegally parked in clearways; a travel behaviour change program for Perth residents and employees' contributions to significant transport infrastructure and initiatives such as the new Perth Busport and the Northbridge bus layover; replacement of the CAT bus fleet; and funding of local infrastructure in East Perth to improve multi-modal access to Optus Stadium.



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SUPPLEMENTARY INFORMATION

Public Transport Authority

Hon Colin Ticknell asked:

B7. In reference to page 540 of budget paper 2 "Statement of Cashflows and the proportion of payments from the operating activities classified as "other", is approximately 25 per cent, What comprises the other payments from the operating activities?

Answer:

The breakdown of the other payments from the operating activities is as follows:

Other Payments from Operating Activities per 2018-19 Budget Paper BP 2, page 540	2018-19
GST Payments on Purchases	\$179,801,000
Payment of Interest on Borrowings	\$99,699,000
RiskCover Insurance Premiums	\$10,010,000
Payroll tax	\$7,908,000
Fine Receipts returned to Consolidated Account	\$3,940,000
Payment for Advertising and Promotion	\$947,000
Payment for Operating Lease for Motor Vehicles	\$867,000
Payment for Emergency Services Levy	\$367,000
Payment for Audit Fees	\$166,000

