



ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION

Date **2014-15 Budget Estimates Hearings on 11 June 2014**

Department **Disability Services Commission**

Supplementary Information No. C1

The Hon Stephen Dawson asked how many positions at DSC have been affected by the government's hiring freeze; that is, the freeze on replacing staff before 1 July 2014? Have any positions been affected; and, if so, what were the positions and where were they?

Answer:

There were 208.67 FTE vacancies at the Disability Services Commission as at 1 May 2014 and these are listed below. This is not atypical. These vacancies are managed through a range of strategies including overtime, contract employees, agency staff and internal acting opportunities.

None of these positions will be filled prior to 1 July 2014. Forty-five positions will be filled when the recruitment freeze is lifted.

POSITION TITLE	LOCATION	FTE
Administrative Officer	Joondalup	1
	Kalgoorlie	0.2
	Karratha	0.4
	South Lake	0.16
	West Perth	3
Allied Health Consultant	Busselton	1
Alternative to Employment Coordinator	West Perth	1
Area Manager	Beaconsfield	1
Area Manager - Lower South West	Busselton	1
Assistant Accountant	West Perth	1
Assistant Asset Management Officer	West Perth	1
Behaviour Support Clinician	Joondalup	0.5
Behaviour Support Service Regional Manager	Myaree	1
Childrens' Equipment Specialist	West Perth	0.2
Clinical Nurse	Bull Creek	0.3
Clinical or Educational & Developmental Psychologist/Registrar	Joondalup	0.4
	Myaree	0.4
Clinical Psychology Supervisor	Joondalup	0.6
Community Living Manager	West Perth	1
Cook	Armadale	0.2
	East Victoria Park	1

dm

PUBLIC

	Mandurah	0.2
	Palmyra	1
Database Administrator	West Perth	1
Direct Care Resource Coordinator	Caversham	1
Director Services	West Perth	1
Director Strategic Services	West Perth	1
Domestic	Ashfield	1.4
	Bassendean	0.5
	Bayswater	0.5
	Bedford	1
	Bull Creek	0.5
	Cannington	0.5
	Caversham	0.5
	Como	1
	Cooloongup	0.62
	Dianella	1
	Doubleview	0.4
	Guildford	0.8
	Inglewood	0.3
	Innaloo	0.3
	Maddington	1
	Mirrabooka	1
	Nollamara	0.5
	Noranda	0.5
	South Lake	1
	Wilson	0.5
	Yangebup	0.4
Early Years Consultancy Team Leader	East Victoria Park	1
Employee Relations Officer	West Perth	1
Executive Director Services	West Perth	1
Gardener	Armadale	0.3
	Guildford	0.5
Housing Development Officer	West Perth	1
Kitchenhand	Bull Creek	0.3
	Yokine	0.25
Learning and Development Manager	East Victoria Park	1
Learning and Development Trainee	East Victoria Park	1
Local Area Coordinator	Cannington	1
	Rockingham	0.2
	Joondalup	0
	Kalgoorlie	1
	Kelmscott	0.5
	Mandurah	0.2
	Midland	2
	Ocean Reef	0.4
	West Perth	1.7
Local Area Supervisor	Dianella	2
	Myaree	3

dm

PUBLIC

Management Support Officer	West Perth	2
Mental Health Liaison Nurse	Dianella	0.8
Metropolitan Accommodation Officer	Dianella	1
Metropolitan Area Support Officer	West Perth	1
Metropolitan Resident Services Officer	Myaree	1
Metropolitan Specialist Services Regional Manager	West Perth	1
My Way Coordinator	Busselton	2
	Midland	2
	South Lake	2
My Way Coordinator - Lower South West	Busselton	1
My Way Funding Officer	Busselton	1
	Kalgoorlie	1
My Way Technical Officer	Busselton	1
	Kalgoorlie	1
Occupational Therapist	Myaree	2
Officer	West Perth	1
People at Risk Team Leader	West Perth	1
Phoenix Options Supervisor	Caversham	1
Physiotherapist	Myaree	1
Planning and Research Officer	West Perth	1
Policy and Administration Officer	Myaree	1
Program Support Officer	West Perth	2
Project Officer	West Perth	2
Public Affairs Assistant	West Perth	0.8
Quality Support Officer	West Perth	1
Records Officer	West Perth	1
Regional Manager	West Perth	1
Registered Nurse	Yokine	1.22
Resident Services Officer	Caversham	1
	West Perth	3.7
Sector Development Officer	West Perth	1
Senior Evaluation Officer	West Perth	1
Senior Occupational Therapist	Myaree	0.4
	West Perth	1
Senior Physiotherapist	East Victoria Park	1
	Joondalup	0.4
	Myaree	1
Senior Planning & Research Officer	West Perth	1
Senior Policy Officer	West Perth	1.1
Senior Psychologist	Joondalup	1
Senior Speech Pathologist	Joondalup	0.2
Social Trainer	Armadale	5
	Ashfield	1.6
	Bassendean	0.5
	Bayswater	1
	Bedford	1

PUBLIC

	Brentwood	1
	Bull Creek	5.3
	Cannington	1
	Caversham	7.7
	Chidlow	4.5
	Cloverdale	1
	Como	3
	Dianella	5
	East Victoria Park	1.2
	Eden Hill	0.6
	Forrestfield	3
	Girrawheen	0.5
	Gosnells	2
	Guildford	4.5
	Inglewood	4.32
	Innaloo	1.5
	Karawara	1
	Karrinyup	2
	Lockridge	1.5
	Maddington	4.4
	Mandurah	0.2
	Mirrabooka	3
	Morley	0.9
	Myaree	5
	Nollamara	4
	Noranda	2
	North Perth	1
	Redcliffe	2
	Rivervale	0.4
	South Lake	2
	Thornlie	1.6
	Tuart Hill	1
	Waikiki	2
	Wellard	4
	Wilson	1
	Yangebup	0.4
	Yokine	3.8
Speech Pathologist	Myaree	1.5
Strategic Service Development Officer	West Perth	1
Training Development & Quality Coordinator	East Victoria Park	1
Workforce Planning Support Officer	West Perth	1
Workplace Trainer and Assessor	East Victoria Park	2
Grand Total		208.67

Approved
Muhanta

PUBLIC

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION

Date **2014-15 Budget Estimates Hearings on 11 June 2014**

Department **Disability Services Commission**

Supplementary Information No. C2

The Hon Stephen Dawson asked to be provided with a list of those service in the Pilbara and Kimberley – that is, a list of those organisations of agencies that are providing or can provide school holiday respite and care? Not only the organisations but the towns they operate in as well.

Answer:

The Organisations that provide or can provide school holiday respite care in the Pilbara region are:

- Empowering People in Community (EPIC) – Karratha, Point Samson, Roebourne and Dampier
- Lifestyle Solutions Aust Ltd – Port Hedland, Tom Price, Newman. Intend to expand to Jigalong and other remote Aboriginal communities
- Inclusion WA Inc – Karratha.

The Organisations that provide or can provide school holiday respite care in the Kimberley region are:

- Kimberley Individual and Family Support Association (KIFSA) - Broome, Dampier Peninsular, Derby, Fitzroy Valley, Fitzroy Crossing and Kununurra
- Life Without Barriers – Broome, Derby, Dampier Peninsular, Fitzroy Valley, Halls Creek, Warmun and Kununurra
- Inclusion WA Inc – Broome.

A further \$1.1M is provided in individuals' funding packages to families and individuals with disability in the Pilbara to access the community and respite and \$4M to families and individuals in the Kimberley for the same purpose

Approved
Mulhonta

PUBLIC

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION

Date **2014-15 Budget Estimates Hearings on 11 June 2014**

Department **Disability Services Commission**

Supplementary Information No. C3

The Hon Stephen Dawson asked if there is a list for tranche 2 (referring to Economic Audit Committee Component II funding). Can you provide by way of supplementary information a list of those organisations that got the funding and the program they got it for.

Answer:

The Disability Services Commission (the Commission) received \$20.05 million for Component II in 2013/14 and will receive a further \$8 million in 2014/15 to be allocated from 1 July 2014. The allocations received from the Department of Treasury were based on the Commission's Agency Implementation Plan approved by the Minister. The Plan provided Component II funding for individuals with complex needs, who are historically underfunded, have changed needs or live in regional or remote areas. Funds have been allocated to organisations that entered into new Service Agreements with the Commission that align with the Delivering Community Services in Partnership policy and in line with the Agency Implementation Plan parameters.

People with disability receiving services from the following organisations, received Economic Audit Committee Component II funding during 2013-14:

Activ Foundation Inc – changed needs, challenging behaviour/complex needs, historic underfunding and regional and remote services
Anglicare WA Inc – regional and remote services
ATLAS (Access to leisure and sport) – regional and remote services
Autism Association of WA – challenging behaviour/complex needs and historic underfunding
Avon Community Employment Support - regional and remote services
Baptistcare Inc – change needs, challenging behaviour/complex needs, historic underfunding and regional and remote services
Brightwater Care Group – changed needs
Community Living Association – changed needs, historic underfunding and regional and remote services
Crosslinks – challenging behaviour/complex needs and historic underfunding
Directions Family Support Association - changed needs
Enable Southwest Inc – changed needs and regional and remote services
Empowering People in Communities (EPIC) – regional and remote services
Goldfields Individual and Family Support Association – changed needs and historic underfunding
i.d.entity WA – changed needs and historic underfunding
Intework Inc – regional and remote services

Kira Inc – historic underfunding
Life Without Barriers – changed needs and regional and remote services
Lifestyle Solutions Aust Ltd – regional and remote services
Midway Community Care – challenging behaviour/complex needs
Midwest Community Living Association – regional and remote services
Mosaic Community Care Inc – changed needs
Multiple Sclerosis Society – changed needs
Nascha Inc– change needs
Nulsen Haven Association Inc – changed needs and challenging behaviour/complex needs
Peel Community Living Inc – historic underfunding
Perth Home Care Services Inc – changed needs and historic underfunding
Rise Network Inc (formerly HCSG) – changed needs and challenging behaviour/complex needs
Rocky Bay Inc – changed needs and challenging behaviour/complex needs
Senses Australia – changed needs, challenging behaviour/complex needs and historic underfunding
Strive Warren Blackwood Inc – historic underfunding
The Centre for Cerebral Palsy – changed needs, challenging behaviour/complex needs and historic underfunding
UnitingCare West – changed needs and historic underfunding
Valued Independent People Inc – historic underfunding
Wheatbelt Individual and Family Support Association – regional and remote services.

A number of individuals who were self-managing their funding via Local Area Coordination as at 30 June 2012, were provided changed needs funding to ensure their level of support can be maintained.

A handwritten signature in black ink, appearing to read 'M. L. Smith'.

PUBLIC

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION

Date **2014-15 Budget Estimates Hearings on 11 June 2014**

Department **Disability Services Commission**

Supplementary Information No. C4

The Hon Ken Travers asked how much the Commission spends on the 'Continence Management Aids Support Scheme' in a total year.

Answer:

The Disability Services Commission (the Commission) budget for the adult Continence Management and Support Scheme (CMASS) was \$3,897,607 in 2013/14. This includes \$1 million (non-recurrent) committed by the State Government in 2013/14 and an additional \$230,000 (non-recurrent) allocated to the Scheme by the Commission to address unmet demand.

A further \$1,603,170 was spent to support two children's continence services - the Incontinence Pad Scheme for Children aged 0 to 16 years and PEBBLES Children's Continence.

A total of \$5,500,777 was allocated to all continence services in 2013/14.

In the 2014/15 State budget, the State Government has committed a further \$2.5 million to the Continence Management and Support Scheme (CMASS) giving a total of \$4,950,257 in 2014/15 (compared to \$3,897,607 in 2013/14).

Approved
Chun-ho

PUBLIC

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION

Date **2014-15 Budget Estimates Hearings on 11 June 2014**

Department **Disability Services Commission**

Supplementary Information No. C6

The Hon Member Stephen Dawson MLC asked how many contracted labour hire staff the Commission has at the moment as at 1 June 2014 and how many the Commission had as an average in the last financial year (12/13), and the financial year before that (11/12).

Answer:

The Commission had 132 labour hire staff as at 1 June 2014. Best available records indicate that the Commission utilised on average 35 labour hire staff per year, over the past two financial years.

Approved
Minister

PUBLIC