LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS

QUESTIONS PRIOR TO HEARING

Building and Construction Industry Training Fund Board

Hon Martin Aldridge MLC asked:

1) What is the expected revenue from 2019-20 to 2022-23?

Answer

The total expected revenue generated by the BCITF Levy across this period is \$132.12m

2) What proportion of the revenue identified in (1) will be collected from the mining and resource sector?

Answer.

It is projected that approximately \$25 million of expected revenue over this period will be collected from the mining and resource sector. A conservative approach has been adopted when projecting expected revenue given the volatility of factors influencing investment in resource projects

3) What proportion of the revenue identified in (1) can be directly related to the regulatory changes which took effect on 1 October 2018 which removed an exemption to resource sector engineering construction work?

Answer.

Approximately \$25 million of expected revenue over this period can be directly related to the regulatory changes. A conservative approach has been adopted when projecting expected revenue given the volatility of factors influencing investment in resource projects.

4) How is the estimated \$36million in 2019-20 to be spent?

Answer

The revenue is expected to be spent as per the following;

Expenditure area

Apprenticeship Support (grants to employers) Supplementary Skills training subsidies OH&S training subsidies

Apprenticeship articulation and support programs

- VET-In Schools Certificate II Construction Scholarship program
- Try-a-trade program for Year 9 & 10 students in schools
- Pre-apprenticeship completion

Career Promotions

- Support for Industry Excellence in Training Awards
- Career expos
- Advertising
- Promotional materials and technologies

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Training Advisory Services Recognition of Prior Learning Research & Development Industry Support Programs

Construction Futures Centre CTF Administration Total Recurrent Expenditure	
5)	Are the funds exclusively held and directed by the Construction Training Fund and its Board?
Answer	
Yes	
6)	Have any commitments been made for legislative reform to the resource and mining sector arising from the 1 October 2018 regulatory reforms which removed an exemption to resource sector engineering construction work?
Answer.	
No.	
7)	With the increased funding flowing to the CTF arising from the regulatory reforms, have any funds been allocated who plan to be allocated to offset departmental expenditure ordinarily funded by the consolidated account?
Answer ⁻	
No	
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