

## Road Trauma Trust Account

Program-Project	Implementing Agency	2021-22	2022-23
		Road Safety Council Recommended	Road Safety Council Recommended
		\$'000	\$'000
<b>Safe Road Users</b>			
Impaired Driving Detection (Alcohol and Drug)	WA Police Force	9,278	10,373
Replacement of Police Helicopter		-	10,221
Replacement of Mobile Breath and Drug Testing Bus		600	600
Automatic Number Plate Recognition (ANPR) Technology		180	184
Electronic School Zone Signs	Main Roads	2,000	5,000
RoadWise	WALGA	1,832	1,890
School Drug Education and Road Aware Program	Education	1,671	1,712
Alcohol Interlock Assessment and Treatment Services	Mental Health Commission	1,531	1,569
PARTY Program	East Metropolitan Health	485	504
<i>Total Safe Road Users</i>		<b>17,577</b>	<b>32,053</b>
<b>Safer Roads</b>			
Regional Road Safety Program	Main Roads	20,000	20,000
Metropolitan Intersections		1,000	9,300
Metropolitan Intersections - Low Cost Treatments		5,000	5,000
Rural Intersection Advanced Warning Signs		60	-
<i>Total Safer Roads</i>		<b>26,060</b>	<b>34,300</b>
<b>Safe Speeds</b>			
Speed Enforcement - Camera Operations and Infringements	WA Police Force	17,359	17,659
Regional Road Enforcement - Increased Police Deployment		1,500	-
Speed Enforcement - Administration	Transport	4,881	5,074
Speed Monitoring	Main Roads	100	100
<i>Total Safe Speeds</i>		<b>23,840</b>	<b>22,833</b>
<b>Post-Crash Response</b>			
South West Emergency Rescue Helicopter	DFES	4,650	-
Road Trauma Support Service	Injury Matters	904	899
State Trauma Registry	East Metropolitan Health	373	373
Data Linkage	Health	148	149
<i>Total Post-Crash Response</i>		<b>6,075</b>	<b>1,421</b>
<b>Road Safety Commission</b>			
Policy, Research and Governance	Road Safety Commission	9,011	8,881
Community Education and Engagement		8,871	8,389
Infringement Management Reform Program		6,938	8,369
Regional Road Enforcement - Mobile Camera Trial		1,500	1,117
<i>Total Road Safety Commission</i>		<b>26,320</b>	<b>26,756</b>
<b>Grand Total</b>		<b>99,872</b>	<b>117,363</b>