ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE 2016/17 BUDGET ESTIMATES HEARINGS QUESTIONS PRIOR TO HEARINGS

Main Roads Western Australia

Hon Ken Travers MLC asked:

1. What cycling projects are included in the 2016/17 Budget for Main Roads and for each project?

a. What is the scope of the projects,

Answer:

Design and construction of Principal Shared Path – Guildford Station to Morrison
Road.
Design and construction of Principal Shared Path – end of Railway Parade cul-
de-sac to the Guildford Road traffic bridge
Design and cost estimate of Principal Shared Path – Shirley Avenue to Mount
Henry Bridge.
Construction of Principal Shared Path – Mitchell Freeway Extension – Burns
Beach Road to Hester Avenue
Construction of Principal Shared Path – Section 3: Roe Highway Upgrade -
Between Tonkin Highway and Welshpool Road
Construction of Principal Shared Path – Northlink WA – Tonkin Grade
Separations

b. What is the total estimated cost of the project,

Answer:

Project	Total Estimated cost of the project
Design and construction of Principal	\$8,105,000
Shared Path — Guildford Station to	
Morrison Road	
Design and construction of Principal	\$1,515,000
Shared Path – end of Railway Parade cul-	
de-sac to the Guildford Road traffic bridge	
Design and cost estimate of Principal	\$435,000
Shared Path – Shirley Avenue to Mount	
Henry Bridge	
Construction of Principal Shared Path –	\$5,800,000
Mitchell Freeway Extension – Burns	
Beach Road to Hester Avenue	
Construction of Principal Shared Path –	\$160,000
Section 3: Roe Highway Upgrade -	
Between Tonkin Highway and Welshpool	
Road	
Construction of Principal Shared Path –	\$622,364
Northlink WA – Tonkin Grade Separations	

c. Where in the budget papers is the funding for the project listed,

Answer:

Project	Location in the budget papers
Design and construction of Principal	Pg. 733, Program 4.0 Infrastructure
Shared Path – Guildford Station to	for Community Access
Morrison Road.	
Design and construction of Principal	Pg. 733, Program 4.0 Infrastructure
Shared Path – end of Railway Parade cul-	for Community Access
de-sac to the Guildford Road traffic bridge	
Design and cost estimate of Principal	Pg. 733, Program 4.0 Infrastructure
Shared Path – Shirley Avenue to Shirley	for Community Access
Avenue to Mount Henry Bridge.	
Construction of Principal Shared Path –	Pg. 735, Asset Investment Program
Mitchell Freeway Extension – Burns	
Beach Road to Hester Avenue	
Construction of Principal Shared Path –	Pg. 735, Asset Investment Program
Section 3: Roe Highway Upgrade -	
Between Tonkin Highway and Welshpool	
Road	
Construction of Principal Shared Path –	Pg. 735, Asset Investment Program
Northlink WA – Tonkin Grade Separations	

d. How much funding is allocated to the project in 2016/17 and how much in each year of the forward estimates,

Answer:

Project	2016-17	2017-18	2018-19	2019-20	2020-21
Design and construction of	\$5,055,000*	\$1,055,000*	\$0	\$0	\$0
Principal Shared Path —					
Guildford Station to					
Morrison Road.					
*Note: MRWA cashflows					
used in 2015/16 to enable					
the construction to					
commence much earlier					
than the funding profile					
from DOT.				4.0	
Design and construction	\$215,000	\$0	\$0	\$0	\$0
of Principal Shared Path –					
end of Railway Parade cul-					
de-sac to the Guildford		•			
Road traffic bridge	44.50.000	Φ.0	40	Φ.Ο.	фо
Design and cost estimate	\$160,000	\$0	\$0	\$0	\$0
of Principal Shared Path –					
Shirley Avenue to Mount					
Henry Bridge.		40	40	ф.	Φ0
Construction of Principal	\$5,800,000	\$0	\$0	\$0	\$0
Shared Path – Mitchell					
Freeway Extension –					

Burns Beach Road to					
Hester Avenue					
Construction of Principal	\$80,000	\$0	\$0	\$0	\$0
Shared Path – Section 3:					
Roe Highway Upgrade -					
Between Tonkin Highway					
and Welshpool Road					
Construction of Principal	\$622,364	\$0	\$0	\$0	\$0
Shared Path – Northlink					
WA – Tonkin Grade					
Separations				4,000,000	

e. When will work on the project commence, and

Answer:

Project	When will work on the project commence
Design and construction of Principal	Project development commenced in
Shared Path – Guildford Station to	July 2012.
Morrison Road	
Design and construction of Principal	Project development commenced in
Shared Path – end of Railway Parade cul-	July 2015.
de-sac to the Guildford Road traffic bridge	
Design and cost estimate of Principal	Project development commenced in
Shared Path – Shirley Avenue to Mount	July 2013.
Henry Bridge.	
Construction of Principal Shared Path –	Project development will commence
Mitchell Freeway Extension – Burns	in first quarter 2017
Beach Road to Hester Avenue	
Construction of Principal Shared Path –	Project development will commence
Section 3: Roe Highway Upgrade -	in fourth quarter 2016
Between Tonkin Highway and Welshpool	
Road	
Construction of Principal Shared Path –	Project development will commence
Northlink WA – Tonkin Grade Separations	in second quarter 2016

f. When will work on the project be completed?

Answer:

Project	When will work on the project be completed
Design and construction of Principal	Third quarter 2016.
Shared Path – Guildford Station to	
Morrison Road.	
Design and construction of Principal	Second quarter 2016.
Shared Path – end of Railway Parade cul-	
de-sac to the Guildford Road traffic bridge	
Design and cost estimate of Principal	Complete design anticipated to be
Shared Path – Shirley Avenue to Mount	finalised by third quarter 2017.
Henry Bridge.	
Construction of Principal Shared Path –	First quarter 2017.
Mitchell Freeway Extension – Burns	
Beach Road to Hester Avenue	

Construction of Principal Shared Path – Section 3: Roe Highway Upgrade - Between Tonkin Highway and Welshpool	Fourth quarter 2016.
Road	
Construction of Principal Shared Path –	Second quarter 2017.
Northlink WA – Tonkin Grade Separations	

- 2. If refer to Budget Paper No. 2 Volume 2 at page 735 'Works in progress', and I ask:
 - a. For each project in the Safer Roads and Bridges Program for 2016/17
 - i. Can you provide a description of each project being funded
 - ii. The total cost of each project
 - iii. And any expected expenditure in each year of the forward estimates?
 - b. For the Run-off Crashes on Regional Roads program from 2016/17,
 - i. Can you provide a description of each project being funded
 - ii. The total cost of each project
 - c. For the Urban Intersection Crash Sites program for 2016/17,
 - i. Can you provide a description of each project being funded
 - ii. The total cost of each project

Answer:

As is normal process, the Safer Roads and Bridges Program, Run-off Crashes and Urban Intersection Crash Sites Program are finalised once the Budget of the year has been announced. For the Safer Roads and Bridges Program, Run-off Crashes and Urban Intersection Crash Sites Program are currently being developed and will be provided to the Minister for Transport for approval before 30 June 2016.

- 3. I refer to Budget Paper No. 2 Volume 2 at page 735 and ask that the answer be provided as previously done, in a spread-sheet detailing the information contained in the Main Roads WA budget papers, capital works programs
 - a. A comprehensive breakdown for each of the subheadings that is 'Works in Progress', 'Completed Works' and 'New Works' detailing the following;
 - i. What contribution has been made from the Commonwealth, Royalties for Regions, Road Trauma Trust Fund, Regional Infrastructure and Headworks fund, and or Regional Community Services Fund?

Answer:

Details of the contribution for 'Works in Progress', 'Completed Works', and 'New Works' detailing the contributions from the Commonwealth, Royalties for Regions, Road Trauma Trust Fund, Regional Infrastructure and Headworks fund, and/or Regional Community Services Fund are included in the spreadsheet included as **Attachment One**.

4. Has Main Roads completed their comprehensive program of 'after' traffic counts on key grain freight routes?

Answer: No

a. If no, why not?

Answer: The work is in progress...

b. If yes to (4),



i. Will the department make their findings public?

Answer: Yes.

ii. When did the program commence?

Answer: December 2014.

iii. Who is conducting the program?

Answer: Main Roads and and Department of Transport.

iv. At what locations are the counts being conducted?

Answer: See Attachment Two for a map at which the traffic counts are being undertaken.

v. What is the cost of the program?

Answer: Costs have been covered/absorbed within operating budgets, as traffic count tasks are part of normal activities. No additional equipment or resources were required to complete the traffic counts.

vi. When will the results be made public?

Answer: Mid 2016.

5. What road upgrades and maintenance on routes used by trucks replacing grain on rail transport have been undertaken in 2015/16 and for each project, how much was allocated to the works?

Answer:

Maintenance on local government roads is the responsibility of local governments. The below works are on local government roads and were designed and delivered by the respective local government. The amounts stated are the budgets provided to the respective local government via Main Roads programs.

- Babakin Corrigin road improvements 0.00 5.89 SLK \$3.448m
- Bruce Rock Townsite ssafety improvements \$0.405m
- Bruce Rock Barr Street road upgrade \$0.50m
- Shire of Trayning various road maintenance activities \$0.055m
- Shire of Quairading road upgrades (currently being delivered) \$1.7m
- 6. What road upgrades and maintenance are scheduled for 2016/17 and under what line item in the budget are they being funded?

Answer:

Maintenance works are funded from Total Appropriations on page 727 and Commonwealth Grants included in Grants and subsidies on page 738 of the Budget Papers. Reseal works are capitalised and appear in the Asset Investment Program (page 735) and are funded via Capital Appropriations.

The maintenance program is an annual allocation to undertake routine and periodic maintenance activities. The program remains flexible to take account of changing road and weather conditions

throughout the year. The following is a breakdown by Main Roads Region of the line item in the Budget Papers on page 730, Road Network Maintenance Program;

•	Goldfields-Esperance	\$28.636m
6	Great Southern	\$28.714m
•	Kimberley	\$32.519m
•	Metropolitan	\$102.968m
•	Mid West-Gascoyne	\$41.057m
•	Pilbara	\$33.056m
•	South West	\$36.316m
•	Wheatbelt	\$39.780m

- 7. Have any problems or issues been identified with roads previously funded to replace the Tier 3 rail lines?
 - a. If yes, what is the nature of the issue or problem?

Answer: Pavement failures and sealing issues were identified on Cunderdin Quairading Road within the improvement works designed and delivered by the Shire and a few potholes and rutting was identified on Bencubbin Kellerberrin Road. The Shire of Cunderdin has resealed the road and resolved the issues. Pavement failures were identified on Lomos Road within the improvements works designed and delivered by the Shire of Wickipen with repairs being completed by the Shire.

b. Is additional funding required to address the issue?

Answer: No.

c. If yes, how much and who is responsible for the funding?

Answer: Not applicable.

- 8. Do the plans for NorthLink make provision for a future rail line -within Tonkin Highway immediately north of the Midland rail line?
 - a. If no, why not?

Answer:

NorthLink WA does not extend south along Tonkin Highway to the Midland rail line, but ties into the existing Tonkin Highway south of Collier Road. There is currently no median on Tonkin Highway in the vicinity of the Midland rail line and hence no provision for a future rail line.

- 9. I refer to Budget Paper No 2 Volume 2 at page 735 'Works in progress', and I ask
 - a. For each project funded in the Safer Roads and Bridges Program for 2015/16
 - i. Can you provide a description of each project being funded
 - ii. The total cost of each project
 - iii. And any expected expenditure in each year of the forward estimates?
 - b. For the Run-off Crashes on Regional Roads program for 2015/16
 - i. Can you provide a description of each project being funded
 - ii. The total cost of each project

- c. For the Urban Intersection Crash Sites program for 2015/16
 - i. Can you provide a description of each project being funded
 - ii. The total cost of each project?

Answer:

The requested detail is provided in the spreadsheet included as **Attachment Three**.

10. Please table copies of the 2016/17 Strategic Asset Plan.

Answer:

The Strategic Asset Plan is considered as part of the annual budget deliberation process and is therefore cabinet-in-confidence.

2016/17 Budget Papers Estimates Hearing Upper House - Questions on Notice Qu 3. Attachment

RTTA - Road Trauma Trust Account RfR - Royalties for Regions

Qu 3. Attachment	RTR - Royalties for Re	•
	Fund	Estimated Total Cost
WORKS IN PROGRESS	runa	\$'000
Albany Highway - Passing Lanes (a)	State	7,986
Albany Highway - Passing Lanes (a)	RTTA	14,290
Aubin Grove Train Station Precinct	State	10,000
Aubin Grove Train Station Precinct	Commonwealth	20,000
Bridges Renewal Program		
Bridge Replacement South Western Highway Collie River Bridge	State	8,270
Bridge Replacement South Western Highway Collie River Bridge	Commonwealth	8,270
South Western Highway Beenyup Brook	State	1,700
South Western Highway Beenyup Brook	Commonwealth	1,700
Bussell Highway		
Margaret River Perimeter Road (b)	RfR	58,260
Vasse to Newtown	State	12,619
Vasse to Newtown	Third Party	8,590
Charles Street Bus Bridge	State	32,107
Coalfields Highway		
Wellington Dam Turn-off and Roelands Hill Dual Lanes (a)	RTTA	27,649
Gibb River Road - Derby - Gibb River - Wyndham Improve		
Formation, and Gravel	State	94,370
Gibb River Road - Derby - Gibb River - Wyndham Improve		
Formation, and Gravel	Third Party	2,915
Croat Eastern Highway		
Great Eastern Highway Bilgoman Road to Mundaring	State	14,400
Bilgoman Road to Mundaring	Commonwealth	9,600
Digerial House to Maria annig		
Walgoolan to Coolgardie - Upgrade and Widening	State	17,500
Walgoolan to Coolgardie - Upgrade and Widening	Commonwealth	29,600
Croat Northern Highway, Muchan to Wuhin Stage 2	State	80,293
Great Northern Highway - Muchea to Wubin Stage 2 Great Northern Highway - Muchea to Wubin Stage 2	Commonwealth	306,950
Cleat Northern Highway - Muchea to Wabin Otage 2	Commonwealth	000,000
Kwinana Freeway - Roe Highway to Russell Road Widening South		
Bound	State	13,283
Kwinana Freeway - Roe Highway to Russell Road Widening South		
Bound	Commonwealth	53,131
Mitch all Frequent Dump Dood Pood to Hester Avenue	Ctoto	47.040
Mitchell Freeway - Burns Beach Road to Hester Avenue Mitchell Freeway - Burns Beach Road to Hester Avenue	State Commonwealth	47,248 189,100
INITIONEIL FREEWAY - DUTIIS DEACH ROAD TO FIESTER AVEITURE	Commonwealth	109,100
National Highway Upgrade Program	State	8,241
National Highway Upgrade Program	Commonwealth	32,200



North West Coastal Highway - Minilya to Barradale	State	25,965
North West Coastal Highway - Minilya to Barradale	Commonwealth	102,000
NorthLink WA		
Swan Valley Bypass	State	164,280
Swan Valley Bypass	Commonwealth	672,320
		70.000
Tonkin Highway Grade Separations	State	56,200
Tonkin Highway Grade Separations	Commonwealth	225,000
Onslow Road - Post Construction Upgrade	Third Parties	67,000
Perth Freight Link		
Section 1: Roe 8 - Kwinana Freeway to Stock Road	State	221,000
Section 1: Roe 8 - Kwinana Freeway to Stock Road	Commonwealth	319,000
Section 2: Roe Highway to Stirling Highway	State	409,900
Section 2: Roe Highway to Stirling Highway	Commonwealth	843,100
Section 3: Roe Highway Upgrade - Between Tonkin Highway and		
Welshpool Road	State	17,300
Section 3: Roe Highway Upgrade - Between Tonkin Highway and Welshpool Road	Commonwealth	23,700
Weishpool Road	Commonwealth	20,700
Heavy Vehicle User Charge	State	67,000
Reid Highway - Duffy Road to Erindale Road Dual Carriageway	State	8,747
Reid Highway - Duffy Road to Erindale Road Dual Carriageway	Commonwealth	35,000
Reseal Capitalisation Program	State	461,636
Road Safety Commission (a)	DTTA	25.026
LED School Zone Lights	RTTA RTTA	35,936 117,968
Run-off Crashes on Regional Roads Urban Intersection Crash Sites	RTTA	41,139
Orpan intersection Grash Sites	KIIA	41,138
Safer Roads and Bridges Program	State	392,483
Safer Roads and Bridges Program	RTTA	4,400
Safer Roads and Bridges Program	RfR	10,800
South Western Highway - Donnybrook to Greenbushes	State	25,781
Toodyay Road - Roland Road East to Toodyay Development (a)	RTTA	3,800
Traffic Congestion Management Program	State	5,600
Traffic Congestion Management Program	Commonwealth	22400
Royalties for Regions-Caravan & Camping Program Action Plan (c)	RfR	5497
COMPLETED WORKS		
Albany Ring Road	State	2,302
Albany Ring Road	Commonwealth	500
Brand Highway - Greenough River Bridge	State	10,415
Brand Highway - Greenough River Bridge	RfR	1,500



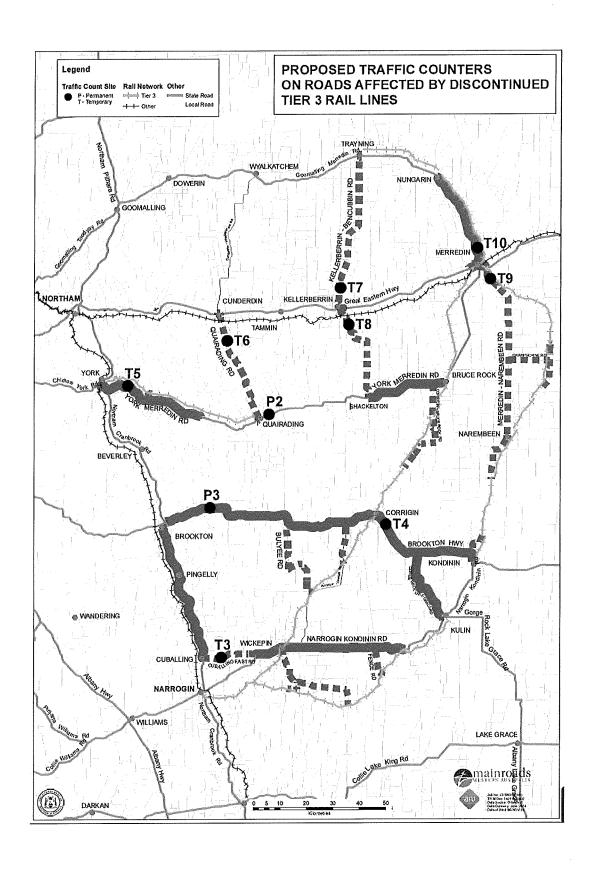
Buildings and Equipment 2015-16 Program	State	20,370
Capitalised Operational Costs 2015-16 Program	State	52,721
Coalfields Highway Wellington Dam Turnoff to Collie Stage 1	State	26,192
January 1 and 1 an		· ·
Coolgardie - Esperance Highway - Esperance Port Access	State	57,519
Coolgardie - Esperance Highway - Esperance Port Access	Commonwealth	60,000
Dampier Highway - Balmoral Road to Burrup Peninsula Road		
(Stages 2-6) Construct Second Carriageway	State	20,268
Dampier Highway - Balmoral Road to Burrup Peninsula Road		
(Stages 2-6) Construct Second Carriageway	Commonwealth	88,220
		000 750
Gateway WA - Perth Airport and Freight Access	State	282,756
Gateway WA - Perth Airport and Freight Access	Commonwealth	620,799
Gateway WA - Perth Airport and Freight Access	Third Party	5,000
Goldfields Highway - Wiluna to Meekatharra	State	11,374
Goldfields Highway - Wiluna to Meekatharra	RfR	10,517
Coldificias i ligitiway - Wildria to Micercatharia		10,017
Great Northern Highway - Bindi Bindi Curves	State	4,000
Great Northern Highway - Bindi Bindi Curves	Commonwealth	36,000
J. T.		
Lloyd Street - Midland Under Pass	State	53,465
Lloyd Street - Midland Under Pass	Commonwealth	10,000
Lloyd Street - Midland Under Pass	Third Party	3,000
Marble Bar Road		
Fortescue River Crossing - Road Bridge (b)	RfR	12,660
Total order of coming Trous 2 mags (2)		,
Newman to Ripon Hills (b)	State	10,000
Newman to Ripon Hills (b)	RfR	10,000
Minor Works (includes Black Spot and Urgent Minor Works) 2015-		
16 Program	State	50,231
Mitchell Freeway - Hepburn Avenue to Hodges Drive	State	24,723
WillChell Freeway - nepbulit Avertue to Houges Drive	Glate	24,120
Narrogin Link Road - Northam-Cranbrook Road	State	7,543
Perth - Bunbury Highway		
Bunbury Outer Ring Road Stage One - Construct	State	5,074
Bunbury Outer Ring Road Stage One - Construct	Commonwealth	71,377
Bunbury Port Access Road Stage Two - Construct and Seal		
including Bridges	State	4,903
Bunbury Port Access Road Stage Two - Construct and Seal		,
including Bridges	Commonwealth	34,369
Out on Vistaria Ohaset Francoulta Traffic Dailer Danlessoner		
Queen Victoria Street - Fremantle Traffic Bridge Replacement -	Ctoto	20 404
Planning, Design and Preliminary Works	State	20,484
Doid Highway Malaga Drive Interpretion Crade Congretion	State	7016
Reid Highway Malaga Drive Intersection Grade Separation	Commonwealth	28,060
Reid Highway Malaga Drive Intersection Grade Separation	Commonwealur	20,000



Roe Highway - Berkshire Road Grade Separation	State	11,240
Roe Highway - Berkshire Road Grade Separation	Commonwelath	40,848
South Coast Highway - Ravensthorpe Heavy Vehicle Route (b)	State	9,999
South Coast Highway - Ravensthorpe Heavy Vehicle Route (b)	RfR	7,500
NEW WORKS		
Armadale Road - Anstey Road to Tapper Road	State	29,000
Armadale Road - Anstey Road to Tapper Road	Commonwealth	116,000
Duildings and Equipment		1,44,-41
Buildings and Equipment 2016-17 Program	State	15,925
2017-18 Program	State	13,825
2017-10 Frogram 2018-19 Program	State	14,214
2019-20 Program	State	15,195
Capitalised Operational Costs		
2016-17 Program	State	53,871
2017-18 Program	State	55,391
2018-19 Program	State	57,061
2019-20 Program	State	59,707
Ellenbrook Bus Rapid Transit	State	48,000
Ellenbrook Bus Rapid Transit	Third Party	1,000
	DfD	20,000
Great Eastern Highway - Passing Lanes (a) (b)	RfR	36,000
Great Eastern Highway - Passing Lanes (a) (b)	RTTA	12,000
Minor Works (includes Black Spot and Urgent Minor Works)		
2016-17 Program	State	35,528
2017-18 Program	State	48,980
2018-19 Program	State	34,417
2019-20 Program	State	40,234
Road Safety Commission - Wheatbelt Highway Safety Review		
Program (a)	RTTA	5,000



ATTACHMENT TWO: PROPOSED TRAFFIC COUNTERS ON ROADS AFFECTED BY DISCONTINUED TIER 3 RAIL LINES (QUESTION 4 b IV)





Urban Intersection Crash Sites - Project Description	2015/16 Project Allocation
Guildford Road/Tonkin Highway - Southbound on and off ramps (City of Bayswater) Install double right turn on Guildford Road turning north and south on Tonkin. Extend westbound turning lane on Guildford Road.	\$3,200,000
Marmion Avenue/Mullaloo Drive (City of Joondalup) Install roundabout.	\$1,800,000
Wanneroo Road/Hepburn Avenue (City of Wanneroo) Upgrade traffic signals to double diamond phase, install double right turns, add cycle lanes and improve pedestrian facilities.	\$4,450,000
Mitchell Freeway - Northbound on ramp at Wellington Street/George Street (City of Perth) Install mastarms and associated electrical works.	\$200,000
Guildford Road/Garratt Road (City of Bayswater) Extend right turn pocket on Guildford Road on west approach and left turn on Guildford east, remove filter.	\$100,000
Shepperton Road/Duncan Street (Town of Victoria Park) Extend right turn pockets on Shepperton Road, widen Duncan Street south approach, install left turn on Duncan Street, remove filter.	\$1,000,000
Morley Drive/Flinders Street (City of Stirling) Extend right and left turn approaches on Morley Drive, remove filter, improve pedestrian facilities.	\$1,000,000
Mitchell Freeway/Whitfords Avenue (City of Joondalup) Provide double right turns on both approaches of Whitfords Avenue, double left turns on both approaches of Mitchell Freeway off ramps, improve pedestrian facilities.	\$100,000
Concept and Design on six intersections	\$150,000
Various projects - funds re-programmed from 2014/15	-\$176,000



n (the lock in the late	201F/16
Run off Road Crash Sites - Project Description	2015/16 Project Allocation
Brookton Highway (Bridger Road Section)	
Widen existing seal and reconstruct shoulders to 1.0m sealed and 0.5m unsealed, install audible edge lines.	\$2,000,000
South Coast Highway (Albany to Willyung Section and Henry Street and Willyung Road)	
Widen existing seal and reconstruct shoulders to 1.0m sealed and 0.5m unsealed, install audible edge	\$1,800,000
lines.	
South Western Highway (Greenbushes section)	¢500.000
Install wire rope or w-beam barrier at selected higher risk locations (tree and embankment risks).	\$500,000
South Western Highway (Broke Inlet to Deep River section)	
Improve clear zone and widen from 6.3m to 9.0m (incl 2 $ imes$ 1.0m sealed shoulders) and provide painted	\$1,700,000
edge line.	
Donnybrook - Kojonup Road	¢2,000,000
Widen and seal shoulders 1.0m wide, install audible edge lines, improve clear zone and install barriers	\$2,900,000
at selected locations. Caves Road (Cape Naturaliste Road to Yallingup Beach Road)	
Seal shoulders to 1.5m.	\$1,700,000
Lakelands - Lake Clifton Road (Bouvard to Lake Clifton)	,
Install audible edge line.	\$130,000
North West Coastal Highway (North of Northampton)	¢1 900 000
Widen and seal shoulders to 1.0m. Install audible edge lines.	\$1,800,000
Midlands Road (Three Springs to Dongara)	\$340,000
Widen and seal shoulders to 1.0m. Install audible edge lines.	75-10,000
Great Northern Highway	\$1,900,000
Widen and seal shoulders to 1.0m. Install audible edge lines.	+ 1,2 00,000
Coolgardie-Esperance Highway	\$2,300,000
Widen and seal shoulders to 1.0m and install audible edge lines.	. , ,
Great Eastern Highway	\$680,000
Widen and seal shoulders to 1.0m and install audible edge lines.	
Victoria Highway	¢2,000,000
Widen and seal shoulders (total seal width of 9.0m) including culvert extension and install audible edge	\$2,000,000
line. York-Merredin Road (Wheatbelt North Section)	
Seal shoulders to 1.0m and install audible edge lines.	\$4,400,000
Tooday Road (Wheatbelt Section)	
Seal shoulders to 1.0m and install audible edge lines.	\$150,000
Kwinana Freeway (Canning Highway to Mt Henry Bridge)	4
Install safety barriers.	\$1,300,000
Mitchell Freeway (Reid Highway to Hepburn Road)	ć1 400 000
Install safety barriers.	\$1,400,000
Toodyay Road (Noble Falls to Aspen Road) Widen and	\$3,000,000
seal shoulders to 1.0m and install audible edge lines	\$3,000,000
Various projects - funds re-programmed from 2014/15	\$797,000



Safer Roads Sites - Project Description	2015/16 Project Allocation
Albany Highway (Norrish Road to Kojonup)	
Isolated pavement reconstruction and geometric improvements and seal 2 x 3.5m lanes and 2 x 1.0m	\$200,000
sealed, and 2 x 1.0m unsealed shoulders (9.0m seal on 11.0m formation).	
Albany Highway (Norrish Road to Kojonup)	
Isolated pavement reconstruction and geometric improvements and seal 2 x 3.5m lanes and 2 x 1.0m	\$2,200,000
sealed, and 2 x 1.0m unsealed shoulders (9.0m seal on 11.0m formation).	
Bussell Highway (Marbellup Road to North Jindong Road)	
Reconstruct and realign curve widen to 7.0m with 1.5m sealed shoulders with southbound passing	\$3,200,000
lane (length actually 2.45km).	
Bussell Highway (North Jindong Road to Carbanup)	\$180,000
Reconstruct and widen to 7.0m with 1.5m sealed shoulders with northbound passing lane.	\$180,000
Bussell Highway (Carbanup - Wildwood Road)	
Widen to 7.0m with 1.5m sealed shoulders and construct a right turn treatment at Wildwood Road	\$2,000,000
(requires widening of Carbanup River bridge No 530 - 5 spans of length 31.5m)	
Bussell Highway (Bramley Forest Stage 3)	
Widen to 7.0m with 1.5m sealed shoulders with northbound passing lane and improve the	\$180,000
Osmington Road intersection.	
South Western Highway (Greenbushes North Stage 2)	\$140.000
Widen to 7.0m with 1.0m sealed shoulders.	\$140,000
Pinjarra Williams Road (Marradong to Quindanning)	do 000 000
Widen single lane seal 10.2km and widen seal 14.4km to give 7.0m seal width. Staged.	\$2,000,000
Donnybrook - Kojonup Road (Thompson Brook)	
Realign and improve reverse curve.	\$2,300,000
Collie Lake King Road (Collie to RA boundary)	
Widen and seal shoulders to 1.0m, including drainage improvements.	\$2,300,000
Indian Ocean Drive	
Recondition, pavement shoulder and seal from SLK 261.68 to 265.50.	\$1,000,000
Goldfields Highway (North of Kambalda)	
Construct an overtaking lane.	\$1,800,000
Albany Highway/Collie-Lake King Road (Arthur River)	
Improve road geometry, improve overtaking opportunity, upgrade intersection with Collie-Lake King	\$100,000
• • • • • • • • • • • • • • • • • • • •	7100,000
Road. Collie-Lake King Road (RA boundary to Bowelling Curves)	
Widen and seal shoulders to 1.0m, including drainage improvements.	\$700,000
Collie-Lake King Road (Gibbs Siding and Bowelling sections)	\$7,100,000
Realign existing road and remove curves at two locations on Collie-Lake King Road.	
York-Merredin Road	\$2,000,000
Reconstrunction and surface correction.	
North West Coastal Highway (Karratha to Roebourne)	\$1,500,000
Construct passing lane (south).	
Toodyay Road (Noble Falls Road)	
Widening with the construction of a median to separate straight through, right turn and left turn	\$3,000,000
movements on Toodyay Road east of Noble Falls Tavern with a new access on the southern side of	
Toodyay Road (City of Sugar)	
Toodyay Road (City of Swan)	\$100,000
Intersections upgrade	Ć2 040 000
Various projects - funds re-programmed from 2014/15	\$3,840,000

Bridges Program - Project Description

Roe Highway - Bridge 1148 over Helena River -	
Investigate activities; environmental assessment & controls; heritage survey; concrete durability	
testing; service relocation; design & documentation	\$2,750,000
Concept and Design for future works	\$250,000
Various projects - funds re-programmed from 2015/16	\$1,900,000

