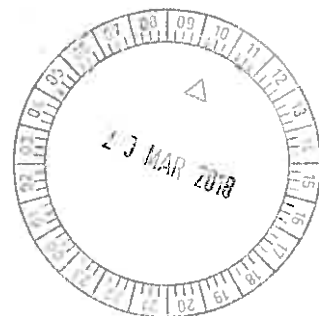




**The Hon Roger Cook MLA
Deputy Premier
Minister for Health; Mental Health**



Our Ref: 60-07067

Hon Tjorn Sibma MLC
Deputy Chair
Standing committee on Estimates and Financial Operations
Parliament House
4 Harvest Terrace
WEST PERTH WA 6005

Dear Mr Sibma *Tjorn,*

ANNUAL REPORT HEARINGS 2016-17: DEPARTMENT OF HEALTH

Thank you for your letter of 8 February 2018 regarding WA Health's response to Question number 3(c) of the 2016-17 Annual Report Hearings – Questions Prior to Hearing, asked by Hon Martin Aldridge MLC. I apologise for the delay in responding.

The Department of Health has reviewed its previous response to Question 3(c) and determined that while a commercial relationship does exist between the WA Country Health Service and some regional palliative care providers, there are currently no commercial in confidence issues which would prevent the release of the information to the Committee.

Accordingly, please find attached for the Committee's consideration, a breakdown of costs per regional palliative care centre as requested.

Yours sincerely

**HON ROGER COOK MLA
DEPUTY PREMIER
MINISTER FOR HEALTH; MENTAL HEALTH**

15 MAR 2018

Public / Internet

28/03/18

WA Country Health Service - Palliative Care Service Expenditure

Financial Year	Palliative Care Service Centre	Specialised Palliative Care Services				Palliative Care in General Hospital Setting	
		Inpatient	Community	Consultation	Total	Palliative Care in General Hospital Setting	Total Palliative Care
2016-17	Kimberley Regional Palliative Care Service	0	0	460,025	460,025	90,556	550,582
2016-17	Pilbara Regional Palliative Care Service	0	0	475,295	475,295	469,636	944,931
2016-17	SJoG Geraldton Hospital	497,767	0	0	497,767	0	497,767
2016-17	Midwest Regional Palliative Care Service	0	0	309,676	309,676	1,840,732	2,150,408
2016-17	Geraldton Community	0	340,890	0	340,890	0	340,890
2016-17	Goldfields Regional Palliative Care Service	0	0	507,213	507,213	1,016,310	1,523,523
2016-17	Wheatbelt Regional Palliative Care Service	0	0	469,514	469,514	2,750,173	3,219,687
2016-17	Bunbury Hospital	144,063	0	0	144,063	0	144,063
2016-17	SJoG Bunbury Hospital	1,579,218	0	0	1,579,218	0	1,579,218
2016-17	South West Regional Palliative Care Service	0	658,573	481,123	1,139,696	648,407	1,788,103
2016-17	Busselton Hospital	442,194	0	0	442,194	0	442,194
2016-17	Albany Community Hospice	905,702	0	0	905,702	0	905,702
2016-17	Albany Hospital	915,200	0	0	915,200	0	915,200
2016-17	Great Southern Regional Palliative Care Service	0	0	312,154	312,154	230,300	542,455
		4,484,143	999,463	3,015,000	8,498,606	7,046,115	15,544,721

Note: Regional Palliative Care Services expenditures include inpatient activity for Hospitals in the Region that are not separately identified

Note: Reduction in Programs in 2016-17 Resulted from Changed Overhead Apportionment Methodology.

Note: Geraldton Community represents the value of the services which transitioned from Silver Chain and have subsequently been absorbed into Geraldton Hospital Outpatient Services.