



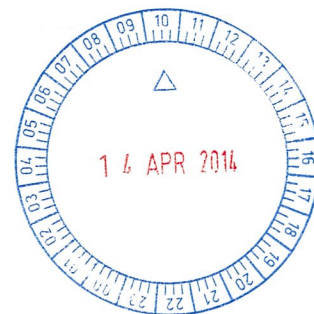
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## Minister for Transport; Finance

Our Ref: 48-04978



Hon Ken Travers MLC  
Chair  
Standing Committee on Estimates and  
Financial Operations  
Legislative Council  
Parliament House  
PERTH WA 6000

Dear Mr Travers

### **SUPPLEMENTARY INFORMATION – ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE – 2012-13 AGENCY ANNUAL REPORT HEARING**

Thank you for your letter dated 10 March 2014 regarding clarification of responses for Supplementary Information B3 and B8 which were provided to the Committee on 17 February 2014. Further information regarding Supplementary Information B3 will be provided separately by the Minister for Energy.

#### ***Supplementary Information No: B8***

The fitout and base building upgrade of Dumas House was undertaken to accommodate 13 ministers (Levels 7 to 13 East), the Department of the Premier and Cabinet (Levels 4 to 7 West), part of the Department of Finance (Level 3 West), Office of Native Title (Level 3 East), Public Sector Commission (Levels 1 and 2), Public Sector Commission Training Rooms (Upper Basement West), a Media Centre (Upper Basement East), and a reception area on the ground floor.

The building contract for the fitout and base building upgrade of Dumas House was awarded in August 2011. The works reached practical completion in July 2012. The total cost of the project was \$46.9 million (see Table 1).

**Table 1 – Cost Breakdown, Dumas House Fitout and Base Building Upgrade**

Component	Cost
Building Works	\$36,471,097.95
Demolition	\$489,994.10
Professional Fees	\$6,120,103.37
Furniture	\$3,652,932.67
Disbursements	\$16,166.76
Relocation	\$164,395.30
Signage	\$22,757.00
<b>Total</b>	<b>\$46,937,447.15</b>

A fitout was undertaken across all levels, with the exception of Level 9 (East and West), Level 11 West and Level 13 East, which underwent minor refurbishments only. In addition, a base building upgrade extended across all levels and involved the following works, which were required to address building compliance and regulatory requirements:

- replacement of fire sprinklers to the Upper Basement and Levels 1 and 2;
- installation of fire sprinklers to Levels 3 to 13;
- upgrade to existing fire hydrant system;
- replacement of fire detection system;
- upgrade of external fire system;
- upgrade of smoke exhaust system;
- provision of new generator and housing;
- replacement of main switchboard and uninterrupted power supply system;
- replacement of Western Power substation;
- installation of energy efficient lighting system;
- installation of data cabling for communications;
- refurbishment of all wet areas;
- installation of disability amenities;
- installation of water supply backflow prevention valve;
- refurbishment of ceilings on all levels;
- upgrade to main entrance; and
- lift remediation works.

I hope this information addresses the request for clarification of information previously provided for Supplementary Information B8.

Yours sincerely



**DEAN NALDER MLA  
MINISTER FOR FINANCE**

10 APR 2014