

A PLAN OF ACTION TO REDUCE ROAD TRAUMA IN WESTERN AUSTRALIA
ROAD TRAUMA TRUST ACCOUNT BUDGET 2013/14

PUBLIC

TP1

25/11/13

| Business Case and Project Title | Submitting Agency | RSC Recomm. Budget | Approved Budget |
|--|-------------------|--------------------|-------------------|
| | | 2013/14 | 2013/14 |
| | | \$ | \$ |
| Business Case 1 - Metropolitan Intersection Crashes | | 9,100,000 | 12,125,000 |
| Metropolitan Intersection Crashes - State & Local Roads | MRWA | 9,000,000 | 12,025,000 |
| Cyclists Safety and Urban Design Study | MRWA | 100,000 | 100,000 |
| Business Case 2 - Run off Crashes on Regional Roads | | 49,470,000 | 31,287,844 |
| Regional and Remote Road Improvements - State & Local Roads | MRWA | 49,350,000 | 31,167,844 |
| Safety Performance Report and Mapping | MRWA | 120,000 | 120,000 |
| Business Case 3 - Impaired Driving Crashes | | 14,668,720 | 4,989,720 |
| Drug Driving Community Education | DAO | 568,000 | |
| Repeat Drink Driving Strategy Implementation | ORS | 100,000 | |
| Traffic Officer Capacity Building and Career Pathway Development | WAPOL | 701,000 | |
| Increase Breath and Drug Testing | WAPOL | 9,746,000 | 3,821,000 |
| Expansion of Drug Testing Capabilities | WAPOL | 763,000 | 763,000 |
| Drink Driving Community Education | ORS | 2,385,000 | |
| Advanced Traffic Management Vehicle Project | WAPOL | 405,720 | 405,720 |
| Business Case 4 - Excess and Inappropriate Speed Crashes | | 13,907,000 | 14,940,321 |
| Improved Speed Compliance Project | WAPOL | 5,279,000 | |
| Enhanced Traffic Intelligence Model | WAPOL | 431,000 | |
| Traffic Monitoring Observational Studies | MRWA | 650,000 | |
| Electronic School Zone Sign Project | MRWA | 2,500,000 | 2,500,000 |
| Speed Monitoring Project | MRWA | 150,000 | 150,000 |
| Strategic Traffic Enforcement Project | WAPOL | 2,542,000 | 2,291,821 |
| Speeding Community Education | ORS | 2,355,000 | |
| Enhanced Speed Enforcement Administration Costs - WAPOL | WAPOL | | 7,395,500 |
| Enhanced Speed Enforcement Administration Costs - DOT | DOT | | 2,500,000 |
| Enhanced Speed Enforcement Administration Costs - DOTAG | DOTAG | | 103,000 |
| Business Case 5 - Vehicle Safety, Unprotected Occupants & Users | | 3,427,000 | 960,000 |
| Restraints Community Education | ORS | 1,200,000 | |
| Motorcycle Graduated Rider Training and Licensing Project | DOT | 57,000 | |
| Motorcycle Crashes into Roadside & Median Crash Barriers | MRWA | 50,000 | 50,000 |
| Partnership Program | ORS | 520,000 | 340,000 |
| Improving Vehicle Safety, Crash Testing, Education & Data | ORS | 1,600,000 | 570,000 |
| Business Case 6 - Inform and Mobilise Actions | | 14,309,330 | 12,178,972 |
| ORS Project | ORS | 5,706,380 | 5,064,955 |
| Road Safety Community Education | ORS | | 2,000,000 |
| Data Linkage and Road Safety Analysis Project | DOH | 300,000 | 270,000 |
| Traffic Crash Investigations - IMS Enhancements | WAPOL | 963,000 | |
| WA Injury Prevention Aided by State Trauma Registries | DOH | 367,067 | 295,000 |
| Road User Consultation Support | RACWA | 170,000 | |
| PARTY Program | DOH | 143,517 | 143,517 |
| Roadwise - The WALGA Local Government and Community Road Safety Program | WALGA | 2,824,366 | 1,444,000 |
| Road Aware | DOE | 1,250,000 | 1,250,000 |
| Legal Services | DOT | 135,000 | 127,000 |
| Road Trauma Support Service | DOH | 750,000 | 750,000 |
| Neurotrauma Research Program of WA | DOH | 1,700,000 | 834,500 |
| Total RTTA-funded Projects | | 104,882,050 | 76,481,857 |