

A PLAN OF ACTION TO REDUCE ROAD TRAUMA IN WESTERN AUSTRALIA
ROAD TRAUMA TRUST ACCOUNT BUDGET 2013/14

PUBLIC

TP1

25/11/13

Business Case and Project Title	Submitting Agency	RSC Recomm. Budget	Approved Budget
		2013/14	2013/14
		\$	\$
Business Case 1 - Metropolitan Intersection Crashes		9,100,000	12,125,000
Metropolitan Intersection Crashes - State & Local Roads	MRWA	9,000,000	12,025,000
Cyclists Safety and Urban Design Study	MRWA	100,000	100,000
Business Case 2 - Run off Crashes on Regional Roads		49,470,000	31,287,844
Regional and Remote Road Improvements - State & Local Roads	MRWA	49,350,000	31,167,844
Safety Performance Report and Mapping	MRWA	120,000	120,000
Business Case 3 - Impaired Driving Crashes		14,668,720	4,989,720
Drug Driving Community Education	DAO	568,000	
Repeat Drink Driving Strategy Implementation	ORS	100,000	
Traffic Officer Capacity Building and Career Pathway Development	WAPOL	701,000	
Increase Breath and Drug Testing	WAPOL	9,746,000	3,821,000
Expansion of Drug Testing Capabilities	WAPOL	763,000	763,000
Drink Driving Community Education	ORS	2,385,000	
Advanced Traffic Management Vehicle Project	WAPOL	405,720	405,720
Business Case 4 - Excess and Inappropriate Speed Crashes		13,907,000	14,940,321
Improved Speed Compliance Project	WAPOL	5,279,000	
Enhanced Traffic Intelligence Model	WAPOL	431,000	
Traffic Monitoring Observational Studies	MRWA	650,000	
Electronic School Zone Sign Project	MRWA	2,500,000	2,500,000
Speed Monitoring Project	MRWA	150,000	150,000
Strategic Traffic Enforcement Project	WAPOL	2,542,000	2,291,821
Speeding Community Education	ORS	2,355,000	
Enhanced Speed Enforcement Administration Costs - WAPOL	WAPOL		7,395,500
Enhanced Speed Enforcement Administration Costs - DOT	DOT		2,500,000
Enhanced Speed Enforcement Administration Costs - DOTAG	DOTAG		103,000
Business Case 5 - Vehicle Safety, Unprotected Occupants & Users		3,427,000	960,000
Restraints Community Education	ORS	1,200,000	
Motorcycle Graduated Rider Training and Licensing Project	DOT	57,000	
Motorcycle Crashes into Roadside & Median Crash Barriers	MRWA	50,000	50,000
Partnership Program	ORS	520,000	340,000
Improving Vehicle Safety, Crash Testing, Education & Data	ORS	1,600,000	570,000
Business Case 6 - Inform and Mobilise Actions		14,309,330	12,178,972
ORS Project	ORS	5,706,380	5,064,955
Road Safety Community Education	ORS		2,000,000
Data Linkage and Road Safety Analysis Project	DOH	300,000	270,000
Traffic Crash Investigations - IMS Enhancements	WAPOL	963,000	
WA Injury Prevention Aided by State Trauma Registries	DOH	367,067	295,000
Road User Consultation Support	RACWA	170,000	
PARTY Program	DOH	143,517	143,517
Roadwise - The WALGA Local Government and Community Road Safety Program	WALGA	2,824,366	1,444,000
Road Aware	DOE	1,250,000	1,250,000
Legal Services	DOT	135,000	127,000
Road Trauma Support Service	DOH	750,000	750,000
Neurotrauma Research Program of WA	DOH	1,700,000	834,500
Total RTTA-funded Projects		104,882,050	76,481,857