

**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE**

**QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION**

Ministerial officers should follow the format shown below when supplying questions on notice related supplementary information.

**Monday, 7 September 2009**

**Department of Sport and Recreation**

*Question No C1: Hon K. Travers asked for a breakdown of where the money under the Lotteries Commission is allocated.*

Answer:

During the hearing, the Department submitted to the Committee a listing of grants made during the 2008/09 year from the Sports Lotteries Account (SLA). The Department has updated the listing of grants made from the SLA during 2008/09 and attaches 8 copies of the update for the Committee's information.

*Question No C2: Hon K. Travers requested a list of documents that support advice that ME Bank would ideally be 25000 capacity.*

Answer:

- (a) The Major Stadia Taskforce Report. This report identified a capacity of up to 25,000 was required, once the business case for a rectangular stadium was developed.
- (b) A report by LEK consultants. This report was commissioned by Rugby WA and Allia and in the opinion of the Department confirms the findings of the earlier reports

The Department further advises that since the production of the above reports, the "Western Force" has relocated to ME Bank Stadium. Whilst at Subiaco Oval the average attendance for Western Force games was 23,500. Therefore, the requirement for a capacity increase to 25,000 is becoming evident

*Question No C3: Hon K. Travers requested a list outlining the progress of the \$25.737 million of Election Commitment projects and funding source.*

Answer

The Department attaches 8 copies of Status Report on the Election Commitment Projects

*Question No C4: Hon K. Travers requested names of DSR staff who attended the WA Netball Association dinner function prior to the last election*

Answer

Ms Jennifer Riatti,	Director Programmes and Services
Mr Evan Stewart,	Acting Manager Sport Business Development
Ms Patricia Heberle	Senior Consultant, High Performance



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ADDENDUM -QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION



Monday, 7 September 2009

Department of Sport and Recreation

*Question No C5: Hon K. Travers requested indication of the implication of this (the remaining useful life assessment of Subiaco Oval) report in terms of any work that is required at Subiaco Oval, and the approximate costs, the time frames and who is responsible.*

Answer

- (a) Expectation of Government is that Western Australian Football Commission (WAFC) will revise existing or develop a new program maintenance plan;
- (b) The plan above should identify cost and backlogs;
- (c) The plan above should identify timeframes, other than for breakdown maintenance, and
- (d) Under the lease terms for Subiaco Oval, the WAFC is responsible for programmed and breakdown maintenance.

**Department of Sport and Recreation  
2008/09 Summary of Grant amounts and Receptients  
Sport Lotteries Account**

Organisation	Amount Approved
Albany Basketball Association	2,500.00
Albany Boardriders	1,500.00
Albany Fencing Club Inc	800.00
Albany Horseman's Association Inc	500.00
Albany Little Athletics Centre	1,500.00
Albany Touch Association Inc	2,100.00
Albany Water Polo Club	870.00
Albany Water Ski Club Inc	1,500.00
Archery Society of Western Australia	29,700.00
Athletics Western Australia	180,000.00
Aussi Masters Swimming WA Branch Inc	38,000.00
Australian Bowhunters Association Inc	5,000.00
Australian Karate Federation WA Inc	28,000.00
Australian Karting Association WA Inc	18,000.00
Australian Paralympic Committee Incorporated	30,000.00
Australian Sports Medicine Federation WA Branch Inc	110,000.00
Australian Underwater Federation Inc	1,000.00
Avon Valley Ladies Golf Association Inc	7,000.00
Avon Zone Pony Club Assoc	4,500.00
Badminton Association of Western Australia Inc	44,950.00
Baseball WA Ltd	117,000.00
Basketball South West Inc	11,000.00
Batavia Bowling League	1,728.00
Billiards and Snooker Association of WA Inc	18,000.00
BMX Sports Western Australia Inc	35,500.00
Bowls WA	121,100.00
Boxing WA Inc	10,000.00
Broome Amateur Swimming Club Inc	10,000.00
Broome Basketball Association Inc	750.00
Broome Junior Cricket Association	2,000.00
Broome Junior Senior Motocross Club Inc	5,500.00
Broome Touch Football Association	8,000.00
Bunbury & Districts Little Athletics Centre Inc	300.00
Bunbury Rollerskating Club Inc	2,900.00
Bunbury Swimming Club Inc	900.00
Busselton Bowling Club Inc	300.00
Busselton Horse and Pony Club Inc	1,000.00
Calisthenics Association of WA Inc	25,000.00
Canoeing Western Australia Inc	78,500.00
Carnarvon Horse and Pony Club	1,500.00
Carnarvon Softball Association	2,000.00
Carnarvon Speedway Club Inc	3,000.00
Central Districts Regional Cricket Association	6,000.00
Central Districts Tennis Association Zone 3	7,700.00
Central Great Southern Hockey Association	2,500.00
Central Midlands Region 3 WAS Inc.	5,000.00
Central Wheatbelt Ladies Hockey Association	900.00
City of Albany	1,500.00
City of Canning	25,000.00
City of Gosnells	21,800.00
City of Rockingham	26,000.00
Collie River Valley Little Athletics Centre Inc	500.00
Confederation of Australian Motor Sport Ltd	60,000.00
Croquet West	13,000.00

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Organisation	Amount Approved
Dancesport Australia Ltd	13,000.00
Denmark Surf Life Saving Club Inc	8,000.00
Department of Building Management & Works	150,000.00
Dragon Boating WA Inc	6,000.00
Dudley Park Bowling and Recreation Club Inc	500.00
Eastern Districts Lawn Tennis Association Zone 5	2,500.00
Eastern Goldfields BMX Club	3,500.00
Eastern Goldfields Cycle Club Inc	1,500.00
Eastern Goldfields Softball League	800.00
Eastern Goldfields Squash Racquets Association	1,500.00
Equestrian Western Australia Incorporated	98,700.00
Esperance Equestrian Club	2,500.00
Exmouth Game Fishing Club Inc	1,200.00
Exmouth Golf Club	750.00
Exmouth Squash Club	1,200.00
Federation Sport Bocce of WA Inc	4,000.00
Floorball Association of Western Australia	18,700.00
Football West Limited	230,000.00
Gaelic Athletic Association of WA Inc	6,600.00
Gascoyne Football Association Inc	5,000.00
Gascoyne Off Road Racing Club Inc	4,000.00
Geraldton Amateur Basketball Assoc Inc	7,900.00
Geraldton Amateur Swimming Club Inc	4,950.00
Geraldton and Districts Badminton Association	4,000.00
Geraldton Bowling Club	300.00
Geraldton Junior Soccer Association	20,000.00
Geraldton Midwest Sports Federation Inc	7,320.00
Geraldton Smallbore Rifle Club	300.00
Geraldton Surf Life Saving Club	5,000.00
Geraldton Touch Association	565.00
Geraldton Water Polo Association Inc	4,100.00
Goldfields Disabled Sports Zone 4 Inc	6,500.00
Goldfields Junior Development Association Inc	9,000.00
Goldfields Regional Football Development Council	7,500.00
Goldfields Tee Ball Association Inc	3,950.00
Goldfields Touch Association	900.00
Great Southern Netball Region	20,350.00
Great Southern Regional Cricket Board	10,000.00
Great Southern Regional Football Development Council Inc	19,800.00
Great Southern Riders Squad	1,500.00
Gridiron West	11,000.00
Gymnastics Western Australia	165,000.00
Halls Head Cricket Club	800.00
Handball West	7,500.00
Hang Gliding Association of WA	4,000.00
Hedland Tee-ball Association	2,000.00
Hedland Water Polo Association Inc	3,000.00
Hockey Australia Inc	40,000.00
International Practical Shooting Conf WA Inc	15,000.00
Judo Western Australia Inc	11,000.00
Kalgoorlie Boulder Basketball Association	8,000.00
Kalgoorlie PCYC	300.00
Kalgoorlie Triathlon Club Inc	3,000.00
Karratha and Districts Junior Soccer Association	3,000.00

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Organisation	Amount Approved
Karratha BMX Club Inc	6,600.00
Katanning International Rules Basketball Assoc	3,375.00
Katanning Tri-Sport Association	1,500.00
King River Horse & Pony Club Inc	3,000.00
Kojonup Hockey Club Inc	500.00
Kununurra Motocross Club	7,000.00
Lacrosse West Inc	36,000.00
Lower Great Southern Hockey Association	17,400.00
Lower Great Southern Tennis	5,000.00
Lower Great Southern Women's Golf Association	1,500.00
Mandurah Basketball Association	6,600.00
Mandurah Country Club	1,500.00
Mandurah Hockey Stadium	6,400.00
Mandurah Netball Association	6,000.00
Mandurah Pirates Rugby Union Football Club	2,100.00
Marching WA	5,200.00
Merredin Club Inc	3,000.00
Midlands Regional Football Development Council	22,000.00
Midwest Gascoyne Netball Region	8,400.00
Midwest Regional Cricket Board	13,000.00
Midwest Regional Football Development Council Inc	8,000.00
Moorabinda Croquet Club Inc	400.00
Moore Districts Zone 2 Tennis Association	6,000.00
Motorcycling Australia WA Inc	70,000.00
NACRA Association of Western Australia	850.00
Narrogin Equestrian Association	1,500.00
Narrogin Pony and Riding Club	1,000.00
Netball WA Inc	328,500.00
Newman Amateur Swimming Club	1,720.00
North Murray Diamond Sports Association	2,400.00
North West Netball Region Inc	35,950.00
Northern Zone Pony Club Council	3,300.00
Nyoongar Sports Association Inc	2,000.00
Orienteering Association of Western Australia	22,000.00
Peel District Cycling Club Inc	2,000.00
Peel District Football Development Council	6,200.00
Peel Dynamic Gymsports Incorporated	500.00
Peel Regional Soccer Council Inc	10,300.00
Pilbara Regional Football Development Committee Inc	10,000.00
Polocrosse Association of WA	26,000.00
Pony Club Association of WA Central Zone	4,000.00
Pony Club Association of Western Australia Inc	43,000.00
Princess Royal Sailing Club Inc	6,800.00
Professional Combat Sports Commission	191,000.00
Professional Golfers Association of Australia Limited	9,975.00
Ravensthorpe & Districts Football Association	1,500.00
Recfishwest	45,000.00
Riding for the Disabled Association of WA Inc	1,800.00
Riding for the Disabled Association of WA South West Group Inc	1,000.00
Roe Districts Mens Hockey Association	4,400.00
Roe Districts Women's Hockey Assn Inc	4,000.00
Rollersports Association of WA Inc	37,000.00
Rowing WA	125,000.00
Royal Life Saving Society Australia WA Branch Inc	199,000.00

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Organisation	Amount Approved
Shire of Broome	1,000.00
Shire of Coolgardie	22,000.00
Shire of Cranbrook	28,000.00
Shire of Leonora	10,000.00
Shire of Mullewa	1,250.00
Shire of Northam	1,500.00
Shire of Wiluna	500.00
Shire of Wyndham East Kimberley	51,600.00
South Eastern Zone - Pony Club Association of WA	3,000.00
South West Cricket Association Inc	8,000.00
South West Football Development Trust Council	10,300.00
South West Hockey Association Inc	11,600.00
South West Netball Region Inc	10,000.00
South West Phoenix Football Club Inc	500.00
South West Rugby Union Association Inc	500.00
South West Tennis Association	8,000.00
South Western Bowling Zone Inc	7,600.00
Southern Bowling Zone	4,200.00
Southern Districts Dressage Club Inc	1,500.00
Southwest Bowmen Inc	500.00
Sporting Shooters Association of Australia WA Inc	10,000.00
Surf Life Saving Western Australia Inc	84,000.00
Surfing Western Australia	148,000.00
Swan Districts Football Club	5,700.00
Taekwondo Western Australia Inc	10,000.00
Tennis Australia	20,000.00
Tennis West	130,000.00
Tennis West - Zone 1	16,000.00
Tennis West - Zone 9	5,000.00
Tenpin Bowling Association of Western Australia Inc	31,600.00
Tom Price Mens Softball Association	1,500.00
Tom Price Speedway Club Inc	600.00
Touchwest	120,000.00
Triathlon WA	87,400.00
Upper Great Southern Hockey Association	15,200.00
WA Council of the Australian Power Boat Association	3,000.00
WA Disabled Sports Association	192,000.00
WA Little Athletics Association Inc	1,000.00
WA Squash	83,800.00
WA Volleyball Association Inc	105,000.00
WASA Region 2 Swimming	5,000.00
Weightlifting Western Australia Inc	9,000.00
West Australian Cycling Federation Inc	182,300.00
West Australian Eight Ball Federation Inc	24,000.00
West Australian Football Commission Inc	442,500.00
West Australian Gliding Association Inc	17,600.00
West Australian Kendo Renmei	5,000.00
West Australian Pistol Association Inc	22,000.00
West Australian Rifle Association Inc	37,000.00
West Australian Small Bore Rifle Association Inc	5,000.00
West Australian State Parachute Council Inc	8,000.00
Western Australian Fencing Association	40,500.00
Western Australian Rugby Union Inc	131,700.00
Western Australian Basketball Federation	187,800.00

**Department of Sport and Recreation  
2008/09 Summary of Grant amounts and Recipients  
Sport Lotteries Account**

Organisation	Amount Approved
Western Australian Clay Target Association Inc	24,000.00
Western Australian Cricket Association Inc	208,100.00
Western Australian Darts Council Inc	21,000.00
Western Australian Diving Association Inc	50,600.00
Western Australian Field and Game Association Inc	14,600.00
Western Australian Flying Disc Association	8,900.00
Western Australian Golf Association Inc	78,000.00
Western Australian Hockey Association Inc	237,000.00
Western Australian Ice Hockey Association Inc	18,000.00
Western Australian Ice Skating Association Inc	11,000.00
Western Australian Institute of Sport Inc	3,781,385.00
Western Australian Lacrosse Association Inc	55,000.00
Western Australian Olympic Council Inc	75,000.00
Western Australian Polo Association Inc	3,000.00
Western Australian Rogaining Association Inc	22,000.00
Western Australian Rugby League Ltd	72,000.00
Western Australian Shooting Association	45,000.00
Western Australian Softball Association Inc	82,000.00
Western Australian Speedway Commission Inc	90,000.00
Western Australian Sports Federation	428,700.00
Western Australian Swimming Assn Inc	231,700.00
Western Australian Table Tennis Association Inc	21,000.00
Western Australian Tennis Association Zone 4	4,000.00
Western Australian Water Polo Inc	110,000.00
Western Australian Water Ski Association Inc	15,000.00
Western Australian Waveski Association Inc	3,000.00
Westonia Telecentre	1,450.00
Wheatbelt Netball Region	6,500.00
Wheatbelt Regional Cricket Council Inc	13,500.00
Wheatbelt Regional Football Development Council Inc	16,000.00
Wheelchair Sports WA Assoc Inc	58,600.00
Womens Golf Western Australia	60,000.00
Womensport West	32,500.00
Woorree Park BMX Club	1,500.00
Wrestling Western Australia	11,000.00
Yachting Western Australia Inc	117,000.00

**11,865,738.00**

## Department of Sport and Recreation

### Status of Election Commitments – as at 2 September 2009

% Complete	Project	Commitment \$'000	Status	CF Contribution \$'000	CSRFF Contribution \$'000
100	ACSRA (Arena Community Sport and Recreation Association)	200	<ul style="list-style-type: none"> <li>• FAA completed</li> <li>• Cheque drawn for the amount</li> <li>• <b>Project: Shared use club room facility including social and change rooms, floodlights and extension to netball courts.</b></li> </ul>	200	-
100	Bunbury Hockey Stadium	58	<ul style="list-style-type: none"> <li>• Payment made – commitment finalised</li> <li>• <b>Project: Debt retirement on synthetic surface replacement.</b></li> </ul>	58	-
50	Bunbury Soccer Oval	500	<ul style="list-style-type: none"> <li>• Documentation signed awaiting on milestone claims for the project</li> <li>• <b>Project: \$335 000 for the grandstand, \$165 000 for ground improvements including reticulation and re-turfing.</b></li> </ul>	335	165
10	Centennial Park	8,000	<ul style="list-style-type: none"> <li>• Decision to grant up to ALAC Stage 2 (\$2.950 million) through CSRFF</li> <li>• \$50,000 through CF for ALAC Stage 2.</li> <li>• Waiting on returned forms from City of Albany</li> <li>• <b>Project: \$3million to 3 additional basketball/netball indoor courts.</b></li> </ul>	50	2,950
100	Eaton Bowling Club	150	<ul style="list-style-type: none"> <li>• Payment Made – commitment finalised</li> <li>• <b>Project: Debt retirement on synthetic surface installation.</b></li> </ul>	150	-
33	Innaloo Sportsmens Club	400	<ul style="list-style-type: none"> <li>• Based on revised project budget and scope the maximum CSRFF contribution is \$271,666.</li> <li>• Documents signed.</li> <li>• <b>Project: Enclosure of a synthetic green</b></li> </ul>	128	272
10	Kingsley Football Clubroom	200	<ul style="list-style-type: none"> <li>• City of Joondalup advised that the works are completed as such not eligible for CSRFF</li> <li>• Waiting on documentation from City of Joondalup</li> <li>• <b>Project: extension to social areas and storage.</b></li> </ul>	200	-



% Complete	Project	Commitment \$'000	Status	CF Contribution \$'000	CSRFF Contribution \$'000
75	Leeming Bowls Club	330	<ul style="list-style-type: none"> <li>CF component paid in full</li> <li>First CSRFF payment made</li> <li><b>Project: Synthetic bowling green</b></li> </ul>	194	136
33	Pinjarra Swimming Pool	2,000	<ul style="list-style-type: none"> <li>Waiting on returned CSRFF agreement. This will impact the final funding split between CSRFF and CF</li> <li><b>Project: Indoor 25m swimming pool</b></li> </ul>	200	1,800.
10	Athletics Facility at Hay Park (Bunbury)	1,670	<ul style="list-style-type: none"> <li>Waiting on application from City of Bunbury</li> <li><b>Project: international standard athletics track.</b></li> </ul>	-	1,670
10	Balingup Bowls Club	150	<ul style="list-style-type: none"> <li>Waiting on application from the recipient.</li> <li><b>Project: synthetic bowling green</b></li> </ul>	-	150
10	Denmark Country Club	580	<ul style="list-style-type: none"> <li>Application will be made as part of the normal CSRFF process</li> <li><b>Project: club house extensions, reticulation of fairways and grass greens</b></li> </ul>	-	580
50	Denmark Walpole Football clubroom	119	<ul style="list-style-type: none"> <li>CSRFF application finalised awaiting milestone claims for the project</li> <li><b>Project: club room extensions</b></li> </ul>	-	119
10	Upgrade Hands Oval (Bunbury)	1,340	<ul style="list-style-type: none"> <li>Waiting on application from City of Bunbury</li> <li><b>Project: general oval improvements (project definition remains unknown as no application received).</b></li> </ul>	-	1,340
50	Wanneroo Football Clubrooms	670	<ul style="list-style-type: none"> <li>CSRFF application finalised awaiting milestone claims for the project</li> <li><b>Project: replacement of clubrooms that burnt down.</b></li> </ul>	-	670
10	Collie Drag strip	1,670	<p>These projects are still in the formative stages and require further planning.</p> <p>Primarily, the planning wither involves the securing of the other funding sources, or statutory approvals or needs to secure a site/location for the project.</p>	-	1,670
10	Dalyellup and Eaton Sporting Fields	1,000		-	1,000
10	Kalgoorlie Drag strip	1,670		-	1,670
10	Whitewater Park	5,000		5,000	-
<b>Total</b>		<b>25,707</b>		<b>6,515</b>	<b>14,192</b>