

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

LEGISLATIVE COUNCIL ANNUAL REPORT HEARINGS



Department of Primary Industries and Regional Development / Mid West Development Commission

Hon Jacqui Boydell MLC asked:

- 1) *How many FTE were employed at the Mid-West Development Commission as at 30 June 2017:*

Answer

14

- a) Please provide a list of where each staff member was based on 30 June 2017:

Geraldton

Chief Executive Officer  
Assistant Director  
Assistant Director  
Assistant Director  
Mid West Digital Strategy Manager  
Manager - Evaluation & Investment  
Project Manager  
Corporate Services Manager  
Project Manager  
Project Manager  
Project Manager  
Project Officer  
Project Officer  
Administration Assistant

- b) *How many FTE are employed as at 12 November 2017;*

Answer: 12.5

As from 1 July 2017, a Disposition Notice under the Public Sector Management Act was effected, whereby all staff, except for the Chief Executive Officer, employed by a Regional Development Commission (Commission) were transferred to the Department of Primary Industries and Regional Development. Commission operations are now supported by the Department of Primary Industries and Regional Development resources.

- c) Provide a list of where each staff member is based as at 12 November 2017;

Geraldton

Chief Executive Officer

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07/02/18

Assistant Director (DPIRD)  
Assistant Director (DPIRD)  
Assistant Director (DPIRD)  
Mid West Digital Strategy Manager (DPIRD)  
Corporate Services Manager (DPIRD)  
Project Manager (DPIRD)  
Project Manager (DPIRD)

Project Manager (DPIRD)  
Project Manager (DPIRD)  
Project Manager (DPIRD)  
Finance and Administration Officer (DPIRD)  
Administration Assistant (DPIRD)

Please note, answers provided for questions on FTE employed have been calculated using data for paid FTE on the pay date closest to the date indicated in the question.

- 2) *Page 6 of the Annual Report provides a copy of an organisational chart up until 30 June 2017. Can an organisational chart from 1 July 2017 be provided?*

Yes.

- 3) *Page 5 of the Annual Report refers to the implementation of the Commission's Mid West Investment Plan:*

- a) *How much was allocated to the Mid-West Investment Plan in the 16-17 Budget;*

Answer: \$1,750,000

- b) *How much was spent;*

Answer: \$0

- c) *Please provide a list of the projects and the funds allocated to each;*

Answer: Murchison Health Services \$1,750,000

- d) *How much was allocated to the Mid-West Investment Plan in the 17-18 Budget;*

Answer: \$0

- e) *Please provide a list of the projects and the funds allocated to each;*

Answer: Not applicable.

