

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION

Date: 24 June 2014

Department: Mental Health Commission

Supplementary Information No. B1 and B2: Hon Ljiljana Ravlich Member MLC asked -

Question (B1) Request for list of National Partnership Agreements that affect mental health including expiry date and value; and (B2) Request for details of Commonwealth Government grants to the mental health portfolio (Mental Health Commission), including value up until June 2014 and negotiation status.

Note that the answer provided below addresses both question B1 and question B2 as Commonwealth funding to the Mental Health Commission (MHC) flows via National Partnership Agreements (NPAs) and not by way of grants.

Answer:

Commonwealth Government funding to the Western Australian mental health portfolio for services commissioned by the MHC is channelled through four NPAs. Detailed information in relation to these NPAs is as follows:

National Partnership Agreement on Improving Public Hospital Services 2010/11 – 2013/14

The National Partnership Agreement (NPA-IPHS) provides funding to implement and support public patient access to elective surgery, emergency department and sub-acute care service elements of the National Health Reform Agreement.

The total Commonwealth funding over the term of the Agreement for the nine mental health initiatives is \$30.9 million. The NPA – IPHS ends on 30 June 2014. The NPA - IPHS provides funding to implement and support public patient access to elective surgery, emergency department and sub-acute care.

Nine mental health initiatives are funded under this NPA and are overseen either by the MHC or WA Health (DoHWA):

1. C1.2 Subacute mental health service in Joondalup (\$3,200,000 - MHC)
2. C1.5 Assertive outreach team for children and young people (\$1,968,065 - DoHWA)
3. C3.1 Mental health patient flow coordinator (\$382,388 DoHWA)

4. D1.2 Subacute mental health service in Broome (\$4,400,000- MHC)
5. D2.3 Capital upgrade for the adolescent inpatient unit at Bentley \$4,500,000 -)
6. E1.1.2 Mental health inpatient unit for older adults in Rockingham (\$9,370,000)
7. E3.2.2 Community mental health team for older adults in Peel (\$2,850,000)
8. E3.4.2Community mental health team for older adults in the South West (\$2,700,000)
9. E3.4.3 Mental health day therapy unit in Albany (\$1,622,000).

All initiatives set out above, apart from C1.2, D1.2 and D2.3 will be funded through the funding allocation to WA Health in 2014/15.

The other initiatives are: (a) for capital (D2.3 – Update to the Adolescent Mental Health Unit); and (b) are being overseen by the MHC (C1.2 Joondalup Sub Acute and D1.2 Broome Sub Acute service) and will be funded recurrently through the State budget process.

National Partnership Agreement Supporting National Mental Health Reform 2011/12 – 2015/16

The National Partnership Agreement – Supporting National Mental Health Reform (NPA – SNMHR) provides funding to deliver improved health, social, economic and housing outcomes for people with severe and persistent mental illness by addressing service gaps.

Two mental health projects are funded under the Agreement and are overseen by the MHC: *Individualised Community Living* (ICL) and the *Mental Health Assertive Community Intervention Initiative* (ACI). Total Commonwealth funding over the term of the Agreement (2011/12-2015/16) is \$26 million - \$12.6 million for the ICL and \$13.4 million for the ACI.

Western Australia has recently worked with the Commonwealth in a mid-term review of the NPA. Western Australia is on target to meet or exceed agreed performance benchmarks over the life of the Agreement.

Tables 1 and 2 (below) outline the performance benchmarks agreed to be met by Western Australia (WA) to receive the Commonwealth payments under the Agreement.

Table 1. ACI Performance Benchmarks

<i>Total benchmarks</i>	2011/12	2012/13	2013/14	2014/15	2015/16	2015/16
700 packages of care provided over 4 years	0	100 packages of care	200 packages of care	200 packages of care	200 packages of care	700 packages of care provided over 4 years
1,400 clients (children and families) receiving the service	0	200 Clients receiving services	400 Clients receiving services	400 Clients receiving services	400 Clients receiving services	1,400 Clients receiving services over 4 years



Table 2: ICL performance Benchmarks

Total benchmarks	2011/12	2012/13	2013/14	2014/15	2015/16	2015/16
30 Packages of Care by year 5 of the project	0	23 packages	25 packages (23 existing, 2 new)	26 packages (25 existing, 1 new)	30 packages (26 existing, 4 new)	30 packages of care established through the project
6 homes purchased	0	6 homes purchased and available to clients	6 existing homes available for clients	6 existing homes available for clients	6 existing homes available for clients	6 homes established through the project
30 individuals supported by year 5 of the project	0	23 individuals receiving support	25 individuals receiving support (23 existing, 2 new)	26 individuals receiving support (25 existing, 1 new)	30 individuals receiving support (26 existing, 4 new)	30 individuals able to receive support through the project

National Perinatal Depression Initiative Project Agreement 2013/14

The Commonwealth Government provided funding of \$3,696,202 to Western Australia through the NPDI for the 2008/09 – 2012/13 financial years. The WA Perinatal Mental Health Unit of the Department of Health (DoH) allocated funding to services under the NPDI. The NPDI funding enabled a substantial expansion of State perinatal depression services.

The 2013/14 NPDI Agreement, which provides for \$1.02 million to Western Australia, expires on 30 June 2014. The MHC is currently in negotiations with the Commonwealth for a 2014/15 Agreement. This will require consideration by the State Government in due course.

In the meantime, the MHC is providing funding to maintain the services that were provided throughout 2013/14. These funds will be used to continue the existing level of service delivery and fund the following programs through 2014/15:

- Women’s Healthworks perinatal mental health therapeutic support group, Making Sense of Motherhood, \$46,203
- South Coastal Women’s Health Services, perinatal mental health therapeutic support group, \$28,427



- Save the Children, perinatal mental health therapeutic program for women of culturally and linguistically diverse backgrounds, 'It takes a village', \$36,440
- Australian Red Cross, perinatal mental health practical in home support, \$187,877
- Playgroup WA, perinatal mental health therapeutic playgroup, \$23,695
- Ishar Multicultural Women's Health Care, perinatal mental health therapeutic support group and home visiting service for women of culturally and linguistically diverse backgrounds, \$112,585
- WA Country Health Service, Goldfields Population Health, specialist perinatal mental health nurse and therapeutic support group, Babe Ease, \$99,000.

The Commonwealth has not committed to funding beyond 2014/15 advising that this would be subject to the outcome of the National Mental Health Commission review currently underway.

Due to the State's finite resources, it is neither appropriate nor feasible for terminating Commonwealth initiatives to be automatically continued by the State.

National Partnership Agreement on Homelessness 2013/14

The NPAH was established in December 2008 to substantially reduce and prevent homelessness through a range of innovative programs that address underlying causes.

Along with seven non government community service organisations, the MCOT is part of the *Street to Home* Program, providing people who are sleeping rough, with wrap around housing, health and social supports to transition them into independent housing.

The MCOT was delivered through South Metropolitan Health Service until June 2012, when it transferred to NMHS.

Registry Week in August 2012 identified 131 people sleeping rough in inner city Perth over a three day period. Of these, 35% were found to have co-occurring psychiatric, medical and substance abuse problems and 23% were under 25 years old.

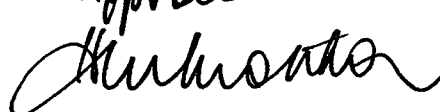
The Department for Child Protection and Family Services (DCPFS) is the lead agency for the implementation of the National Partnership Agreement on Homelessness (NPAH) in Western Australia.

DCPFS has funded the MHC \$2.64 million over three years for the Mobile Clinical Outreach Team (MCOT) to 30 June 2013.

At the expiry of the NPAH on 30 June 2013, the Commonwealth and States entered into a further one year agreement for 2013-14 financial year to maintain the level of service delivery. Consequently, the DCPFS extended the funding offer to MHC for a further 12 months to 30 June 2014 (\$662,000).

The MHC has a Service Agreement with North Metropolitan Health Service (NMHS) to deliver the MCOT, which provides mental health and drug and alcohol treatment for people who are sleeping rough in the Perth and Fremantle inner city areas. The Service Agreement was renewed for the 12 months from 1 July 2013 to 30 June 2014.

DCPFS has advised that another year of funding will be provided for MCOT in the sum of \$684,941 following the finalization of the 2014/15 NPAH.

Approved


ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION

Date 20 June 2013

Department Child and Adolescent Health Service:
Child and Adolescent Mental Health Service (CAMHS)

Supplementary Information No. B3: Hon Ljiljanna Ravlich MLC asked -

Question 1:

How many children are waiting for appointments to child and adolescent mental health services?

Answer:

Waiting times are affected by a number of factors such as the age and need of the child and the particular professional discipline required, seasonal variations in referrals and fluctuations in staffing availability. Services are prioritised according to the child's age, severity, complexity and the need for timeliness in intervention.

As at 20 June 2014, there are a total of 226 children on a waitlist across all CAMHS Ambulatory (outpatient) services, including Acute, Community and Specialised CAMHS.

Question 2:

How many of these children are 12 years or older, and how many are younger than 12 years of age?

Answer:

Waiting times are affected by a number of factors such as the age and need of the child and the particular professional discipline required, seasonal variations in referrals and fluctuations in staffing availability. Services are prioritised according to the child's age, severity, complexity and the need for timeliness in intervention.

There are 108 children under 12 years of age and 118 children over 12 years of age on a waitlist across Acute, Community and Specialised CAMHS.

Question 3:

What is the average length of waiting time for children 12 years and older? What is the average waiting time for children under 12 years of age?

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Answer:

The average wait time varies across Acute, Community and Specialised CAMHS. All children on a waitlist are assertively managed and reviewed and if required the child would be referred to an acute program, which may include an outpatient admission or referral to the Acute Community Intervention Team (ACIT) of the Acute Response Team (ART). There are no waitlist for ACIT and ART.

Please see table below:

	No of children		Average length of wait time	
	<12 years	12 years and older	<12 years	12 years and older
Specialised CAMHS				
Complex Attention and Hyperactivity Disorder Service	3	1	3 weeks; 14.6 days average waiting	1 week; time between referral and assessment
Eating Disorders Program	0	0	0	0
Multisystemic Therapy	0	0	0	0
Pathways Outreach (Shenton)	1	14	29 days	26 days
Pathways Residential (Bentley)	0	0	0	0
Acute CAMHS				
Paediatric Consultation Liaison	31	14	8.4 weeks	9.1 weeks
Transition Unit Day Program	0	0	0	0
Community CAMHS				
Clarkson	8	5	8 days	7 days
Rockingham	30	10	5 weeks	5 weeks
Warwick	4	5	9 days	5 days
Armadale	0	3	7 days	7 days
Bentley	9	9	13 days	18 days
Fremantle	8	9	3 months	2 months
Hillarys	7	10	Priority: 4 weeks Routine: 9 months	Priority: 4 weeks Routine: 9 months
Peel	1	0	2 weeks	0
Shenton	4	11	6 months	2 months
Swan	2	27	70 days	70 days

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- **The Clarkson, Rockingham and Warwick Community CAMHS Clinics that have moved to a Choice and Partnership Approach (CAPA)** have no wait list system for offering appointments. The procedure for managing referrals is as follows:
 1. On the date of receipt of referral, an invitation letter is sent to the family inviting them to phone Clarkson CAMHS and book an appointment.
 2. When the family contacts, an appointment is offered for an initial assessment.
 3. For each family who have not responded, the referral is assessed and monitored by three senior staff and plans for follow up are developed according to the level of acuity that is known.
 4. If the young person becomes Acute they are managed by ACIT, ART or an inpatient admission.

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ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION

11 June 2014

Mental Health Commission

Supplementary Information No. B4: Hon Member Stephen Dawson MLC asked -

Are you in a position, by way of supplementary, to provide—even if you or your agency takes it off the website and provides it to the committee—the latest status update of the Stokes review recommendations, please?

(And the Minister for Mental Health offered to provide a copy of the Implementation Partnership Group's Annual Report).

Answer:

The Mental Health Commission and the Office of Mental Health, Department of Health are jointly progressing the implementation of the Stokes Review recommendations in collaboration with other stakeholders. The Implementation Partnership Group (IPG) chaired by the Hon Barry MacKinnon is overseeing the implementation process. The IPG meets on a quarterly basis and has met five times since its inception in March 2013. The next meeting is scheduled for 26 June 2014.

The IPG chair provides a report after each quarterly meeting; and a copy of the report from the March quarter is attached. The Mental Health Commission and the Office of Mental Health, Department of Health have provided additional comment on the Chair's report.

The IPG has also developed an Annual Report for the period March 2013 to March 2014; and this report is to be tabled at the next IPG meeting for endorsement prior to formal submission for my consideration. Following this formal approval process, the report will be made publicly available.



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Stokes Review Implementation Partnership Group (IPG) – Chairman’s Fourth Quarterly Report

MARCH 2014

Reporting:

The Stokes Review IPG was established to:

- monitor and provide advice, through the Chair to the Executive Sponsors, on the implementation of the recommendations contained within the report on the *Review of the Admission or referral to and the discharge and transfer practices of public mental health facilities services in Western Australia*;
- facilitate cross-sector coordination in the implementation of actions as appropriate; and
- support communication and information exchange to improve outcomes in the mental health system.

Included in the Terms of Reference (TOR) is the requirement that agencies (as nominated in the TOR) are to “provide regular updates, at least quarterly (beginning in June 2013) or as requested, to respective CEOs and report on the successful implementation of the recommendations.”

In addition, the TOR included the following: “Develop an annual report on progress in the implementation of the Stokes Recommendations approved by Government”

With respect to the Stokes Review IPG, the group has now met five times. In addition, as previously reported, a small Executive Sub-Committee which oversees the work of the IPG has continued to meet between the quarterly IPG meetings.

General Comments:

Whilst the implementation of the Stokes Recommendations took some time to begin, work is now progressing on most of the important initiatives of the Report. The slow initial progress was largely due to the fact that it took some months (on April 15 2013) for the Department of Health (DOH) to appoint an Executive Director of Mental Health as per Recommendation 1.1. The Office of Mental Health (OMH) has since then made significant progress on the implementation of the recommendations for which they are responsible.

The Stokes Recommendations are also being incorporated in the WA Mental Health and Alcohol and Drug Services Plan and some recommendations are reflected in the new Mental Health Bill. The IPG will continue to monitor both these initiatives to ensure the Stokes Recommendations are actioned appropriately.

Recommendations:

- **Recommendation 1.3:** Develops a safe and quality mental health transport system in the metropolitan area with hospital staff trained in mental health and soft restraint to transfer patients between hospitals.



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As reported in the Mental Health Commission (MHC)/DOH Fourth Quarterly Report, a trial Mental Health Inter-Hospital Patient Transfer Service (MHIPTS) commenced on March 11th 2014. Whilst some feedback was sought from consumers, families and carers, the IPG was informed that this was not a very effective process of consultation. It was noted that a MHIPTS Reference Group has been established to support this service. The IPG will continue to monitor the effectiveness of this trial and the consultation process.

- **Recommendation 3.3:** The carers of patients need education, training and information about the 'patient's condition' as well as what are the signs of relapse and triggers that may cause relapse.

The MHC/DOH Fourth Quarterly Report indicated that "The MHC and the Department are currently liaising with the WA Council of Social Services (WACOSS) on a project to prepare a carer information package. The MHC is currently discussing with WACOSS the actions necessary to satisfactorily complete this work and WACOSS are liaising with key stakeholders to finalise a completed plan. The package is due for completion in 2014." It is important that this package is completed and made available as a matter of some urgency.

- **Recommendation 2.2:** Every patient must have a care plan and be given a copy of it. Prior to discharge, the care plan must be discussed in a way that the patient understands and be signed off by the patient. With the discharge plan, the carer is also involved, as appropriate.

The MHC/DOH Fourth Quarterly Report indicated that "A suite of State-wide Standardised Clinical Documentation (SSCD) has been endorsed by the Acting Director General, Chief Medical Officer and the Chief Psychiatrist for implementation across all WA public mental health services". One of the SSCD documents is a treatment, support and discharge plan that will be provided to consumers and carers for signing. This is to be welcomed. It is important to note however that for this to be effective, a compliance protocol needs to be established to ensure the delivery of appropriate care plans as per the Recommendation.

Term of Operation of the IPG:

The IPG Terms of Reference stated that "The IPG will run for a minimum of 12 months, at which time it will review the effectiveness of the group in achieving its objectives. A recommendation on continuation of the IPG by the Chair and members will be made at this time to the Executive Sponsors, who will report to the Minister for Mental Health."

The IPG's recommendation is that the IPG continue to operate until such time as the WA Mental Health and Alcohol and Other Drug Services Plan is finalised and has been signed off by Government. This is expected to be by the end of 2014.

Conclusion:

Should there be any ongoing concerns about the implementation of the Stokes Review recommendations then please do not hesitate to bring them to my attention.

My Fourth Quarterly Report and additional comments from the OMH and the MHC are now accessible on the MHC web site.



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Office of Mental Health Comments:

The OMH has made good progress in implementing a number of Stokes Recommendations and will continue to work in partnership with the Health Services, MHC and other stakeholders to implement the recommendations and facilitate long term, systemic change.

- **Recommendation 1.1.2:** Executive Director of Mental Health Services be responsible for policy setting, including those of standards and best practice.

The OMH has begun work in policy setting, including through state-wide policy development. This work will be informed by the Chief Psychiatrist's Standards for Treatment and Care, as well as existing frameworks such as the National Standards for Mental Health Services and National Safety and Quality Health Care Standards.

- **Recommendation 1.1.7:** Developing the mental health workforce and mandating systems of supervision, continuing professional development and credentialing of a service, as well as personnel, to provide the required mental health care of that service.

The OMH established the 2014 Mental Health Leadership Program, co-designed with the DOH Mental Health Executive and Institute for Health Leadership. A total of 36 emerging leaders across WA mental health services will work with 140 colleagues to introduce service improvement initiatives within their services that align with Stokes Recommendations. Two leadership workshops were held to the end of March, with four more to follow prior to the completion of the Program by August 2014.

Mental Health Commission Comments:

- **Recommendation 1.3:**

The pilot Mental Health Inter-hospital Patient Transfer Service (MHIPTS) was developed in line with the parameters agreed upon by the Ministers for Police, Mental Health and Health in 2013. The consultation strategy therefore focused on providing contextual background, information on the pilot model, the role of the North Metropolitan Health Services (NMHS) and the use of security guards who have been granted 'special constable status' and the training required to achieve that status, and in seeking feedback on the model to identify areas that could be adapted to make the pilot MHIPTS as appropriate and effective as possible.

The consultation for the pilot MHIPTS was conducted between December 2013 and March 2014 and included two public consultation forums - one in December 2013 and the other in January 2014. In order to maximise the accessibility of the forums to carers and consumers, one event was held in the evening and the other in the afternoon with both events being held in a central location. All peak bodies were provided with information on the pilot MHIPTS and the forum details and were encouraged to disseminate the information through their networks.

The consultation forums included a panel comprising representatives from the NMHS and the Mental Health Commission (MHC) and each was chaired by the Western Australian Association for Mental Health. People who were unable to attend the forums were able to provide feedback via email or telephone.



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Strong feelings were expressed and a number of issues were raised during the consultation period, mostly at the second forum. Some of these issues were able to be clarified immediately, others were addressed following fuller discussion with stakeholders, and one issue (mandatory sentencing) is still being explored. Following the public consultation forums, the MHC jointly with the NMHS produced a Frequently Asked Question (FAQ) document responding to all questions and concerns raised and this was emailed to all those who attended the consultations as well as the peak bodies. The FAQs document was also placed on the MHC website.

In addition to the two forums, consumers and carers or their representatives were encouraged to have free and open dialogue with both the MHC and the NMHS and a collaborative and respectful approach to finding solutions was employed. This included the carer and consumer representatives being involved in the mental health patient transfer dry runs and providing frank feedback prior to the pilot commencing.

The MHIPTS reference group that oversees the governance of the pilot MHIPTS also enables consumer and carer ongoing input into the resolution of any issues as they emerge.

Following the IPG meeting in March 2014, the MHC has written to the CEO of the Consumers of Mental Health WA (Inc) (CoMHWA), offering to meet to discuss any residual issues and a meeting is being arranged in June.

➤ **Recommendation 3.3:**

A Liaison Group comprising advocacy agencies and government departments was established to provide advice in relation to the implementation of this recommendation. An inventory of information, education and training has been prepared that analyses gaps in service delivery and information as well as the current method of dissemination of these resources. MHC will ensure work of this group is aligned to work on implementation of the Bill.

A Carer Information Resource Development project funded by the MHC (to WACOSS) has delivered a preliminary resource for further consultation with stakeholders.

The MHC will work with the Liaison Group to review and provide advice and guidance on the deliverables. This work will be undertaken in conjunction with stakeholder engagement initiatives planned for the education and promotion of the new mental health legislation.

The existing membership of the liaison group will be reviewed to ensure appropriate level of representation from carers; and further consideration will be given to expand the group and consider implementation of recommendation 3.5 in relation to development of tools for consumers to better navigate the mental health system.

Resources and training will need to be developed and implemented over time. December 2014 will mark the date of completion of the highest priority materials. Others will follow as agreed with the Liaison Group.



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ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION

11 June 2014

Mental Health Commission

Supplementary Information No. B5: Hon Member Stephen Dawson MLC asked -

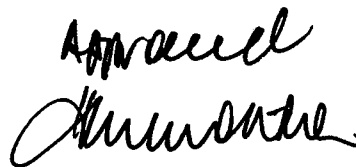
What is the level of funding currently provided to the Council of Official Visitors?
How many staff are currently employed at the Council of Official Visitors?
What funding will be provided to the mental health advocacy service?
How many operational staff will we have at the new mental health advocacy service?

Answer:

The 2013/14 expense allocation to the Council of Official Visitors is \$1,741,545. The FTE allocation is 4.5. In addition, there are 34 Official Visitors who operate on a sessional basis.

Allocations for 2014/15 are not yet approved, but it is expected that the Council will receive an allocation of around \$1.9 million.

When the Mental Health Bill is enacted and the advocacy service established, consultations with stakeholders and a review of estimated demand will assist in determining an appropriate budget allocation. However, it is expected to be in excess of \$2.5 million. Staff numbers will be reviewed after the Chief Mental Health Advocate is appointed.

A handwritten signature in black ink, appearing to read 'Approved' followed by a name that is difficult to decipher but likely 'Munro'.

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LEGISLATIVE COUNCIL – ESTIMATES HEARING
QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION

Tuesday, 11 June 2014

Mental Health Commission

Question No. B6 Hon A Sanderson MLC asked –

“Commission or the minister to provide a list of funding amounts provided to all non-government service providers in 2013–14 and similarly, 2014–15”

Answer

Budget allocations for the ongoing purchase of services by the Mental Health Commission from non-government service providers for 2013/14 and 2014/15 are provided in the attached Tables. The information in the Tables is provided by Summary Service and Service Type.

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Table 1: Organisations Funded for Service: – Promotion and Prevention

Service Provider	Service Type	2013-14 Estimated Actual	2014-15 Budget Estimate
Access Housing Australia Ltd	Personalised support - linked to housing	\$489,984	\$507,133
Albany Halfway House Inc	Personalised support -linked to housing	\$111,544	\$113,161
ARAFMI Mental Health Carers & Friends Association (WA) Incorporated	Family and carer support	\$156,766	\$168,568
		\$1,353,237	\$1,455,110
		\$316,907	\$340,763
		\$234,206	\$251,837
	Individual Advocacy	\$46,380	\$48,004
		\$50,288	\$52,048
Mental health promotion	\$172,642	\$178,684	
Association for Service to Torture and Trauma Survivors Inc	Counselling - face to face	\$629,785	\$659,797
Baptist Care Inc	Personalised support - linked to housing	\$110,162	\$114,018
Beyond Blue Ltd	Mental illness prevention	\$393,033	\$393,033
Carers Association of Western Australia Incorporated	Sector development and representation - carer advocacy	\$93,400	\$97,853
	Sector development and representation - carer participation	\$123,750	\$129,654
	Sector development and representation - carer participation payments	\$16,353	\$17,124
Centrecare Inc	Counselling - face to face	\$150,612	\$161,883
	Family and carer support	\$166,184	\$172,000
	Personalised support - linked to housing	\$24,587	\$31,448
	Mental illness prevention	\$4,128,000	\$2,900,000
Collie Family Centre Incorporated	Counselling - face to face	\$75,418	\$78,058

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Service Provider	Service Type	2013-14 Estimated Actual	2014-15 Budget Estimate
Consumers of Mental Health WA	Systemic advocacy	\$269,747	\$279,188
Curtin University of Technology	Mental health promotion	\$336,644	\$348,427
	Mental illness prevention	\$191,209	\$197,901
Disability Services Commission	Co-existing disabilities program	\$160,696	\$166,320
Foundation Housing Limited	Personalised support - linked to housing	\$66,097	\$68,410
Fremantle Medicare Local Ltd	Counselling - face to face	\$95,266	\$99,003
Fremantle Multicultural Centre Incorporated	Individual Advocacy	\$460,000	\$492,981
Fremantle Women's Health Centre Inc	Counselling - face to face	\$110,002	\$113,852
Gosnells Women's Health Service Inc	Counselling - face to face	\$160,000	\$184,360
Great Southern Community Housing Association Incorporated	Personalised support - linked to housing	\$146,085	\$151,198
Home Health (trading as Tendercare)	Family and carer support	\$94,996	\$148,582
		\$30,977	\$48,452
		\$28,150	\$44,029
Ishar Multicultural Women's Health Centre Incorporated	Family and carer support	\$199,395	\$206,374
Kimberley Aboriginal Medical Services Council	Mental illness prevention	\$713,195	\$744,000
Lamp Incorporated	Family and carer support	\$125,697	\$130,096
	Personalised support - linked to housing	\$71,192	\$73,684
Lifeline WA (The Living Stone Foundation Inc)	Counselling, support, information and referral - telephone	\$543,403	\$562,422
Mental Illness Fellowship of WA Inc.	Family and carer support	\$334,456	\$348,671
	Mental health promotion	\$78,682	\$81,436

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Service Provider	Service Type	2013-14 Estimated Actual	2014-15 Budget Estimate
Midland Women's Health Care Place Inc.	Counselling - face to face	\$225,000	\$232,875
Pathways South West Incorporated	Family and carer support	\$132,069	\$136,691
	Personalised support - linked to housing	\$94,835	\$98,154
Perth Central and East Metro Medicare Local Ltd	Counselling - face to face	\$131,469	\$136,070
Perth Home Care Services	Family and carer support	\$210,895	\$218,276
Rise Network	Individual Advocacy	\$217,807	\$237,444
	Personalised support - linked to housing	\$289,307	\$299,433
		\$58,512	\$60,559
Ruah Community Services	Personalised support - linked to housing	\$226,056	\$233,968
	Research and evaluation	\$54,340	\$0
Share & Care Community Services Group Inc	Family and carer support	\$8,972	\$9,286
Silver Chain Group Ltd	Family and carer support	\$157,134	\$162,634
	Sector development and representation	\$157,134	\$162,634
South Coastal Women's Health Services Association Inc	Counselling - face to face	\$110,002	\$113,852
Southern Cross Care (WA) Inc. (Metro)	Family and carer support - metropolitan area	\$454,649	\$473,833
Southern Cross Care (WA) Inc. (Regional)	Family and carer support	\$34,351	\$35,553
St Bartholomew's House Inc	Personalised support - linked to housing	\$125,104	\$129,483
Support in Site	Personalised support -- other	\$19,891	\$0
The Samaritans Inc.	Counselling - face to face	\$71,250	\$98,522
	Counselling, support, information and referral - telephone	\$73,295	\$80,589

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Service Provider	Service Type	2013-14 Estimated Actual	2014-15 Budget Estimate
UnitingCare West	Personalised support - linked to housing	\$373,154	\$386,214
University of Western Australia (School of Psychiatry and Neuroclinical Sciences)	Mental health promotion	\$557,954	\$577,482
	Research and evaluation	\$1,002,583	\$1,037,673
	Workforce development	\$398,760	\$412,717
University of Western Australia (School of Psychology)	Research and evaluation	\$49,011	\$50,726
	Workforce development	\$114,358	\$118,361
Wanslea Family Services Inc.	Family and carer support	\$470,000	\$513,450
Western Australian AIDS Council (Inc)	Counselling - face to face	\$181,521	\$187,874
Western Australian Association for Mental Health Inc.	Mental health promotion	\$94,040	\$97,331
	Sector development and representation	\$592,295	\$613,025
Women's Healthcare Association	Counselling - face to face	\$165,000	\$177,090
Youth Focus Incorporated	Counselling - face to face	\$512,000	\$541,160



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Table 2- Organisations funded for Service: Accommodation, Support and Other Services

	Service Provider	Service Type	2013-14 Estimated Actual	2014-15 Budget Estimate
Residential	Albany Halfway House Inc	Staffed Residential Services - Community Supported Residential Units	\$692,287	\$751,583
	Amana Living	Staffed residential service at Lefroy Hostel	\$300,902	\$315,243
	Baptist Care Inc	Staffed residential services	\$343,065	\$355,072
	Fusion Australia Ltd	Staffed residential services	\$935,000	\$967,725
	Life Without Barriers	Staffed residential service at Ngatti House, Fremantle	\$1,746,908	\$1,808,050
	Richmond Fellowship of Western Australia Inc.	Staffed residential service - community supported residential units	\$1,795,191	\$1,908,794
		Staffed residential services - adult homeless	\$2,944,156	\$3,112,351
		Staffed residential services - community options	\$1,539,043	\$1,618,827
		Staffed residential services - crisis respite	\$473,831	\$504,597
		Staffed residential services - intermediate care accommodation	\$912,794	\$972,113
		Staffed residential services - long term supported	\$610,236	\$649,272
Southern Cross Care (WA) Inc	Specialist residential services	\$1,250,000	\$1,293,750	

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	Service Provider	Service Type	2013-14 Estimated Actual	2014-15 Budget Estimate
Community Support	Southern Cross Care (WA) Inc. (Metro)	Staffed residential services - community options	\$3,864,279	\$4,027,330
	St Bartholomew's House Inc	Staffed residential service	\$3,265,000	\$3,379,275
		Staffed residential services - crisis respite services	\$1,042,942	\$1,079,445
	55 Central Inc	Personalised support - other	\$91,411	\$94,610
	Albany Halfway House Inc	Personalised support - other	\$456,681	\$513,256
	Baptist Care Inc	Personalised support - other	\$167,639	\$193,884
			\$375,312	\$434,071
	Bay of Isles Community Outreach Inc	Personalised support - other	\$219,299	\$226,974
	BP Luxury Care	Personalised support - other	\$300,000	\$310,500
	Centrecare Inc	Personalised support - other	\$101,370	\$104,918
Disability in the Arts- Disadvantage in the Arts- Australia (WA) Inc	Group support activities	\$155,210	\$169,227	

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	Service Provider	Service Type	2013-14 Estimated Actual	2014-15 Budget Estimate
	Even Keel Bipolar Disorder Support Association Incorporated	Mutual support and self help	\$115,000	\$123,169
	GROW	Mutual support and self help	\$740,000	\$805,900
	Home Health (trading as Tendercare)	Personalised support - other	\$586,732	\$658,495
			\$164,941	\$185,115
			\$182,303	\$204,601
	Jennie Bertram & Associates	Personalised support - other	\$130,000	\$134,550
	June O'Connor Centre Incorporated	Group support activities	\$1,414,048	\$1,463,540
		Personalised support - other	\$155,952	\$408,685
	LAMP Incorporated	Personalised support - other	\$191,230	\$197,923
	Mental Illness Fellowship of WA Inc.	Education, employment and training	\$216,436	\$224,011
		Personalised support - other	\$639,173	\$665,997
Community Support	Midwest Community Living Association Incorporated	Personalised support - other	\$20,412	\$21,384

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	Service Provider	Service Type	2013-14 Estimated Actual	2014-15 Budget Estimate
	Pathways South West Incorporated	Personalised support - other	\$481,532	\$498,386
	PDLE Inc	Education, employment and training	\$153,406	\$158,775
	Perth Home Care Services	Personalised support - other	\$975,613	\$1,082,364
	Perth Inner City Youth Service (Inc)	Personalised support - other	\$190,000	\$196,650
	Richmond Fellowship of Western Australia Inc.	Personalised support - other	\$143,410	\$148,430
		metropolitan area	\$14,256	\$14,754
	Rise Network	Personalised support - other	\$398,151	\$421,461
	Ruah Community Services	Education, employment and training	\$225,000	\$242,145
		Personalised support - other	\$4,089,944	\$4,602,731
	Schizophrenia Fellowship Albany & Districts Inc	Group support activities	\$82,459	\$85,345
		Personalised support - other	\$139,406	\$144,285
	Share & Care Community Services Group Inc	Personalised support - other	\$136,458	\$141,234

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	Service Provider	Service Type	2013-14 Estimated Actual	2014-15 Budget Estimate
	Southern Cross Care (WA) Inc. (Metro)	Personalised support - other metropolitan area	\$413,606	\$431,059
	Southern Cross Care (WA) Inc. (Regional)	Personalised support - other	\$189,087	\$195,705
	The Salvation Army Western Australia Property Trust	Personalised support - other	\$189,038	\$218,582
	Women's Healthcare Association	Group support activities	\$196,550	\$203,429
	Women's Healthworks, Health Education and Resource Centre Incorporated	Mutual support and self help	\$150,000	\$168,875



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	Service Provider	Service Type	2013-14 Estimated Actual	2014-15 Budget Estimate
Hostels	Burswood Care Pty Ltd.	Staffed residential services	\$250,000	\$258,750
	Casson Homes	Staffed residential services	\$1,150,000	\$1,190,250
	Devenish Lodge	Personal care support	\$307,770	\$318,542
	Franciscan House	Personal care support	\$856,032	\$885,993
	Honeybrook Lodge	Personal care support	\$436,835	\$452,124
	Romily House	Personal care support	\$734,676	\$760,390
	Salisbury Home	Personal care support	\$377,266	\$390,470
	St Jude's Hostel (Pu-Fam Pty Ltd)	Personal care support	\$546,043	\$565,155
	St. Vincent De Paul Society (WA)	Staffed residential services	\$636,362	\$658,635

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ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION

Date: 19 Jun 2014

Department: Mental Health Commission

Supplementary Information No. B7: Hon Member MLC asked -

Question:

Hon SALLY TALBOT: Just because we are running out of time, can I rephrase the question: is it possible to tell us—you might have to subtract the 30 at Fiona Stanley that are “new new” and not previously existing elsewhere and the six at PMH that are not previously existing elsewhere—of the number of relocated beds, what is the equivalent cost of providing those beds? That must have been costed. You can take that on notice perhaps.

Answer:

The equivalent cost of providing 100 relocated beds in 2013-14 is approximately \$43.5m.

*Approved
Kulmante*

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ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

QUESTIONS ON NOTICE SUPPLEMENTARY INFORMATION

Date: 19 Jun 2014

Department: Mental Health Commission

Supplementary Information No. B8: Hon Member MLC asked -

Question:

Hon SALLY TALBOT: What are the overall number of admissions to specialist mental health units in 2012–13 and 2013–14 to date, so that we can see the relative figures over the those two years, one of which is about to be completed?

Hon HELEN MORTON: That information is obviously available on the basis of weighted activity units. Is the member happy to get the figures on that basis?

Hon SALLY TALBOT: If the minister tells me that is how it is available, I will ask for it in that form.

Answer:

The total weighted activity units in specialist mental health units in 2012-13 is: 53,080.

The total weighted activity units in specialist mental health units in 2013-14 (to February 2014) is: 35,833. The estimated total for 2013-14 is 53,823 weighted activity units.

*Approved
A. Morton*

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