

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

**2015-16 ANNUAL REPORT HEARINGS
SUPPLEMENTARY INFORMATION**

Metropolitan Redevelopment Authority

Hon Sue Ellery asked:

E1) With respect to the Elizabeth Quay Water Park:

- a) What is the total cost for preparing the Water Park for reopening, including any of the costs with respect to modifications of the filtration system?
- b) Can this be split into costs paid by Waterforms and those paid by the State?

Answer: With respect to questions (a) and (b), Waterforms International, under its existing contract with the Elizabeth Quay Managing Contractor, CPB Contractors, undertook defect rectification works, comprising replacement of existing filters with larger filters to improve filtration capacity. This work was undertaken at no cost to the State, and the cost of this work is unknown.

The MRA also directly procured Waterforms International to deliver improvements in excess of the Department of Health Code requirements, including installation of additional filters, an additional pump, UV treatment equipment and various other upgrades in order to ensure the highest number of patrons can enjoy the water park safely. The cost to the State of this work is \$290,923, which is accommodated within the existing approved Elizabeth Quay budget of \$440million.

Hon Alanna Clohesy asked:

E2) With respect to appropriation payments to the MRA in 2015/16:

- a) What is the value of appropriations which were accounted for in the 2015/16 Budget, broken down by redevelopment area/project area?

Answer: The 2015/16 Budget had approved budget appropriations for the MRA as follows:

- Capital Appropriations of \$63m for the Elizabeth Quay Project Area; and
- Recurrent Appropriations of \$16.752m:
 - \$0.095m for Chinatown;
 - \$12.251m for the Scarborough Redevelopment Area; and
 - \$4.406m Elizabeth Quay Project Area.

- b) With respect to page 80 of the Annual Report, was the \$63million in appropriations forecast in the 2015/16 Budget? If not, when was the amount appropriated and for what purpose?

Answer: Yes. The \$63million was budgeted for in the 2015/16 Budget and was for the Elizabeth Quay Project Area.

Hon Sue Ellery asked:

E3) What is the total amount of rental assistance paid by the MRA to Elizabeth Quay Food and Beverage Outlet tenants to date?

Answer: The MRA has provided rent-free periods for the Food and Beverage Outlets (FBO's), ranging from 3 months to 2 years, to respond to the business model for each FBO. A summary of total subsidies provided to each FBO is as follows:

Name of Venue	Opening Date	Calculated value of rental subsidy as at 25 October 2016
V Burger	14 April 2016	\$35,000
Gusto Gelato	16 June 2016	\$22,100
The Reveley Bar	14 April 2016	\$176,891
Isle of Voyage	1 September 2016	\$40,000
	Total	\$273,391

Hon Sue Ellery asked:

E4) What is the total value of PricewaterhouseCoopers' contract(s) for project management services at Elizabeth Quay?

Answer: The total value of the MRA's contract with Pricewaterhouse Coopers for the Elizabeth Quay project is \$13.65 million. This is accommodated within the \$14 million "project management" allocation of the total approved Elizabeth Quay budget of \$440million.

