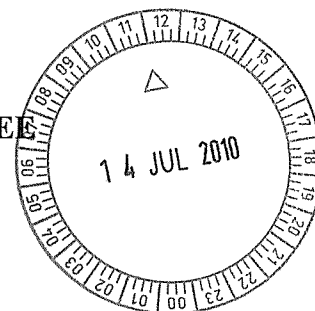


ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

Monday, 28 June 2010

Department of Sport and Recreation



Question No. A1: Hon K Travers asked State Sporting Infrastructure Fund – Is it possible to get a breakdown of how much money has gone into it since it was created and what it has been spent on? Has all the money for 2010-11 been allocated?

Answer:

The State Sporting Infrastructure Fund annual allocation commenced in 2006/7. Prior to this some projects were funded between 2003/4 and 2005/6. Large scale projects remain subject to an individual budget request.

The total allocation for the period 2003/4 including 2010/11 is calculated at \$34,274million. This allocation to the projects is as follows:

Projects	\$'000
Perth Oval redevelopment – Stage 1	6,079
State Athletics Centre	5,800 (Note 1)
State Netball Centre	5,000
State Gymnastics Centre	3,700
Barbagallo Raceway	3,200
Relocate Long Bore Rifle	1,800
State Baseball Centre	1,625
Pistol relocation to Whiteman Park	1,520
State Equestrian Centre	1,400
Relocate Small Bore Rifle	1,000
State Softball Centre	950
State Tennis Centre	600
Whiteman Park Shooting Complex	500
State Hockey Centre	500
West Coast Dive Park	250
WAIS minor office improvement	200
Feasibility Studies	65
Water Sports Centre	65
Glory Women	10
Cycling	10

Note 1 – The original allocation to the State Athletics Centre was based on the States' contribution prior to implementation of the Perry Lakes Redevelopment Act. Additional funding to meet the State's contribution (48%) of the total cost of Athletics was appropriated via the Perry Lakes Trust Fund.

All State Sporting Infrastructure Funds have been allocated for 2010-11.

A handwritten signature in black ink, appearing to be "John...".

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
	(\$,000)	(\$,000)	(\$,000)	(\$,000)	(\$,000)	(\$,000)	(\$,000)	(\$,000)
State Sporting Infrastructure Fund				3000	3000	4000	3400	3400
Projects								
State Athletics Centre				1000				
State Netball Centre				2000	2000			
State Equestrian Centre					1000	400		
State Softball Centre						950		
Pistol						1500		
Whiteman Park						500		
State Hockey Centre						500		
Barbagallo							2700	500
State Gymnastics Centre								
WAIS							100	100
Tennis							600	
Cycling						10		
Glory Womens						10		
Water Sports						65		
Small bore								1000
Long bore								1800
Feasibility Studies						65		
				3000	3000	4000	3400	3400

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

Monday, 28 June 2010

Department of Sport and Recreation

Question No. A2: Hon K Travers asked how much was notionally allocated? How much was in the 2009-10 financial year and how much is allocated for the 2010-11 financial year? What money is available for the community and state sporting organisations?

Answer:

Please find attachments for the 2009-10 year of grant approvals for SLA and SWA in addition to summaries of funding to Soccer and regional programs:

Attachment A	Concise summary of Grant Recipients Sports Lotteries Account
Attachment B	Concise summary of Grant Recipients Sports Wagering Account
Attachment C	Concise summary of Grant approvals to SSAs and Peak Bodies
Attachment D	Summary of SWA Community Participation Grants
Attachment E	SWF Community Participation Grants by Grant Recipient
Attachment F	Grants to State Sporting Associations
Attachment G	Grants to Peak Bodies
Attachment H	List of Grant Recipients Sports Lotteries Account
Attachment I	List of Grant Recipients Sports Wagering Account
Attachment J	Break out of funding to Soccer with source

Community and State sporting organisations may access grants and other items of funding through a number of sources:

- a. Sports Lotteries Grants (SLA).
- b. Grants through the Sports Wagering Account (SWA).
- c. Community Recreation and Sporting Facilities Fund (CSRFF).
- d. Initiatives administered by Sport and Recreation and funded by other bodies.
- e. Commonwealth funded initiatives.
- f. Initiatives funded or in kind by the private sector.
- g. Consolidated fund monies provided for grant purposes.



SUMMARY OF ALL SLA GRANTS 2009/10

Organisation	Amount Approved
Access to Leisure and Sport (ATLAS)	5,000.00
Albany Boardriders Inc	1,500.00
Albany Cycling Club / Mountain Bike Chapter	1,500.00
Albany Dreaming Dragon Boat Club	2,500.00
Albany Horseman's Association Inc	1,500.00
Albany Pony Club Inc	1,500.00
Albany Swimming Club Inc	600.00
Albany Triathlon Club	1,500.00
Archery Society of Western Australia	35,000.00
Athletics Western Australia	230,000.00
Aussi Masters Swimming WA Branch Inc	38,000.00
Australian Bowhunters Association Inc	5,000.00
Australian Commonwealth Games Association Western Australian Division Inc	60,000.00
Australian Karate Federation WA Inc	28,000.00
Australian Karting Association WA Inc	18,000.00
Australian Paralympic Committee Incorporated	30,000.00
Australian Shukokai Karate Association N/W Branch	600.00
Australian Sports Anti-Doping Authority	40,000.00
Australian Sports Medicine Federation WA Branch Inc	110,000.00
Australian Underwater Federation Inc	1,000.00
Avon Valley Ladies Golf Association Inc	7,000.00
Avon Valley Showjumping & Pony Club Inc	1,500.00
Avon Zone Pony Club Assoc	4,500.00
Badminton Association of Western Australia Inc	45,750.00
Balkuling Horse & Pony Club	2,000.00
Baseball WA Ltd	133,740.00
Basketball South West Inc	10,000.00
Billiards and Snooker Association of WA Inc	18,000.00
BMX Sports Western Australia Inc	20,000.00
Bowls WA	122,700.00
Boxing WA Inc	10,000.00
Broome Amateur Swimming Club Inc	5,000.00
Broome Surf Life Saving Club	5,000.00
Broome Touch Football Association	6,000.00
Bunbury BMX Club Inc	1,500.00
Bunbury Rollerskating Club Inc	500.00
Bunbury Swimming Club Inc	4,500.00
Calisthenics Association of WA Inc	25,000.00
Canoeing Western Australia Inc	70,000.00
Carnarvon Amateur Swimming Club	3,000.00
Carnarvon Festival Inc	750.00
Carnarvon Horse and Pony Club	3,000.00
Central Districts Regional Cricket Association	7,500.00
Central Districts Tennis Association Zone 3	8,500.00
Central Midland Zone 3 Swimming WA	5,000.00
Central Wheatbelt Netball Association Inc	500.00
City of Bunbury	1,500.00
City of Canning	25,000.00
City of Cockburn	50,000.00
City of Gosnells	24,000.00
City of Stirling	5,000.00
Confederation of Australian Motor Sport Ltd	60,000.00
Croquet West	13,000.00
Dancesport Australia Ltd	14,600.00
Denmark Little Athletics Centre	1,500.00
Dragon Boating WA Inc	6,000.00
Eastern Goldfields BMX Club Inc	5,000.00
Eastern Goldfields Cycle Club Inc	1,500.00
Eastern Goldfields Hockey Association Inc	7,000.00
Eastern Goldfields YMCA Youth Services	1,500.00
Equestrian Western Australia Incorporated	104,600.00
Esperance Equestrian Club	2,500.00
Esperance Goldfields Surf Life Saving Club Inc.	5,000.00

Attachment A

Concise summary of Grant Recipients Sports Lotteries Account

Organisation	Amount Approved
Esperance Soccer Association	1,500.00
Esperance Speedway Association	700.00
Esperance Squash Club Inc	3,250.00
Exmouth Game Fishing Club Inc	1,500.00
Federation Sport Bocce of WA Inc	4,000.00
Football Federation South West Inc	7,000.00
Football West Limited	283,400.00
Futurenow - Creative and Leisure Industries Training Council	40,000.00
Gaelic Athletic Association of WA Inc	5,000.00
Garnduwa Amboorny Wirnan Aboriginal Corporation	50,000.00
Geraldton Amateur Basketball Assoc Inc	9,600.00
Geraldton Amateur Swimming Club Inc	8,500.00
Geraldton Board Riders Club Inc	1,500.00
Geraldton Hockey Association Inc	18,900.00
Geraldton Junior Soccer Association	8,000.00
Geraldton Little Athletics Centre	1,100.00
Geraldton Mountain Bike Club Inc	1,000.00
Geraldton Squash Racquets Association	1,500.00
Geraldton Surf Life Saving Club	7,000.00
Geraldton Touch Association	4,000.00
Geraldton Water Polo Association Inc	2,350.00
Geraldton Yacht Club	600.00
Goldfields Disabled Sports Zone 4 Inc	7,000.00
Goldfields Regional Cricket Board	10,000.00
Goldfields Regional Football Development Council	10,000.00
Goldfields Tee-Ball Association Inc.	4,000.00
Great Southern Basketball Development Program	8,000.00
Great Southern Netball Region	9,000.00
Great Southern Regional Cricket Board	10,000.00
Great Southern Regional Football Development Council Inc	10,000.00
Great Southern Riders Squad	1,500.00
Gridiron West	11,000.00
Gymnastics Western Australia	230,200.00
Handball West	8,000.00
Hang Gliding Association of WA	4,000.00
Hedland Water Polo Association Inc	1,500.00
Indian Ocean Paddlers	1,500.00
International Practical Shooting Confederation WA Inc	20,000.00
Judo Western Australia Inc	16,000.00
Kalgoorlie Boulder Basketball Association	10,000.00
Karratha BMX Club Inc	8,100.00
Karratha Gymnastics Club Inc	2,000.00
Kununurra Motocross Club	5,000.00
Lower Great Southern Hockey Association	7,000.00
Lower Great Southern Tennis	6,000.00
Mandurah Amateur Swimming and Lifesaving Club	1,500.00
Mandurah Basketball Association	7,000.00
Mandurah Hockey Stadium	6,500.00
Mandurah Netball Association	7,000.00
Mandurah Offshore Fishing and Sailing Club	4,000.00
Mandurah Pirates Rugby Union Football Club	4,500.00
Marching WA	7,700.00
Margaret River Karate Club Inc	300.00
Mid West Sports Federation Inc	6,000.00
Midlands Football Development Council Inc	1,000.00
Midlands Regional Football Development Council	11,000.00
Midwest Gascoyne Netball Region	8,100.00
Midwest Regional Cricket Board	8,000.00
Midwest Regional Football Development Council Inc	8,000.00
Moonyoonooka Polocrosse Club	2,100.00
Moore Districts Zone 2 Tennis Association	6,500.00
Motorcycling Australia WA Inc	81,000.00
Mount Barker Rifle Club	650.00
Narrogin & District Netball Association	1,500.00

Concise summary of Grant Recipients Sports Lotteries Account

Organisation	Amount Approved
Netball WA Inc	363,500.00
North Murray Diamond Sports Association	2,500.00
North West Netball Region Inc	22,300.00
North West Regional Gymnastics Association	16,650.00
Northern Zone Pony Club Council	4,150.00
Orienteering Association of Western Australia	22,000.00
Pearl Coast Gymnastics Club Broome Inc	4,000.00
Peel District Cycling Club Inc	2,000.00
Peel District Football Development Council	9,000.00
Peel Dynamic Gymsports Incorporated	2,500.00
Peel Regional Soccer Council Inc	11,000.00
Pilbara Rugby League Association Incorporation	1,250.00
Polocrosse Association of WA	21,000.00
Pony Club Association of WA Central Zone	4,000.00
Pony Club Association of Western Australia Great Southern	3,000.00
Pony Club Association of Western Australia Inc	46,000.00
Port Hedland Softball Association Inc.	750.00
Port Hedland Speedway Club Inc	2,230.00
Port of Pearls Tri Sports Association Inc	1,500.00
Princess Royal Sailing Club Inc	30,000.00
Professional Combat Sports Commission	317,000.00
Professional Golfers Association of Australia Limited	12,400.00
Recfishwest	45,000.00
Riding for the Disabled Association of WA Inc	1,900.00
Roe Districts Mens Hockey Association	4,000.00
Roe Districts Women's Hockey Assn Inc	4,000.00
Rollersports Association of WA Inc	37,000.00
Rowing WA	135,000.00
Royal Life Saving Society Australia WA Branch Inc	205,000.00
Shire of Bruce Rock - Central & Eastern Wheatbelt Be Active Scheme	2,700.00
Shire of Esperance	50,000.00
Shire of Exmouth	18,750.00
Shire of Gnowangerup	1,500.00
Shire of Goomalling	1,000.00
Shire of Irwin	1,000.00
Shire of Leonora	10,000.00
Shire of Plantagenet	26,300.00
Shire of Wagin	10,000.00
Shire of West Arthur	10,500.00
South Eastern Zone - Pony Club Association of WA	3,000.00
South West - Region 1 Country Swimming Committee WASA Inc	7,000.00
South West Academy of Sport	3,600.00
South West Cricket Association Inc	13,000.00
South West Cycle Club Inc	5,000.00
South West Football Development Trust Council	10,300.00
South West Goju Ryu Karate Do Association Inc	1,000.00
South West Hockey Association Inc	13,100.00
South West Netball Region Inc	10,000.00
South West Phoenix Football Club Inc	15,000.00
South West Tennis Association	8,000.00
South Western Bowling Zone Inc	7,000.00
Southern Bowling Zone	4,000.00
Southern Districts Dressage Club Inc	1,500.00
Sporting Shooters Association of Australia WA Inc	10,000.00
Surf Life Saving Western Australia Inc	81,000.00
Surfing Western Australia	110,000.00
Taekwondo Western Australia Inc	10,000.00
Tennis Seniors Association of WA	10,000.00
Tennis West	177,450.00
Tennis West - Zone 9	5,000.00
Tenpin Bowling Association of Western Australia Inc	38,000.00
The Kalgoorlie and Districts Pony Club Inc	1,000.00
Toodyay Football Club	1,500.00
Touch Football Australia Incorporated	102,950.00

Attachment A

Concise summary of Grant Recipients Sports Lotteries Account

Organisation	Amount Approved
Triathlon WA	78,000.00
University of Western Australia Sport & Recreation Association Incorporated	5,000.00
Upper Great Southern Hockey Association	8,500.00
WA Council of the Australian Power Boat Association	3,000.00
WA Disabled Sports Association	192,000.00
WA Squash	65,600.00
WA State Masters Games	2,000.00
WA Volleyball Association Inc	105,000.00
Waroona Amateur Swimming Club	1,500.00
WASA Region 2 Swimming	7,000.00
Weightlifting Western Australia Inc	5,000.00
West Australian Cycling Federation Inc	113,960.00
West Australian Eight Ball Federation Inc	24,000.00
West Australian Football Commission Inc	410,000.00
West Australian Gliding Association Inc	15,500.00
West Australian Kendo Renmei	3,900.00
West Australian Pistol Association Inc	22,000.00
West Australian Rifle Association Inc	37,000.00
West Australian Small Bore Rifle Association Inc	5,000.00
West Australian State Parachute Council Inc	8,000.00
West Kimberley Football Association	5,000.00
West Pilbara Men's Softball League Inc	500.00
Western Australian Fencing Association	25,000.00
Western Australian Rugby Union Inc	120,000.00
Western Australian Basketball Federation	268,970.00
Western Australian Clay Target Association Inc	26,500.00
Western Australian Cricket Association Inc	215,100.00
Western Australian Darts Council Inc	21,000.00
Western Australian Diving Association Inc	45,000.00
Western Australian Field and Game Association Inc	11,000.00
Western Australian Flying Disc Association	6,000.00
Western Australian Golf Association Inc	50,000.00
Western Australian Hockey Association Inc	243,000.00
Western Australian Ice Hockey Association Inc	18,000.00
Western Australian Ice Skating Association Inc	6,000.00
Western Australian Institute of Sport Inc	3,875,000.00
Western Australian Lacrosse Association Inc	78,000.00
Western Australian Olympic Council Inc	65,000.00
Western Australian Polo Association Inc	3,000.00
Western Australian Rogaining Association Inc	17,000.00
Western Australian Rugby League Ltd	80,000.00
Western Australian Shooting Association	45,000.00
Western Australian Softball Association Inc	75,000.00
Western Australian Speedway Commission Inc	95,000.00
Western Australian Sports Federation	490,000.00
Western Australian Swimming Assn Inc	220,500.00
Western Australian Table Tennis Association Inc	16,000.00
Western Australian Tennis Association Zone 4	4,000.00
Western Australian Water Polo Inc	90,000.00
Western Australian Water Ski Association Inc	20,000.00
Western Australian Waveski Association Inc	3,000.00
Wheatbelt Netball Region	8,000.00
Wheelchair Sports WA Assoc Inc	55,000.00
Womens Golf Western Australia	57,000.00
Wrestling Western Australia	16,000.00
Yachting Western Australia Inc	109,200.00
YMCA of Perth Inc	300.00
York Junior Netball Club Inc.	500.00
	12,198,700.00

SUMMARY OF ALL SWA GRANTS 2009/10

Organisation	Amount Approved
ACHPER WA Branch	35,000
Armadale Redevelopment Authority	50,000
Canoeing Western Australia Inc	12,500
City of Albany	5,000
City of Armadale	23,000
City of Bayswater	50,000
City of Bunbury	50,000
City of Geraldton-Greenough	50,000
City of Joondalup	50,000
City of Rockingham	25,000
City of South Perth	45,000
City of Stirling	115,000
Communicare Inc	175,000
Curtin University of Technology	120,000
Dragon Boating WA Inc	5,000
Fitness Australia Limited	40,000
Leisure Institute of Western Australia Aquatics Inc	50,000
Mandurah Triathlon Club Inc	4,000
Mid West Development Commission	5,000
Mid West Sports Federation Inc	77,000
Munda Biddi Trail Foundation Inc	15,000
Newcrest Mining Ltd	22,000
Outdoors WA Inc	120,000
Parks and Leisure Australia	110,000
Professional Golfers Association of Australia Limited	20,000
Recreation and Sport Network Inc	30,000
Rowing WA	12,500
Royal Life Saving Society Australia WA Branch Inc	40,000
School Sport Western Australia Inc	6,000
Seniors Recreation Council of WA Inc	76,200
Shire of Broome	50,000
Shire of Carnarvon	50,000
Shire of Chittering	11,000
Shire of Gnowangerup	50,000
Shire of Katanning	80,000
Shire of Mukinbudin	20,000
Shire of Williams	11,000
Shire of Wyndham East Kimberley	50,000
Town of Kwinana	50,000
Town of Port Hedland	60,000
Western Australian Hockey Association Inc	195,000
Wildcats 2000 Pty Ltd	25,000
YMCA of Perth Inc	80,000
	2,170,200

SUMMARY OF APPROVALS - PEAK BODIES (Non Government) SWA & SLA

Organisation	Amount Approved	FUND SOURCE
Australian Commonwealth Games Association Western Australian Division Inc	60,000.00	SLA
Australian Sports Anti-Doping Authority	40,000.00	SLA
Australian Sports Medicine Federation WA Branch Inc	110,000.00	SLA
South West Academy of Sport	3,600.00	SLA
WA Disabled Sports Association	192,000.00	SLA
Western Australian Olympic Council Inc	65,000.00	SLA
Western Australian Sports Federation	490,000.00	SLA
ACHPER WA Branch	35,000.00	SWA
Leisure Institute of Western Australia Aquatics Inc	50,000.00	SWA
Outdoors WA Inc	120,000.00	SWA
Parks and Leisure Australia	110,000.00	SWA
Recreation and Sport Network Inc	30,000.00	SWA
Seniors Recreation Council of WA Inc	76,200.00	SWA
	1,381,800.00	

SUMMARY OF APPROVALS - STATE SPORTING ASSOCIATIONS SWA & SLA

Organisation	Amount Approved	FUND SOURCE	Amount Approved	FUND SOURCE
Archery Society of Western Australia	35,000.00	SLA		
Athletics Western Australia	230,000.00	SLA		
Aussi Masters Swimming WA Branch Inc	38,000.00	SLA		
Australian Bowhunters Association Inc	5,000.00	SLA		
Australian Karate Federation WA Inc	28,000.00	SLA		
Australian Karting Association WA Inc	18,000.00	SLA		
Australian Underwater Federation Inc	1,000.00	SLA		
Badminton Association of Western Australia Inc	45,750.00	SLA		
Baseball WA Ltd	133,740.00	SLA		
Billiards and Snooker Association of WA Inc	18,000.00	SLA		
BMX Sports Western Australia Inc	20,000.00	SLA		
Bowls WA	122,700.00	SLA		
Boxing WA Inc	10,000.00	SLA		
Calisthenics Association of WA Inc	25,000.00	SLA		
Canoeing Western Australia Inc	70,000.00	SLA	12,500.00	SWA
Confederation of Australian Motor Sport Ltd	60,000.00	SLA		
Croquet West	13,000.00	SLA		
Dancesport Australia Ltd	14,600.00	SLA		
Dragon Boating WA Inc	6,000.00	SLA	5,000.00	SWA
Equestrian Western Australia Incorporated	104,600.00	SLA		
Federation Sport Bocce of WA Inc	4,000.00	SLA		
Football West Limited	283,400.00	SLA		
Gaelic Athletic Association of WA Inc	5,000.00	SLA		
Gridiron West	11,000.00	SLA		
Gymnastics Western Australia	230,200.00	SLA		
Handball West	8,000.00	SLA		
Hang Gliding Association of WA	4,000.00	SLA		
International Practical Shooting Confederation WA Inc	20,000.00	SLA		
Judo Western Australia Inc	16,000.00	SLA		
Marching WA	7,700.00	SLA		
Motorcycling Australia WA Inc	81,000.00	SLA		
Netball WA Inc	363,500.00	SLA		
Orienteering Association of Western Australia	22,000.00	SLA		
Polocrosse Association of WA	21,000.00	SLA		
Pony Club Association of Western Australia Inc	46,000.00	SLA		
Recfishwest	45,000.00	SLA		
Rollersports Association of WA Inc	37,000.00	SLA		
Rowing WA	135,000.00	SLA	125,000.00	SWA
Royal Life Saving Society Australia WA Branch Inc	205,000.00	SLA	40,000.00	SWA
Sporting Shooters Association of Australia WA Inc	10,000.00	SLA		
Surf Life Saving Western Australia Inc	81,000.00	SLA		
Surfing Western Australia	110,000.00	SLA		
Tennis West	177,450.00	SLA		
Tenpin Bowling Association of Western Australia Inc	38,000.00	SLA		
Touch Football Australia Incorporated	102,950.00	SLA		
Triathlon WA	78,000.00	SLA		
WA Council of the Australian Power Boat Association	3,000.00	SLA		
WA Squash	65,600.00	SLA		
WA Volleyball Association Inc	105,000.00	SLA		
Weightlifting Western Australia Inc	5,000.00	SLA		
West Australian Cycling Federation Inc	113,960.00	SLA		
West Australian Eight Ball Federation Inc	24,000.00	SLA		
West Australian Football Commission Inc	410,000.00	SLA		
West Australian Gliding Association Inc	15,500.00	SLA		
West Australian Pistol Association Inc	22,000.00	SLA		
West Australian Rifle Association Inc	37,000.00	SLA		
West Australian Small Bore Rifle Association Inc	5,000.00	SLA		
West Australian State Parachute Council Inc	8,000.00	SLA		
Western Australian Fencing Association	25,000.00	SLA		
Western Australian Rugby Union Inc	120,000.00	SLA		
Western Australian Basketball Federation	268,970.00	SLA		
Western Australian Clay Target Association Inc	26,500.00	SLA		
Western Australian Cricket Association Inc	215,100.00	SLA		
Western Australian Darts Council Inc	21,000.00	SLA		
Western Australian Diving Association Inc	45,000.00	SLA		
Western Australian Field and Game Association Inc	11,000.00	SLA		
Western Australian Flying Disc Association	6,000.00	SLA		
Western Australian Golf Association Inc	50,000.00	SLA		
Western Australian Hockey Association Inc	243,000.00	SLA	195,000.00	SWA
Western Australian Ice Hockey Association Inc	18,000.00	SLA		
Western Australian Ice Skating Association Inc	6,000.00	SLA		
Western Australian Lacrosse Association Inc	78,000.00	SLA		
Western Australian Polo Association Inc	3,000.00	SLA		
Western Australian Rogaining Association Inc	17,000.00	SLA		
Western Australian Rugby League Ltd	80,000.00	SLA		
Western Australian Shooting Association	45,000.00	SLA		
Western Australian Softball Association Inc	75,000.00	SLA		
Western Australian Speedway Commission Inc	95,000.00	SLA		
Western Australian Swimming Assn Inc	220,500.00	SLA		
Western Australian Table Tennis Association Inc	16,000.00	SLA		
Western Australian Water Polo Inc	90,000.00	SLA		
Western Australian Water Ski Association Inc	20,000.00	SLA		
Western Australian Waveski Association Inc	3,000.00	SLA		
Wheelchair Sports WA Assoc Inc	55,000.00	SLA		
Womens Golf Western Australia	57,000.00	SLA		
Wrestling Western Australia	16,000.00	SLA		
Yachting Western Australia Inc	109,200.00	SLA		
	5,989,920.00		377,500.00	

TOTAL 6,367,420.00

SUMMARY OF SPORTS WAGERING FUNDING (SWA) COMMUNITY PARTICIPATION GRANTS

Organisation	Amount Approved
Afrikan Community in WA Inc	5,000.00
Alhidayah Centre	5,000.00
Association for Services to Torture and Trauma Survivors Inc	2,800.00
Balga Detached Youth Work Project Inc	5,000.00
Bantus Capoeira Australia Incorporated	5,000.00
Broome Senior High School	5,000.00
Church of Christ Rivervale	4,415.00
City of Albany	3,020.00
City of Melville	5,000.00
City of Subiaco	5,000.00
Community Vision	7,850.00
Congolese Soccer Club Association Incorporated	5,000.00
David Wirrpanda Foundation	5,000.00
East Fremantle Football Club	4,105.00
Edmund Rice Centre Mirrabooka Inc	2,680.00
Federation Of Western Australian Police & Citizens Youth Club - Fremantle	4,180.00
Fremantle Multicultural Centre	2,800.00
Garnduwa Amboorny Wirnan Aboriginal Corporation	5,000.00
Gnowangerup Aboriginal Corporation	5,000.00
Goldfields Indigenous Housing Organisation Inc	1,500.00
Gosnells Womens Health Service Inc	9,672.00
Ibex Football Club	3,000.00
ISHAR Multicultural Womens Health Centre Inc	5,000.00
Jigalong Remote Community School	2,300.00
Kaata-Koorliny Employment Enterprise Development Aboriginal Corporation (KEEDAC)	5,000.00
Katanning Netball Association	2,000.00
LINK Inc	2,475.00
Metropolitan Migrant Resource Centre Inc	9,800.00
Mid West Sports Federation Inc	5,000.00
Nannup Sport and Recreation Association Inc	3,000.00
Nuhra Life Enrichment Centre Inc	5,000.00
Nyoongar Sports Association Inc	10,000.00
Odaa Community Soccer club of WA Inc	4,170.00
Primal Women's Ultimate club	3,020.00
Rawa Community School Aboriginal Corporation	4,600.00
Riverlands School	5,000.00
Rumbek Community Welfare Association Inc	5,000.00
Save the Children	4,700.00
Seniors Recreation Council of WA Inc	5,000.00
Shire of Beverley	5,000.00
Shire of East Pilbara	5,000.00
Shire of Esperance	3,200.00
Shire of Peppermint Grove	5,000.00
Shire of Shark Bay	2,500.00
Shire of Wyndham East Kimberley	4,100.00
Sikh Association of WA Inc	4,150.00
South Lake Ottey Family and Neighbourhood Centre	5,000.00
Southcare Inc	4,800.00
Subiaco District Football Development Council Incorporated	4,105.00

SUMMARY OF SPORTS WAGERING FUNDING (SWA) COMMUNITY PARTICIPATION GRANTS

Organisation	Amount Approved
The Federation of WA Police and Community Youth Centres (Inc) - Roebourne PCYC	1,920.00
The Halo Leadership Development Agency Inc	5,000.00
Town of Mosman Park	5,000.00
Uniting Church in Australia Frontier Services	3,170.00
Upper Great Southern Family Support Association Inc	3,900.00
WA Deaf Recreation Association Inc	1,150.00
Wongutha Birni Aboriginal Corporation	5,000.00
	<u>250,082.00</u>

Note:

The funding source for the Community Participation Funding is from SWA funds the budget is drawn down into DSR's operating account and is shown as SWF

Organisation	Grant Ref No	Grant Type	Fund Year	Date Received	Requested Amount	Date Recommended	Recommended Amount	Date Approved	Amount Approved	Saving	Project	Project Date	Project End Date	Project Description	Project Coordinator	Location
Afrikan Community in WA Inc	METRO S09535 / 2009/1101	SWF-CPF - Community Participation Funding	2009/10	1/12/2009	5000.00	17/12/2009	5,000.00	17/12/2009	5,000.00	0.00	Participation - African Women's Cardio-Dance	12 December 2009-12 May 2010	12/05/2010	Fitness and well being program will enable the women to lose weight, increase muscle tone, adopt and maintain a healthy lifestyle through routines that combine dance steps with weight lifting.	Jasmine Paolino	Perth City and City of Melville
Ahliyah Centre	METRO S09609 / 2010/275	SWF-CPF - Community Participation Funding	2009/10	9/03/2010	5000.00	29/03/2010	5,000.00	29/03/2010	5,000.00	0.00	Participation - Sepak Takraw	1 June to 30 September 2010	31/12/2010	Introduce traditional game of Sepak Takraw to the community. Encourage migrants from South East Asia to be united and share their traditional game with the Australian community.	Jasmine Paolino	Hammersley Recreation Centre
Association for Services to Torture and Trauma Survivors Inc	METRO S09298 / 2009/590	SWF-CPF - Community Participation Funding	2009/10	4/06/2009	5000.00	18/06/2009	2,800.00	21/08/2009	2,800.00	0.00	Participation - Mens Healthy Lifestyle Group	2 July 2009 to 30 June 2010	30/06/2010	This project will provide an opportunity for middle aged CaLD men to learn healthy, simple and gentle movement practises, instruction in Chi Kung, Tai Chi and Yogic techniques for participants will be conducted on a once a week basis.	Jasmine Paolino	Perth
Balga Detached Youth Work Project Inc	METRO S09741 / 2010/607	SWF-CPF - Community Participation Funding	2009/10	6/05/2010	5000.00	10/05/2010	5,000.00	10/05/2010	5,000.00	0.00	Participation - Mobile Youth Service - After Hours Community Engagement Service	30 May 2010 to 24 February 2011	24/02/2011	The Project will facilitate inclusive practices enabling at-risk and marginalised Indigenous young people to access suitably challenging sport and recreation activities across after hours periods.	Jasmine Paolino	Balga
Bantus Capoeira Australia Incorporated	METRO S09623 / 2010/433	SWF-CPF - Community Participation Funding	2009/10	26/03/2010	5000.00	15/04/2010	5,000.00	20/04/2010	5,000.00	0.00	Participation - Introduction to Capoeira - Brazilian Martial Arts	4 May to 14 December 2010	14/12/2010	Delivery of introduction to Capoeira program incorporating weekly workshops across three terms within 2010.	Elizabeth Stirton	Herb Graham Centre, Mirrabooka
Broome Senior High School	KIMBLY S07592 / K12009/7	SWF-CPF - Community Participation Funding	2009/10	6/05/2009	5000.00	5/06/2009	5,000.00	8/06/2009	5,000.00	0.00	Participation - Broome Senior High School Indigenous Sport and Recreation Group	01 May 2009 to 30 November 2009	30/11/2009	A group of 20 indigenous students Y10-12 have commenced a Certificate 1 in Sport and Recreation. They will engage in a large variety of activities this will occur out of school hours.	Dean Holder	Broome
Church of Christ Rivervale	METRO S09391 / 2009/783	SWF-CPF - Community Participation Funding	2009/10	10/08/2009	4415.00	13/08/2009	4,415.00	21/08/2009	4,415.00	0.00	Participation - FuelUp Hip Hop Dancing / Basketball Umpire Coaching	25 August to 5 December 2009	5/12/2009	Hip Hop Dancing This project will bring young and old people together through dance and dance production. Basketball Umpire Coaching To encourage youth and parents to participate more in the sport of Basketball, by gaining coaching skills and umpiring accreditation.	Melissa Rudez	Belmont
City of Albany	GRTSTH S07804 / GS2009/80	SWF-CPF - Community Participation Funding	2009/10	16/07/2009	3020.00	3/08/2009	3,020.00	2/09/2009	3,020.00	3,020.00	Participation - Low Participation Group - Heartmoves Albany	1 October 2009 to 15 June 2010	15/06/2010	A gentle physical activity program that is suitable for anyone who hasn't taken part in physical activity in a while and is designed to be safe for people with stable long term health conditions such as heart disease, diabetes or obesity.	Samantha Stevens	Albany
City of Melville	METRO S09379 / 2009/758	SWF-CPF - Community Participation Funding	2009/10	22/07/2009	5000.00	27/07/2009	5,000.00	21/08/2009	5,000.00	0.00	Participation - EOPA - Enjoyable Opportunities / Physical Activities	14 October 2009 to 30 June 2010	30/06/2010	Co-ordinate and conduct a physical activity program for members of the Southern Districts Senior Citizens Club and for CaLD & Indigenous seniors located within the City of Melville.	Jasmine Paolino	Melville
City of Subiaco	METRO S09288 / 2009/508	SWF-CPF - Community Participation Funding	2009/10	25/05/2009	5000.00	26/05/2009	5,000.00	28/05/2009	5,000.00	0.00	Participation - City of Subiaco Frail aged Fitness Programme	1 August 2009 to 30 June 2010	30/06/2010	The City of Subiaco has identified those residents who are frail aged and living at home as a priority target group for improved fitness and recreation outcomes. A pilot programme is running at the Tom Dadour Centre in Subiaco which has been targeting the frail aged living at home, who attend the centre for general social and recreational purposes. The aim is to expand this service to other residents of Subiaco to improve their overall fitness levels in addition to benefitting from the social contact provided at the centre.	Phil Badock	Subiaco
Community Vision	METRO S09339 / 2009/673	SWF-CPF - Community Participation Funding	2009/10	29/06/2009	5000.00	13/08/2009	3,000.00	21/08/2009	3,000.00	0.00	Participation - In2community fitness	5 October - 5 November 2009	5/11/2009	This project will teach CaLD grandparents how gentle exercise and self care can increase mobility and reduce illness. Health trainers will provide training plans and teach Tai Chi and breathing techniques.	Nicole Wills	Whiteman Park
Community Vision	METRO S09580 / 2010/149	SWF-CPF - Community Participation Funding	2009/10	8/02/2010	4850.00	23/02/2010	4,850.00	26/02/2010	4,850.00	0.00	Participation - We Kicked It Off	13 March to 18 May 2010	18/05/2010	The project will provide opportunities for young people from Culturally and Linguistically Diverse and Indigenous backgrounds, as well as mainstream communities to develop friendship and respect through a soccer tournament.	Jasmine Paolino	Mirrabooka
Congolese Soccer Club Association Incorporated	METRO S09294 / 2009/586	SWF-CPF - Community Participation Funding	2009/10	2/06/2009	5000.00	15/06/2009	5,000.00	21/08/2009	5,000.00	0.00	Participation - Congolese Soccer Team Health Project	1 July 2009 to 30 April 2010	30/04/2010	Social competition to introduce structured soccer to community will encourage registering with Football West and joining a club.	Melissa Rudez	Yokine
David Wirranda Foundation	METRO S09264 / 2009/412	SWF-CPF - Community Participation Funding	2009/10	11/05/2009	5000.00	20/05/2009	5,000.00	22/05/2009	5,000.00	0.00	Participation - Wirra Club	1 July 2009 to 31 December 2009	31/12/2009	Aim to install grass roots skills in netball and engage in good behaviour favouring sportmanship participation and fair play. The key activities of the project are netball sessions which will include rotating drills that focus on attack, centre court and defence. The students will get to meet and work with professional indigenous role model/mentor athletes.	Mervyn Abraham	Perth
East Fremantle Football Club	METRO S09594 / 2010/208	SWF-CPF - Community Participation Funding	2009/10	22/02/2010	4105.00	22/02/2010	4,105.00	26/02/2010	4,105.00	0.00	Participation - Multicultural Carnival - South of the River	22-Mar-10	22/03/2010	The Multicultural Carnival - South of the River is an event aimed to expose primary and secondary school children to AFL football through participation in round-robin football matches and skills drills.	Kim Ellwood	East Fremantle
Edmund Rice Centre Mirrabooka Inc	METRO S09651 / 2010/486	SWF-CPF - Community Participation Funding	2009/10	7/04/2010	2680.00	9/04/2010	2,680.00	9/04/2010	2,680.00	0.00	Participation - Community Come and Play Day	24-Apr-10	24/04/2010	One day event where community members are encouraged to come and try different sports. Linking into local clubs as well as information on CaLD youth projects will also be available on the day.	Jasmine Paolino	Butterworth Reserve, Koondoola
Federation Of Western Australian Police & Citizens Youth Club - Fremantle	METRO S09621 / 2010/403	SWF-CPF - Community Participation Funding	2009/10	19/03/2010	4180.00	29/03/2010	4,180.00	29/03/2010	4,180.00	0.00	Participation - Yabini Indigenous Dance Project	12 May to 1 July 2010	1/07/2010	Eight week program for Indigenous children aged 6-12 in the Hilton area. The children will participate in learning and performing contemporary Indigenous dance with an Indigenous story telling component.	Jasmine Paolino	Fremantle Police and Community Youth Centre
Fremantle Multicultural Centre	METRO S09385 / 2009/770	SWF-CPF - Community Participation Funding	2009/10	30/07/2009	3300.00	3/08/2009	2,800.00	21/08/2009	2,800.00	0.00	Participation - Yoga @ FMC	7 September 2009 to 19 March 2010	19/03/2010	Beginners class of Integral Yoga for CaLD clients attending Fremantle Multicultural Centre services such as Settlement Grant Programme and Mental Health Access Service.	Jasmine Paolino	Fremantle
Garnduwa Amboony Wiran Aboriginal Corporation	KIMBLY S07626 / K12010/15	SWF-CPF - Community Participation Funding	2009/10	3/05/2010	5000.00	14/05/2010	5,000.00	17/05/2010	5,000.00	0.00	Participation - Wyndham Youth Sports Program & Activities	19 July 2010 to 16 December 2010	16/12/2010	20 week sporting program aimed to target 12-22 year olds to be delivered at Wyndham Recreation Centre. Participants will be trained in coaching and officiating and 1 participant to do a cert 4 in train the trainer for on going sustainability. This is in partnership with other service providers such as the police to deliver healthy lifestyle workshops.	Dean Holder	Wyndham Recreation Centre
Gnowangerup Aboriginal Corporation	GRTSTH S07776 / GS2009/34	SWF-CPF - Community Participation Funding	2009/10	18/05/2009	5000.00	26/05/2009	5,000.00	10/06/2009	5,000.00	0.00	Participation - Gnowangerup School Meal Time Activities	TBA to 19 /12/2009	19/12/2009	A series of lunchtime sports activities to be conducted at the Gnowangerup Aboriginal Centre to engage aboriginal kids and their peers in a series of sports activities; hockey, golf, indoor soccer, handball, lawn bowls.	Samantha Stevens	Gnowangerup
Goldfields Indigenous Housing Organisation Inc	GFLDS S07535 / GO2009/63	SWF-CPF - Community Participation Funding	2009/10	30/07/2009	5000.00	18/08/2009	1,500.00	21/08/2009	1,500.00	0.00	Participation - Goldfields NAIDOC Celebrations 2009	19 October 2009 - 24 October 2009	24/10/2009	The primary objective for Goldfields NAIDOC(National Aboriginal Islander Day Observance Committee) celebrations is to promote inclusion and participation of Indigenous and non-Indigenous people from all areas of the community through participation in various Cultural, Sporting and Community activities including traditional march, basketball, football, netball, tennis, arts and cultural cooking. This years theme is "Honouring our Elders and Nurturing our Youth".	Sharon Jessett	Kalgoorlie-Boulder
Gosnells Womens Health Service Inc	METRO S09281 / 2009/493	SWF-CPF - Community Participation Funding	2009/10	20/05/2009	5000.00	2/06/2009	4,900.00	8/06/2009	4,900.00	0.00	Participation - Women Working Out	1 July - 31 December 2009	31/12/2009	A fitness education program aimed at women from a low socio economic area that would not normally have the opportunity to afford or access the gym. The program will teach correct techniques and skills providing women with the ability to exercise from home, increasing participation.	Kathryn Pitman	Gosnells
Gosnells Womens Health Service Inc	METRO S09618 / 2010/351	SWF-CPF - Community Participation Funding	2009/10	18/03/2010	4772.00	22/03/2010	4,772.00	25/03/2010	4,772.00	0.00	Participation - Baby to Babes	29 April to 31 December 2010	31/12/2010	A fitness education program aimed at women with young children from a low socio economic area. The program will teach correct techniques for simple resistance and cardio training incorporating women's prams/children to provide the necessary skills to exercise safely in their own homes.	Jasmine Paolino	Gosnells Women's Health Service

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Ibex Football Club	METRO S09526 / 2009/1085	SWF-CPF - Community Participation Funding	2009/10	13/11/2009	3000.00	25/11/2009	3,000.00	25/11/2009	3,000.00	0.00	Participation - Eithio- Australian Youth Cultural and Sporting Project 2009	26 December to 29 December	29/12/2009	Eithio- Australian Youth Cultural and Sporting Project 2009- Strengthen connections and build supportive networks between young Ethiopians who are facing social isolation through sport and a cultural event.	Melissa Rudez	Bayswater
ISHAR Multicultural Womens Health Centre Inc	METRO S09366 / 2009/718	SWF-CPF - Community Participation Funding	2009/10	9/07/2009	5000.00	20/07/2009	5,000.00	21/08/2009	5,000.00	0.00	Participation - Play as you learn - Learn as you play	1 September 2009 to 28 February 2010	28/02/2010	Increase participation of West African adults in physical activity. Conduct educational sessions and give participants an opportunity to try indoor and outdoor sports.	Jasmine Paolino	Mirrabeeka
Jigalong Remote Community School	PILB S04478 / P12009/26	SWF-CPF - Community Participation Funding	2009/10	4/06/2009	2300.00	4/06/2009	2,300.00	12/06/2009	2,300.00	2,300.00	Participation - Western Desert Athletics Visit	15th to 23rd June 2009	23/06/2009	An athletics coach will visit the communities of Jigalong, Pargurr and Punmu for two days in each community in preparation for up-coming athletics festivals. This visit aims to increase participation of children, youth, young adults and middle aged adults in athletics event such as sprints, jumps and throws.	Nick Sloan	East Pilbara Communities
Kaata-Koorliny Employment Enterprise Development Aboriginal Corporation (KEEDAC)	WBELT S07892 / WB2010/5	SWF-CPF - Community Participation Funding	2009/10	18/03/2010	5000.00	6/04/2010	5,000.00	9/04/2010	5,000.00	0.00	Participation - Accreditation/Community Days	24 April 2010 to 30 November 2010	30/11/2010	To encourage the aboriginal community in Narrogin to become more involved with the wider community, using sport and physical activity as the tool.	Chelsea Gellard	Region wide
Katanning Netball Association	GRTSTH S07844 / GS2010/10	SWF-CPF - Community Participation Funding	2009/10	11/02/2010	4150.00	18/03/2010	2,000.00	9/04/2010	2,000.00	0.00	Participation - CaLD Introduction to Netball Program	19 June 2010 to 18 September 2010	18/09/2010	10 week basic skills program to introduce the sport of netball to multi-cultural children aged between 6-14yo within the Katanning community, thus providing a pathway to the Katanning Netball Association junior competitions as well as lingual and health benefits to participants involved.	Chris Thompson	Katanning
LINK Inc	PILB S04471 / P12009/23	SWF-CPF - Community Participation Funding	2009/10	7/05/2009	4950.00	18/05/2009	2,475.00	22/05/2009	2,475.00	0.00	Participation - Dreamstate Circus	9th June - 24th June 2009	24/06/2009	To provide a number of locations throughout the West Pilbara with the opportunity to attend skills workshops. The focus of each workshop is to engage youth, children and families from the remote and isolated areas to have a go and try a new skill. The active hands on activities will promote healthy lifestyles and positive attitudes towards participation.	Nick Sloan	West Pilbara
Metropolitan Migrant Resource Centre Inc	METRO S09287 / 2009/500	SWF-CPF - Community Participation Funding	2009/10	25/05/2009	5000.00	3/06/2009	5,000.00	8/06/2009	5,000.00	0.00	Participation - Indoor Soccer Tournament / Do you Wanna Dance? / Can you Feel the Rhythm	22 August to 20 October 2009	10/10/2009	The Indoor Soccer Competition is aimed at young men from CaLD backgrounds aged between 14-18 years. A series of dance workshops where participants will have an opportunity to learn about dance from different parts of the world. "Can You Feel the Rhythm" is an African drumming program designed for young men from CaLD backgrounds.	Kathryn Pitman	Mirrabeeka
Metropolitan Migrant Resource Centre Inc	METRO S09542 / 2009/1114	SWF-CPF - Community Participation Funding	2009/10	4/12/2009	4800.00	8/12/2009	4,800.00	9/12/2009	4,800.00	0.00	Participation - African Nations Cup	15 January 2010 to 19 April 2010	19/04/2010	The African Nations Cup is a tournament held over 6 weeks for 15 teams of mainly African background across metropolitan Perth to compete which will link youth with registered Football West clubs.	Jasmine Paolino	Metropolitan Perth
Mid West Sports Federation Inc	MWEST S07586 / MW2009/119	SWF-CPF - Community Participation Funding	2009/10	29/10/2009	5000.00	30/10/2009	5,000.00	30/10/2009	5,000.00	0.00	Participation - Fix My Ride	December 2009 to June 2010	30/06/2010	Fix My Ride is a project that will be run in Mt Magnet, a remote town with 750 people of whom 30% are indigenous. It aims to increase cycling-based physical activity. Tony Hancox will run coaching clinics in Mt Magnet on cycling skills and safety. To ensure sustainability, Tony will assist the Shire to learn more cycling, so they will be able to coordinate ongoing cycling events.	Gary Clark	Region wide
Nannup Sport and Recreation Association Inc	STHWST S07786 / SW2009/21	SWF-CPF - Community Participation Funding	2009/10	28/05/2009	5000.00	19/08/2009	3,000.00	21/08/2009	3,000.00	0.00	Participation - Sizzling Seniors Sport	July - December 2009	31/12/2009	Physical activity program for regionally isolated seniors that encourages social interaction and skills development in a variety of physical activities such as cycling, bushwalking, bootscooting, pilates & carpet bowls. These seniors will be intergated into the Nannup Bowling Club for long term sustainability.	Maureen Wright	Nannup
Nuhra Life Enrichment Centre Inc	METRO S09285 / 2009/501	SWF-CPF - Community Participation Funding	2009/10	22/05/2009	5000.00	26/05/2009	5,000.00	28/05/2009	5,000.00	0.00	Participation - Family Harmony and Adventure Camp	13 - 17 July 2009	17/07/2009	Family camp for Sudanese, Refugee and Australian families to provide opportunities recreational activities including riding bikes, water rafting, canoeing and a range of outdoor games. Aim to increase skills and knowledge and raise awareness for importance in participating in physical recreation.	Melissa Rudez	Dwellingup
Nyoongar Sports Association Inc	METRO S09622 / 2010/427	SWF-CPF - Community Participation Funding	2009/10	24/03/2010	5000.00	29/03/2010	5,000.00	29/03/2010	5,000.00	0.00	Participation - NSA Great Southern Beatball 3 on 3 Basketball	13 to 16 April 2010	16/04/2010	Street Corner Champion Beatball is a 3 on 3 basketball/hip hop dance program targeted at Indigenous children aged 7 to 18 years within the Great Southern region. The program focuses on the key areas of physical activity, education, health and positive mentoring.	Jasmine Paolino	Katanning, Gnowangerup, Mt Barker and Albany
Nyoongar Sports Association Inc	WBELT S07893 / WB2010/6	SWF-CPF - Community Participation Funding	2009/10	18/03/2010	5000.00	31/03/2010	5,000.00	6/04/2010	5,000.00	0.00	Participation - NSA Northam School Holiday Program	6 April 2010 to 19 July 2010	19/07/2010	Nyoongar Sports Association and mentors to visit the region and run a wide range of sporting activities along with educational workshops.	Chelsea Gellard	Region wide
Odaa Community Soccer club of WA Inc	METRO S09392 / 2009/782	SWF-CPF - Community Participation Funding	2009/10	10/08/2009	4170.00	23/09/2009	4,170.00	1/10/2009	4,170.00	0.00	Participation - Increased Participation	1 October 2009 to 30 April 2010	30/04/2010	The project will increase participation by youth and parents in sporting activities, especially soccer. It will also assist in creating social harmony among migrant groups and enhance future participation in state wide soccer activities.	Jasmine Paolino	Westminister
Primal Women's Ultimate club	METRO S09394 / 2009/793	SWF-CPF - Community Participation Funding	2009/10	13/08/2009	3020.00	18/08/2009	3,020.00	21/08/2009	3,020.00	0.00	Participation - Women's Ultimate Frisbee	1 October to 13 December 2009	13/12/2009	Ultimate is a non contact, self refereed, team sport incorporating unique skills. Two 4-week programs will be conducted for females from high schools, the local community and CaLD backgrounds. Every session includes a structured skills session and game play.	Melissa Rudez	City of Stirling
Rawa Community School Aboriginal Corporation	PILB S04490 / P12009/58	SWF-CPF - Community Participation Funding	2009/10	29/10/2009	4600.00	29/10/2009	4,600.00	30/10/2009	4,600.00	0.00	People Development - Rawa Community School Swimming Program	11 November 2009 until 31 May 2010	31/05/2010	Youth at Rawa School have little opportunity to learn swimming and safe water practises. This program aims to improve the skills of the older youth and teach the basics of swimming to the younger youth.	Nick Sloan	Telfer
Riverlands School	METRO S09305 / 2009/601	SWF-CPF - Community Participation Funding	2009/10	9/06/2009	5000.00	10/06/2009	5,000.00	12/06/2009	5,000.00	0.00	Participation - Bounce our Way to Success	June 2009 to June 2010	30/06/2010	Indigenous Basketball Development Officer to co-ordinate program and run 2 x 10 week sessions basketball coaching for students after school in the local area to encourage Indigenous studentst to become involved in basketball in their community	Mervyn Abraham	Middle Swan
Rumbek Community Welfare Association Inc	METRO S09335 / 2009/670	SWF-CPF - Community Participation Funding	2009/10	23/06/2009	10000.00	25/06/2009	5,000.00	21/08/2009	5,000.00	0.00	Participation - Rumbek Youth Soccer / Basketball / Volleyball	20 August 2009 to 30 June 2010	30/06/2010	Run referee and coaching courses for volunteers in community and run training and games for basketball, soccer and volleyball for 6 months. Link keen players to sporting clubs in mainstream clubs through the City of Stirling project.	Jasmine Paolino	Balga
Save the Children	KIMBLY S07605 / K12009/48	SWF-CPF - Community Participation Funding	2009/10	27/08/2009	4700.00	7/09/2009	4,700.00	7/09/2009	4,700.00	0.00	Participation - Sunset Basketball Kununurra	10 October 2009 to 22 November 2009	22/11/2009	Re-establish a self sufficient basketball competition in Kununurra by rejuvenating the interest in basketball and providing a captive audience with the knowledge and skills to assist in providing a competition. The intention is for the participants to become involved in the organisation and running of a full basketball competition/season.	Dean Holder	Kununurra
Seniors Recreation Council of WA Inc	PEEL S07728 / PE2009/028	SWF-CPF - Community Participation Funding	2009/10	16/04/2009	5000.00	14/07/2009	5,000.00	21/08/2009	5,000.00	0.00	Participation - Seniors Beach Aquatic Program	1 November 2009 - 30 April 2010	30/04/2010	The project is a new peel branch SRCWA developed program, to be delivered over a six (6) month period. "Double Up" beach aquatic program will target seniors over the age of 50 years who reside within the Peel Region ie localities in Mandurah, Murray, Waroona, Boddington and Serpentine/Jarrahdale. "Double Up" will concentrate on water/beach aerobic and light exercise program, delivered through the summer months in a group social environment to better seniors participation and to also provide health rehabilitation program with light exercise in salt water for those seniors recovering from recent surgery or illness.	Ebony Lawler	Region wide
Shire of Beverley	WBELT S07887 / WB2010/1	SWF-CPF - Community Participation Funding	2009/10	21/01/2010	5000.00	22/01/2010	5,000.00	28/01/2010	5,000.00	0.00	Participation / People Development - Beverley Ball Sports / Volunteer Lifeguard Training	1 February 2010 to 31 March 2010	31/03/2010	Initiative to introduce new sports, not currently played in Beverley - Water Polo, Floorball, Tee-Ball and Basketball. To encourage Indigenous Youth to participate and become active in non traditional sports. Conduct a Lifeguard clinic for Indigenous Youth within the town to become qualified and use their skills at the local pool. Engage Surf Lifesaving WA to conduct CPR and first aid knowledge training, to compliment lifeguard training.	Chelsea Gellard	Region wide
Shire of East Pilbara	PILB S04474 / P12009/24	SWF-CPF - Community Participation Funding	2009/10	8/05/2009	5000.00	26/05/2009	5,000.00	28/05/2009	5,000.00	0.00	Participation - Free Community Classes	June to August 2009	31/07/2009	Participation - to increase participation by offering free fitness classes to the all age groups within Newman community.	Nick Sloan	Newman
Shire of Esperance	GFLDS S07520 / GO2009/41	SWF-CPF - Community Participation Funding	2009/10	15/06/2009	3596.00	18/06/2009	3,200.00	21/08/2009	3,200.00	0.00	People Development - Swim Ability Workshop & Austswim Elective	11 September 2009 to 12 September 2009	12/09/2009	The 2 day course is an opportunity to offer education and training to swimming instructors, teacher aids, physiotherapists and parents in the community in an endeavour to involve a broad range of people in the provision of swimming lessons for people with disabilities in Esperance.	Sharon Jessett	Esperance

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Shire of Peppermint Grove	METRO S09273 / 2009/463	SWF-CPF - Community Participation Funding	2009/10	15/05/2009	5000.00	26/05/2009	5,000.00	28/05/2009	5,000.00	0.00	Participation - Sportslink	19 October 2009 to 11 October 2010	11/10/2010	Sportslink is a program developed by the Recreation and Sport Network. The program is targeted at children with disabilities or those who may experience difficulty with sport and are aged between 7-12. The program provides an encouraging environment to assist them to participate in physical activity to improve their motor skills, acquire confidence and make new friends with the ultimate aim of inclusion into mainstream sport activities.	Jasmine Paolino	Peppermint Grove
Shire of Shark Bay	GASCNE S07505 / GA2009/45	SWF-CPF - Community Participation Funding	2009/10	19/08/2009	5000.00	7/09/2009	2,500.00	7/09/2009	2,500.00	0.00	Participation - Circus Skills Workshops	02 October 2009 to 30 July 2010	30/07/2010	Workshops held in isolated area of Shark Bay. Aim is to educate community members in circus skills such as trapeze, aerial skills, rope, hula and uni cycling. Run in conjunction with Dehnam Sports Association. The instructor will be with the older youth and adults to teach them the skills so classes can continue through the Sports Association.	Salvatore Siciliano	Region wide
Shire of Wyndham East Kimberley	KIMBLY S07601 / KI2009/43	SWF-CPF - Community Participation Funding	2009/10	13/08/2009	4100.00	28/08/2009	4,100.00	2/09/2009	4,100.00	0.00	People Development - Skilling Young Sports	01 September 2009 - 30 April 2010	30/04/2010	Engage indigenous and 'at risk' secondary youth from outlying remote and local community to attend regular structured physical activity in town. We will also upskill them in basic first aid and strapping courses related to preventing sporting injuries. Partnerships have been sourced to help with transporting the youth from communities into town.	Dean Holder	Kununurra
Sikh Association of WA Inc	METRO S09564 / 2010/1	SWF-CPF - Community Participation Funding	2009/10	12/01/2010	4500.00	9/02/2010	4,150.00	17/02/2010	4,150.00	0.00	Participation - Women in Sport - Sikh Association	1 March to 30 April 2010	30/04/2010	Project aims to achieve female participation in netball skills and fitness training.	Kim Ellwood	Canningvale
South Lake Otley Family and Neighbourhood Centre	METRO S09378 / 2009/755	SWF-CPF - Community Participation Funding	2009/10	21/07/2009	5000.00	22/07/2009	5,000.00	21/08/2009	5,000.00	0.00	Participation - Fitness Fanatics	16 September 2009 to 18 November 2009	18/11/2009	Co-ordinate and conduct a 10 week gym based fitness course with boxercise and small group training sessions for Aboriginal Men.	Mervyn Abraham	South Lake
Southcare Inc	METRO S09469 / 2009/986	SWF-CPF - Community Participation Funding	2009/10	21/10/2009	4800.00	25/11/2009	4,800.00	25/11/2009	4,800.00	0.00	Participation - The Match Mentor Magic Project	11 - 24 January 2010	24/01/2010	This project will engage local Aboriginal people in positive physical activity, healthy lifestyle workshops and leadership/skills training, through three streams: 7-12 year old / 12-17 year old / Adults.	Mervyn Abraham	Metropolitan
Subiaco District Football Development Council Incorporated	METRO S09591 / 2010/202	SWF-CPF - Community Participation Funding	2009/10	17/02/2010	4105.00	22/02/2010	4,105.00	26/02/2010	4,105.00	0.00	Participation - Multicultural Carnival North of the River	24-Mar-10	24/03/2010	Participation - Multicultural Carnival for primary and secondary students to participate in Australian Rules football matches and skills drills.	Melissa Rudez	Leederville
The Federation of WA Police and Community Youth Centres (Inc) - Roebourne PCYC	PILB S04489 / PI2009/54	SWF-CPF - Community Participation Funding	2009/10	9/10/2009	5000.00	27/10/2009	1,920.00	28/10/2009	1,920.00	0.00	People Development - Indigenous Life Guard Project	February 2010 - April 2010	30/04/2010	To support 15 indigenous young people, 15 years and older, from the town of Roebourne to undertake a Bronze medalion course and secure casual employment as lifeguards working at the Roebourne swimming pool. Swimming represents a sporting and recreational pursuit and these young people, working as lifeguards, will ensure the facility is open, safe and available to the public.	Nick Sloan	Karratha & Roebourne
The Halo Leadership Development Agency Inc	METRO S09632 / 2010/443	SWF-CPF - Community Participation Funding	2009/10	31/03/2010	5000.00	9/04/2010	5,000.00	9/04/2010	5,000.00	0.00	Participation - Halo Unfinished Cultural and Personal Support Programme	4 May to 6 July 2010	6/07/2010	To increase the physical fitness and confidence of young Aboriginal men participating in the Halo Unfinished Cultural and Personal Support Programme. The overall aim is to reduce participants offending and increase their overall sense of wellbeing.	Jasmine Paolino	Yangebup
Town of Mosman Park	METRO S09292 / 2009/514	SWF-CPF - Community Participation Funding	2009/10	28/05/2009	5000.00	3/06/2009	5,000.00	8/06/2009	5,000.00	0.00	Participation - Rope Works Park Mobile Youth Centre	14 October to 16 December 2009	16/12/2009	The Town of Mosman Park working in partnership with the YMCA to coordinate a mobile youth centre to visit Rope Works park once per week after school hours. The YMCA Youth Bus is a Youth Workers Outreach mobile service that offers social and recreational activities for young people.	Daneka Lynch	Mosman Park
Uniting Church in Australia Frontier Services	PILB S04488 / PI2009/48	SWF-CPF - Community Participation Funding	2009/10	10/09/2009	3170.00	14/09/2009	3,170.00	16/09/2009	3,170.00	0.00	Participation: Learn to Swim	13th October 2009 until 30 June 2010	30/06/2010	Learn to Swim for adult women from CALD background. Frontier Services has been approached by many women from CALD backgrounds to organise swimming lessons for them. Frontier Services hope to provide 10 lessons for 15 participants. Participants will be aware of water safety for their kids around swimming pools; confident to get into a pool; able to utilise basic safety survival skills in the water; able to swim a small distance.	Nick Sloan	Karratha
Upper Great Southern Family Support Association Inc	WBELT S07817 / WB2009/12	SWF-CPF - Community Participation Funding	2009/10	1/05/2009	3900.00	5/06/2009	3,900.00	8/06/2009	3,900.00	0.00	Participation - Youth Recreation Program	01 July 2009 - 30 June 2010	30/06/2010	Conduct a sports program once a week for children of high school age, with a disability. This program will be run at the Narrogin Leisure Centre, focusing on physical activity such as swimming, basketball, squash, volleyball and gym workouts. This will provide fitness as well as developing and improving social skills as individuals and team members.	Chelsea Gellard	Region wide
WA Deaf Recreation Association Inc	METRO S09346 / 2009/687	SWF-CPF - Community Participation Funding	2009/10	29/06/2009	1400.00	4/08/2009	1,150.00	21/08/2009	1,150.00	0.00	Participation - Play Bowls and Have Fun	23-Aug-09	23/08/2009	To introduce deaf, hearing impaired or hard of hearing people, to the game of lawn bowls via coaching and fun games.	Kathryn Pilman	Glen Forrest
Wongutha Bimi Aboriginal Corporation	GFLDS S07558 / GO2010/19	SWF-CPF - Community Participation Funding	2009/10	10/03/2010	5000.00	23/03/2010	5,000.00	29/03/2010	5,000.00	0.00	People Development - True Blood Dreaming Youth Mentoring Program	1 March 2010 - 30 November 2010	30/11/2010	The True Blood Dreaming Youth Mentoring Program aims to empower and build the capacity of young Australians living in rural areas to achieve personal and community goals through the medium of sport and recreation and in doing so, develop a sense of value, identity and purpose within their community.	Sharon Jessett	Kalgoorlie/Esperance/Perth
							Recommended	250,082.00	Approved	250,082.00	5,320.00	Savings				

Organisation	Grant Ref No	Grant Type	Fund Year	Date Received	Requested Amount	Date Recommended	Recommended Amount	Date Approved	Amount Approved	Saving	Project	Project Date	Project End Date	Project Description	Project Coordinator	Location
Football West Limited	METRO S09432 / 2009/878	SLA-SI - Sport International	2009/10	8/09/2009	15000.00	23/09/2009	10,000.00	9/10/2009	10,000.00	0.00	Football West International Challenge	15-18 January 2010	18/01/2010	Football West International Challenge	Hallam Pereira	Guildford
West Australian Cycling Federation Inc	METRO S09393 / 2009/792	SLA-SI - Sport International	2009/10	11/08/2009	7200.00	11/09/2009	6,000.00	24/09/2009	6,000.00	0.00	Perth International Track Cycling Grand Prix	7-Nov-09	7/11/2009	Perth International Track Cycling Grand Prix	Hallam Pereira	Midvale
West Australian Cycling Federation Inc	METRO S09462 / 2009/955	SLA-SI - Sport International	2009/10	12/10/2009	10000.00	19/10/2009	10,000.00	5/11/2009	10,000.00	0.00	Scody Tour de Perth	13 November 2009 to 15 November 2009	15/11/2009	Scody Tour de Perth	Hallam Pereira	Perth
Western Australian Swimming Assn Inc	METRO S09407 / 2009/778	SLA-SI - Sport International	2009/10	24/08/2009	24000.00	1/09/2009	24,000.00	20/09/2009	24,000.00	0.00	Indian Ocean All-Stars Challenge	3 April to 4 April 2010	4/04/2010	Indian Ocean All-Stars Challenge	Hallam Pereira	Mt Claremont
Western Australian Hockey Association Inc	METRO S08409 / 2008/933	SWA-HPI - High Performance Initiatives	2009/10	5/07/2007	285000.00	5/07/2007	75,000.00	5/07/2007	75,000.00	0.00	Playing Surface Up-grades - 3 years	1 July 2009 to 30 June 2012	30/06/2012	Retention of the High Performance Program in Perth - Playing Surface Up-grades	Kevin Watts	State wide
Western Australian Hockey Association Inc	METRO S08707 / 2007/1057	SWA-HPI - High Performance Initiatives	2009/10	10/01/2008	300000.00	11/01/2008	100,000.00	11/01/2008	100,000.00	0.00	High Performance - Business Development Coordinator year 2-4	1 July 2008 to 30 June 2011	30/06/2020	Retention of the high performance program in Perth - Business Development Coordinator year 2-4	Kevin Watts	State wide
Western Australian Hockey Association Inc	METRO S08990 / 2008/895	SWA-HPI - High Performance Initiatives	2009/10	5/09/2006	40000.00	5/09/2006	20,000.00	5/09/2006	20,000.00	0.00	High Performance - Academic PHD Student Support - Year 1-2	1 July 2008 to 30 June 2010	30/06/2010	Academic PHD Student Support - Year 1 - 2	Kevin Watts	State wide
Royal Life Saving Society Australia WA Branch Inc	METRO S09109 / 2008/559	SWA-PDI - People Development Initiative	2009/10	31/12/2008	80000.00	31/12/2008	40,000.00	31/12/2008	40,000.00	0.00	People Development - Regional Aquatic Training	1 January 2010 to 31 December 2011	31/12/2011	RLSS contracted to facilitate the delivery of training packages which include Lifeguard, Swimming Instructor and Pool Operations qualifications. In association with LIWA Aquatics, RLSS will consult with a range of local governments to select the most appropriate regional locations for training package delivery.	Steve Bennett	State wide
Canoeing Western Australia Inc	METRO S08713 / 2008/50	SWA-PI - Participation Initiatives	2009/10	18/01/2008	37500.00	18/01/2008	12,500.00	30/01/2008	12,500.00	0.00	Participation - Coaching and administration support at the Champion Lakes Boat Club	2007/08, 2008/09, 2009/10	30/06/2010	Rowing, Canoeing and Dragon Boating to work in a coordinated way to attract members to water based activity at the lake and help build a multi-sport boat club. The SSA's to provide coaching and administration support as the Club grows, in the next 3-5 years.	Kirsty Hewitt	Armadale
Dragon Boating WA Inc	METRO S08715 / 2008/49	SWA-PI - Participation Initiatives	2009/10	18/01/2008	15000.00	18/01/2008	5,000.00	30/01/2008	5,000.00	0.00	Participation - Coaching and administration support at the Champion Lakes Boat Club	2007/08, 2008/09, 2009/2010	30/06/2010	Rowing, Canoeing and Dragon Boating to work in a coordinated way to attract members to water based activity at the lake and help build a multi-sport boat club. The SSA's to provide coaching and administration support as the Club grows, in the next 3-5 years.	Kirsty Hewitt	Armadale
Rowing WA	METRO S08714 / 2008/48	SWA-PI - Participation Initiatives	2009/10	18/01/2008	37500.00	18/01/2008	12,500.00	30/01/2008	12,500.00	0.00	Participation - Coaching and administration support at the Champion Lakes Boat Club	2007/08, 2008/09, 2009/10	30/06/2010	Rowing, Canoeing and Dragon Boating to work in a coordinated way to attract members to water based activity at the lake and help build a multi-sport boat club. The SSA's to provide coaching and administration support as the Club grows, in the next 3-5 years.	Brendan Cullinan	Armadale
							Recommended	6,268,320.00	Approved	6,254,920.00	2,960.00 Savings					

Organisation	Grant Ref No	Grant Type	Fund Year	Date Received	Requested Amount	Date Recommended	Recommended Amount	Date Approved	Amount Approved	Saving	Project	Project Date	Project End Date	Project Description	Project Coordinator	Location
ACHPER WA Branch	METRO S09126 / 2009/58	SWA-PI - Participation Initiatives	2009/10	24/12/2008	105000.00	24/12/2008	35,000.00	14/01/2009	35,000.00	0.00	Participation - Schools Network 2009-2011	1 February 2009 to 31 December 2011	31/12/2011	The "Schools Network" is a national initiative which aims to assist schools who are passionate about promoting sport and recreation to their students. The "Schools Network" facilitates links for in-school to community sport and recreation.	Daneka Lynch	Statewide
Australian Commonwealth Games Association Western Australian Division Inc	METRO S09428 / 2009/836	SLA-HPI - High Performance Initiatives	2009/10	31/08/2009	60000.00	31/08/2009	60,000.00	5/09/2009	60,000.00	0.00	Australian Commonwealth Games Association Team Appeal	1 October 2009 to 30 October 2010	30/10/2010	Australian Commonwealth Games Association Team Appeal	Kim Ellwood	State wide
Australian Sports Anti-Doping Authority	METRO S09306 / 2008/149	SLA-IDI - Industry Development Initiatives	2009/10	9/06/2009	120000.00	6/09/2009	40,000.00	9/10/2009	40,000.00	0.00	Industry Development Initiatives - WA Sports Drug Testing Program 2009/10 - 2011/12	2009/10 to 2011/12	30/06/2012	WA Sports Drug Testing Program 2009/10 - 2011/12	Phil Badock	State wide
Australian Sports Medicine Federation WA Branch Inc	METRO S08984 / 2008/851	SLA-IDI - Industry Development Initiatives	2009/10	15/09/2008	225000.00	7/10/2008	75,000.00	2/12/2008	70,000.00	0.00	Industry Development - Support services to the Sports Industry in WA	1 July 2008 - 30 June 2011	30/06/2011	Support services to the Sports Industry in WA	Phil Badock	State wide
Australian Sports Medicine Federation WA Branch Inc	METRO S09184 / 2008/881	SLA-IDI - Industry Development Initiatives	2009/10	24/03/2009	120000.00	24/03/2009	40,000.00	3/04/2009	40,000.00	0.00	Industry Development - WA Drugs in Sport Education Project	1 January 2009 to 31 December 2011	31/12/2011	WA Drugs in Sport Education Project	Phil Badock	State wide
Leisure Institute of Western Australia Aquatics Inc	METRO S08949 / 2008/342	SWA-OSP - Capacity Building - Organisational Development	2009/10	15/05/2008	150000.00	15/05/2008	50,000.00	8/07/2008	50,000.00	0.00	Organisational Sustainability Program - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Steve Bennett	State wide
Outdoors WA Inc	METRO S08961 / 2008/749	SWA-IDI - Industry Development Initiatives	2009/10	1/08/2008	40000.00	1/08/2008	20,000.00	9/10/2008	20,000.00	0.00	Industry Development - Industry Based Delivery Model - Certificate IV Outdoor Recreation	September 2008 to December 2010	30/12/2010	Establish an industry based delivery model for the Certificate IV in Outdoor Recreation (that can also become a broader training function), that is managed by Outdoors	Steve Bennett	Region wide
Outdoors WA Inc	METRO S08898 / 2008/344	SWA-OSP - Capacity Building - Organisational Development	2009/10	15/05/2008	300000.00	15/05/2008	100,000.00	8/07/2008	100,000.00	0.00	Organisational Sustainability Program Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Steve Bennett	State wide
Parks and Leisure Australia	METRO S09091 / 2008/341	SWA-OSP - Capacity Building - Organisational Development	2009/10	15/05/2008	220000.00	15/05/2008	110,000.00	8/07/2008	110,000.00	0.00	Organisational Sustainability Program - Year 2 and 3 2009/10 to 2010/11	1 December 2009 to 30 November 2011	30/11/2011	Organisational Sustainability Program - Year 2 and 3 2009/10 to 2010/11	Grant Trew	State wide
Recreation and Sport Network Inc	METRO S08682 / 2007/1195	SWA-OSP - Capacity Building - Organisational Development	2009/10	17/12/2007	90000.00	15/05/2008	30,000.00	8/07/2008	30,000.00	0.00	Organisational Sustainability Program Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial funding 2008/09 to 2010/11	Aaron Morse	State wide
Seniors Recreation Council of WA Inc	METRO S08199 / 2002/0654	SWA-CB-OD - Organisational Development Initiatives	2009/10	14/12/2006	73300.00	14/12/2006	73,300.00	14/12/2006	41,200.00	0.00	Organisational Development - Operational Hosting Support	1 July 2007 to 30 June 2010	30/06/2010	Seniors Recreation Council of WA Inc to be housed within the Department of Sport and Recreation	Denis Martin	State wide
Seniors Recreation Council of WA Inc	METRO S09174 / 2009/244	SWA-CB-OD - Organisational Development Initiatives	2009/10	11/03/2009	70000.00	20/05/2009	35,000.00	15/06/2009	35,000.00	0.00	Organisational Development - Administrative and program support for 2009/10 - 2010/11	1 July 2009 to 30 June 2011	30/06/2011	Organisational Development - Administrative support for 2009/10 - 2010/11 and produce resource "Add Life to Your Years"	Denis Martin	State wide
South West Academy of Sport	METRO S09322 / 2009/655	SLA-HPCOS - High Performance Coaching /Officialing Scholarship	2009/10	19/06/2009	7435.00	30/07/2009	3,600.00	9/08/2009	3,600.00	0.00	Administrators Scholarship - Bemice BUTLION	1 July 2009 to 30 June 2011	30/06/2011	High Performance Scholarships - Administrators	Jacqui Jashari	Bunbury
WA Disabled Sports Association	METRO S08674 / 2007/1185	SLA-OSP - Organisational Sustainability Program	2009/10	12/12/2007	0.00	15/05/2008	192,000.00	9/07/2008	192,000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial funding 2008/09 to 2010/11	Kim Ellwood	State wide
Western Australian Olympic Council Inc	METRO S08958 / 2008/688	SLA-HPI - High Performance Initiatives	2009/10	30/07/2008	165000.00	22/01/2009	55,000.00	24/02/2009	65,000.00	0.00	Quadrennial funding - Administration costs	1 July 2009 to 30 June 2012	30/06/2012	Quadrennial funding 2009/10 to 2011/12 - Administration costs - WACC \$35,000 per annum and ACGA/WA \$20,000 per annum	Brendan Cullinan	State wide
Western Australian Sports Federation	METRO S09453 / 2009/929	SLA-HPI - High Performance Initiatives	2009/10	5/10/2009	70000.00	5/10/2009	50,000.00	7/11/2009	50,000.00	0.00	2009 ANZ Sports Star Awards	7-Jan-10	7/01/2010	The ANZ Sports Star Awards recognise excellence in achievement and committed service by WA sports people.	Jennifer Riatti	State wide
Western Australian Sports Federation	METRO S09094 / 2008/1155	SLA-IDI - Industry Development Initiatives	2009/10	20/11/2008	270000.00	20/11/2008	90,000.00	20/11/2008	100,000.00	0.00	Financial Management Support Project	1 September 2008 to 31 August 2011	31/08/2011	Financial Management Support Project is to ease the burden and enhance the capacity of Treasurers' to fulfil the financial management requirements of State Sporting Associations (SSA's)	Vince Del Prete	State wide
Western Australian Sports Federation	METRO S09254 / 2009/380	SLA-IDI - Industry Development Initiatives	2009/10	24/04/2009	105000.00	24/04/2009	35,000.00	14/05/2009	35,000.00	0.00	Safe Clubs 4 Kids Project	1 July 2009 to 30 June 2012	30/06/2012	Safe Clubs 4 Kids Project is a proactive initiative with three main objectives; increasing the understanding of how to create child safe environments in sport and recreation settings, increasing the understanding of child abuse, increasing the understanding of what to do when child abuse is suspected or alleged.	Phil Badock	State wide
Western Australian Sports Federation	METRO S09318 / 2009/650	SLA-IDI - Industry Development Initiatives	2009/10	16/06/2009	20000.00	16/06/2009	20,000.00	1/07/2009	20,000.00	0.00	Industry Development - Amalgamation Facilitation	1 July 2009 to 30 December 2009	30/12/2009	Amalgamation Facilitation	Peter Minchin	State wide
Western Australian Sports Federation	METRO S08644 / 2007/1137	SLA-OSP - Organisational Sustainability Program	2009/10	20/11/2007	0.00	15/05/2008	210,000.00	9/07/2008	210,000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisation Sustainability Program - Triennial funding 2008/09 to 2010/11	Evan Stewart	State wide
Western Australian Sports Federation	METRO S09302 / 2009/597	SLA-PI - Participation Initiatives	2009/10	28/05/2009	190000.00	28/05/2009	55,000.00	28/05/2009	55,000.00	0.00	Community Inclusion (Disability) Officer Project	1 September 2009 to 31 August 2011	31/08/2011	The Community Inclusion (Disability) Officer project will increase the awareness and knowledge of the current Club Development Officer (CDO) Network on how to support community and club level sport and active recreation clubs to develop inclusive practises. The overarching aim of the project is to increase the participation of people with a disability in community and active recreation clubs. This will be achieved by engaging, supporting and facilitating partnerships between community and club level sport and active recreation clubs, people with a disability and disability specific organisations	Melissa Rudez	State wide
Western Australian Sports Federation	METRO S09560 / 2009/1157	SLA-PI - Participation Initiatives	2009/10	7/01/2010	24500.00	7/01/2010	20,000.00	12/02/2010	20,000.00	0.00	Media Management Service	1 April to 1 October 2010	30/06/2010	Media education and training and a professional Media Management Service	Natasha Hanham	State wide

Recommended 1,398,900.00 Approved 1,381,800.00 0.00

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City of Stirling	METRO S09543 / 2009/1068	SLA-CB-ODI - Capacity Building - Organisational Dev Initiatives	2009/10	9/11/2009	5,000.00	2/02/2010	5,000.00	3/02/2010	5000.00	0.00	Clubs Forever Goes Green	1 October 2009 to 30 June 2010	30/06/2010	Clubs Forever Goes Green - Sport & Recreation play a vital role within the City of Stirling both as an avenue for exercise and health development. Clubs Forever Goes Green is an initiative which assists and encourages local sporting clubs and community organisations with implementing small but significant sustainable environmental changes.	Kendra Koranis	Metro
Garnduwa Amboony Wiman Aboriginal Corporation	METRO S09348 / 2009/849	SLA-CB-ODI - Capacity Building - Organisational Dev Initiatives	2009/10	29/06/2009	50,000.00	29/06/2009	50,000.00	27/07/2009	50000.00	0.00	Additional Funding Support 2009/10 ISP	1 July 2009 to 30 June 2010	30/06/2010	Additional Funding Support 2009/10 ISP	Clem Rodney	Kimberley
City of Canning	METRO S09546 / 2009/1134	SLA-CDO - Club Development LGA Officer	2009/10	10/12/2009	75,000.00	27/01/2010	25,000.00	24/02/2010	25000.00	0.00	Club Development Officers Scheme	TBA	30/06/2012	Statewide Development Officers Scheme - 2010/13	Kendra Koranis	City of Canning
City of Cockburn	METRO S09552 / 2009/1144	SLA-CDO - Club Development LGA Officer	2009/10	16/12/2009	150,000.00	27/01/2010	50,000.00	24/02/2010	50000.00	0.00	Club Development Officers Scheme	TBA	30/06/2013	Statewide Club Development Officers Scheme - City of Cockburn	Michelle Phillips	Cockburn
City of Gosnells	METRO S09476 / 2009/998	SLA-CDO - Club Development LGA Officer	2009/10	27/10/2009	75,000.00	27/01/2010	24,000.00	24/02/2010	24000.00	0.00	Club Development Officers Scheme	TBA	5/03/2013	Club Development Officer 2010-2012	Michelle Phillips	Gosnells
Shire of Esperance	METRO S09555 / 2009/1149	SLA-CDO - Club Development LGA Officer	2009/10	21/12/2009	150,000.00	27/01/2010	50,000.00	24/02/2010	50000.00	0.00	Club Development Officers Scheme	TBA	30/06/2013	Statewide Club Development Officers Scheme - Shire of Esperance	Kendra Koranis	Region wide - Esperance
Shire of Exmouth	METRO S09554 / 2009/1150	SLA-CDO - Club Development LGA Officer	2009/10	21/12/2009	49,500.00	27/01/2010	16,500.00	24/02/2010	16500.00	0.00	Club Development Officers Scheme	TBA	30/06/2012	Statewide Club Development Officers Scheme - Shire of Exmouth	Kendra Koranis	Region wide - Exmouth
Shire of Plantagenet	METRO S09565 / 2010/4	SLA-CDO - Club Development LGA Officer	2009/10	12/01/2010	81,000.00	27/01/2010	25,000.00	24/02/2010	25000.00	0.00	Club Development Officer Scheme	TBA	30/06/2013	Club Development Officer Scheme - 2010/13	Michelle Phillips	Plantagenet
Shire of Wagin	METRO S09571 / 2009/1040	SLA-CDO - Club Development LGA Officer	2009/10	27/01/2010	30,000.00	27/01/2010	10,000.00	24/02/2010	10000.00	0.00	Club Development Officer Scheme	TBA	30/06/2013	Club Development Officer Scheme 2010/13	Michelle Phillips	Wagin
Shire of West Arthur	METRO S09519 / 2009/1051	SLA-CDO - Club Development LGA Officer	2009/10	5/11/2009	32,000.00	27/01/2010	10,500.00	24/02/2010	10500.00	0.00	Club Development Officers Scheme	TBA	31/01/2013	Club Development Officer - 2010-2013	Michelle Phillips	West Arthur
Access to Leisure and Sport (ATLAS)	MWEST S07605 / MW2010/25	SLA-CP - Category Funding	2009/10	12/02/2010	5,000.00	5/03/2010	5,000.00	11/03/2010	5000.00	0.00	ATLAS Organisational Development	1st April to 30th December 2010	30/12/2010	ATLAS will develop a comprehensive fee for service model of delivery for its Leisure Buddy program. This service will be unfunded post March 2010. ATLAS has several opportunities to offer Leisure Buddies to existing Disability Services Commission providers, general community organisations and people with disabilities on a fee for service basis. The project will assist ATLAS to develop a sustainable model of delivery, explore cost structures and continue to develop relationships with referring stake holders.	Gary Clark	Region wide
Albany Boardriders Inc	GRTSTH S07781 / GS2009/56	SLA-CP - Category Funding	2009/10	4/06/2009	2,500.00	15/06/2009	1,500.00	9/07/2009	1500.00	0.00	Participation - Coaching Initiatives - Surfing WA Level 1 Coaching Course	8 August 2009 to 9 August 2009	9/08/2009	Participation - Coaching Initiatives - Surfing WA Level 1 Coaching Course Achieve level 1 coaching accreditation for six of our current members. This will allow the club to carry out on of its main aims; to promote surfing in the Great Southern region, especially junior development. Reduce costs of junior surf camps as we currently have to pay coaches at these camps from outside of the club.	Samantha Stevens	Albany
Albany Cycling Club / Mountain Bike Chapter	GRTSTH S07806 / GS2009/85	SLA-CP - Category Funding	2009/10	25/08/2009	1,500.00	15/09/2009	1,500.00	22/09/2009	1500.00	0.00	Participation - Hosting Competitions and Events - Downhill MTB State Round	26 September 2009 to 27 September 2009	27/09/2009	Two day Perth Mountain Bike Club State series downhill mountain bike competition. Provides events for Under 13 to Elite riders in both mens and womens categories. Practice rounds conducted on the first day, competition on the second day. Competitors use these events to practice their skills against other riders with a view to competing at both national and international levels.	Samantha Stevens	Albany
Albany Dreaming Dragon Boat Club	GRTSTH S07822 / GS2009/105	SLA-CP - Category Funding	2009/10	20/10/2009	2,500.00	22/10/2009	2,500.00	5/11/2009	2500.00	0.00	Participation - Albany Dreaming Dragon Boat Club - Club Orientation, Have a Go Day, Community Presentation	27 November 2009 to 29 November 2009	29/11/2009	Have a go day, Dragon Boat racing for great Southern region. Programme will include the following; a Club Orientation (Friday 27/11/09), Have a Go Day (Saturday 28/11/09), Community Presentation and Dinner, Delivery of Dragon Boats to Albany and Denmark. It is envisaged the following outcomes will be achieved - upskill new committee members, raise community awareness; increase club membership, particularly targeting inactive caner survivors, supporters and friends; Safe delivery of Dragon Boats; Increase physical	Samantha Stevens	Albany & Denmark
Albany Horseman's Association Inc	GRTSTH S07835 / GS2010/7	SLA-CP - Category Funding	2009/10	22/01/2010	1,500.00	22/01/2010	1,500.00	18/02/2010	1500.00	0.00	Participation - City of Albany Autumn Showjumping Classic	20 March 2010 to 21 March 2010	21/03/2010	Official Showjumping weekend.	Samantha Stevens	Centennial Oval Albany
Albany Pony Club Inc	GRTSTH S07836 / GS2010/8	SLA-CP - Category Funding	2009/10	29/01/2010	1,500.00	15/02/2010	1,500.00	24/03/2010	1500.00	0.00	Participation - Equestrian Training Clinics	1 May 2010 to 30 December 2010	30/12/2010	Providing educated training and instruction and arrange high performance coaches to regularly attend clinics in Albany. Promoting participation and education to all riders in the Albany region.	Samantha Stevens	Albany
Albany Triathlon Club	GRTSTH S07851 / GS2010/29	SLA-CP - Category Funding	2009/10	23/04/2010	2,395.00	27/04/2010	1,500.00	10/05/2010	1500.00	0.00	Participation - Triathlon Level 1 Coaching Course	24 May 2010 to 27 May 2010	27/05/2010	1. Establish a number of qualified coaches for triathlon as part of the Albany Triathlon Club structure. 2. Delivery of Level 1 Coaching Course to the Albany Triathlon Club to deliver as newly accredited Triathlon Coaches the relevant, professional and informed triathlon programs to the club, schools and interested community sports groups in the region. 3. Enable through having accredited/educated triathlon coaches - a participation growth of junior triathlon opportunities within the area.	Samantha Stevens	Albany
Australian Shukokai Karate Association NW Branch	GASCNE S07511 / GA2009/55	SLA-CP - Category Funding	2009/10	11/11/2009	1,100.00	16/11/2009	600.00	30/11/2009	600.00	0.00	Education and Training Sensei Paul Mitchell	11 - 13th December 2009	13/12/2009	To bring Sensei Paul Mitchell, 8th Dan and Chief Instructor of ASKA World Wide to Camarvon to grade senior level students, run courses in Camarvon and Denham for Instructors and to be tournament director of the annual Camarvon versus Denham Interclub tournament in Camarvon.	Salvatore Siciliano	Region wide
Australian Underwater Federation Inc	STHWST S07880 / SW2010/3	SLA-CP - Category Funding	2009/10	6/01/2010	2,400.00	6/01/2010	1,000.00	18/01/2010	1000.00	0.00	an elite sports subsidy for Kiran Gibbon, Haydon Wenman, Megan Pardee, Rebecca Milburn, Aleysha Snelgar and Shannon	19-26 January 2010	26/01/2010	to attend the National Championships in Hobart during January 2010 - (junior team funded)	Maureen Wright	South West and Metro
Avon Valley Showjumping & Pony Club Inc	WBELT S07889 / WB2010/2	SLA-CP - Category Funding	2009/10	15/02/2010	1,500.00	15/02/2010	1,500.00	18/02/2010	1500.00	0.00	PCAWA State Championships Tetrathlon 2010	13 - 14 March 2010	14/03/2010	The Avon Valley Showjumping and Pony Club has been selected to host the Pony Club Association of WA Tetrathlon State Championships on 13/14 March 2010. This event consists of four phases - running swimming, shooting and horse riding around a cross country course. It is expected that at least 150 entries will be received and many additional people will come to Northam as supporters and officials for the weekend.	Janifer Collins	Region wide
Bowls WA	GASCNE S07515 / GA2010/15	SLA-CP - Category Funding	2009/10	22/03/2010	4,100.00	26/03/2010	4,100.00	22/04/2010	4100.00	0.00	Bowls WA North West Education Project	28 April 2010 to 5 May 2010	5/05/2010	Undertaking a tour to the North West with 3 representatives to conduct umpiring courses, coaching clinics, club administration assistance and advice to clubs on greens upkeep and maintenance.	Salvatore Siciliano	State wide
Bowls WA	WBELT S07891 / WB2010/7	SLA-CP - Category Funding	2009/10	9/03/2010	2,100.00	11/03/2010	2,100.00	12/03/2010	2100.00	0.00	High Performance Category Funding	9 to 12 April 2010	12/04/2010	High Performance - Send Seven regional team members to represent WA in the Australian National Sides Championship in Adelaide in April 2010.	Jacqui Jashari	State wide
Bowls WA	WBELT S07910 / WB2010/27	SLA-CP - Category Funding	2009/10	21/04/2010	500.00	21/04/2010	500.00	22/04/2010	500.00	0.00	Umpires Course - Jurien	16-May-10	16/05/2010	Conduct an umpires course at Jurien Bowling Club for the Jurien Club and surrounding clubs in the area. Three members of the Bowls WA Umpiring Committee will travel to Jurien	Janifer Collins	Region wide
Bunbury BMX Club Inc	STHWST S07879 / SW2010/2	SLA-CP - Category Funding	2009/10	4/01/2010	1,500.00	6/01/2010	1,500.00	18/01/2010	1500.00	0.00	host a State Round of the BMX Super Series Event	17-Jan-10	17/01/2010	Bunbury BMX Club to host a state round of the super series event on January 17 - the event will attract approx 400 riders from across the state	Maureen Wright	South West

Organisation	Grant Ref No	Grant Type	Fund Year	Date Received	Requested Amount	Date Recommended	Recommended Amount	Date Approved	Amount Approved	Saving	Project	Project Date	Project End Date	Project Description	Project Coordinator	Location
Bunbury Rollerskating Club Inc	STHWST S07898 / SW2010/26	SLA-CP - Category Funding	2009/10	9/04/2010	500.00	15/04/2010	500.00	15/04/2010	500.00	0.00	for an Artistic Dance Skating Seminar	14-16 May and 20-22 August 2010	22/08/2010	to conduct an Artistic Dance Skating Seminar for coaches, officials and skaters in the South West. The seminar will be conducted by World competitor and coach Gawaine Davis from New South Wales.	Troy Jones	Bunbury
Bunbury Swimming Club Inc	STHWST S07884 / SW2010/12	SLA-CP - Category Funding	2009/10	5/03/2010	1,500.00	10/03/2010	1,000.00	16/03/2010	1000.00	0.00	Elite sports subsidy for Kate Bird, Jordan Kendall, Lyndon Goldsmith, Ryan Evernden and Adele Schultz	5 - 10 April 2010	10/04/2010	To attend the 2010 Australian Age Swimming Championships in Sydney in April	Troy Jones	South West and Metro
Camarvon Festival Inc	GASCNE S07503 / GA2009/40	SLA-CP - Category Funding	2009/10	6/07/2009	750.00	7/07/2009	750.00	10/07/2009	750.00	0.00	Participation - Gascoyne Tropicool Triathlon	20 July 2009 to 26 July 2009	25/07/2009	Organisation and facilitation of the Gascoyne Tropicool Festival Triathlon - a community event to promote the sport of Triathlons, healthy lifestyles and physical activities for people of all ages.	Salvatore Siciliano	Region wide
Central Wheatbelt Netball Association Inc	WBELT S07913 / WB2010/28	SLA-CP - Category Funding	2009/10	30/04/2010	500.00	30/04/2010	500.00	10/05/2010	500.00	0.00	Foundation Coaching Course	6-May-10	6/05/2010	The Netball Specific Foundation Coaching Course is a Netball Australia accredited course. The course is designed for beginner coaches that have completed the on-line Beginning General Principles and therefore received Recognition for Prior Learning (RPL) from the Australian Sports Commission (ASC) for certain units of the Foundation Coaching Course. By attending and participating in this course it will give volunteer coaches the opportunity to coach both junior and senior teams. It will also enable them to coach teams at	Jenifer Collins	Region wide
City of Bunbury	STHWST S07881 / SW2010/8	SLA-CP - Category Funding	2009/10	18/01/2010	2,000.00	18/01/2010	1,500.00	26/02/2010	1500.00	0.00	for the SKAB (Skate & BMX) Program	15 February - 30 June 2010	30/06/2010	The SKAB Program aims to develop and increase levels of participation in the sports of freestyle (park) skateboarding and BMX and also access to training for skaters to become accredited skate coaches	Maureen Wright	Bunbury
Eastern Goldfields Cycle Club Inc	GFLDS S07568 / GO2010/30	SLA-CP - Category Funding	2009/10	15/04/2010	1,500.00	16/04/2010	1,500.00	22/04/2010	1500.00	0.00	Hosting the Menzies Classic Cycle Race	5 June 2010 - 6 June 2010	6/06/2010	The Menzies Cycle Classic has targeted riders from around Australia since its inception. Its unique handicap format allows all levels of riders to compete and with the highest prize money for a road event in WA spread out over 66 individual prizes, attracts a large field of both male and female riders, encouraging and motivating people to participate in sport. This has also resulted in a significant increase in the field from Eastern States and International riders who complement the strong presence of metropolitan and local riders	Sharon Jessett	Region wide
Eastern Goldfields YMCA Youth Services	GFLDS S07553 / GO2010/13	SLA-CP - Category Funding	2009/10	5/01/2010	4,878.00	23/02/2010	1,500.00	11/03/2010	1500.00	0.00	The EGYMCA's National Youth Week Carnival	10th April 2010	10/04/2010	The Eastern Goldfields YMCA intends to hold the first EGYMCA National Youth Week Carnival on Saturday, 10 April 2010 to kick off Youth Week in the Goldfields. The EGYMCA will open its facilities to provide all Goldfields youth with an 'Intense Competition Circuit' based upon the following sports activities: rock climbing, sumo wrestling, floorball, netball, soccer, squash, wheelchair basketball, Wii Fit on the big screen and circuit and fitness training.	Sharon Jessett	Kalgoorlie
Esperance Soccer Association	GFLDS S07559 / GO2010/21	SLA-CP - Category Funding	2009/10	18/03/2010	1,500.00	22/03/2010	1,500.00	29/03/2010	1500.00	0.00	Esperance Soccer Easter Clinics	11 April - 14 April 2010	30/06/2010	Football West to conduct 3x 2hr soccer clinics for Under 8s & Under 14s. This will culminate in a street 4's tournament for each group. We will also run 2 hours of outdoor games and provide a light meal each day. Coaches will receive 2 hours of Presentations to educate them in basic grass roots soccer training. Certificates and Prizes will be awarded as encouragement for children.	Sharon Jessett	Esperance
Esperance Speedway Association	GFLDS S07534 / GO2009/62	SLA-CP - Category Funding	2009/10	30/07/2009	1,000.00	4/08/2009	850.00	12/08/2009	700.00	0.00	People Development - Stewards / Officials Training / Accreditation Course	29th August 2009	29/08/2009	People Development - Stewards / Officials Training / Accreditation Course. This course aims to keep current stewards / officials accredited and registered under current WASC Speedway rules and regulations. All stewards / officials must be accredited every 2 years which enables them to officially run race meetings and fulfil any other duties required under the WASC.	Sharon Jessett	Esperance
Exmouth Game Fishing Club Inc	GASCNE S07514 / GA2010/11	SLA-CP - Category Funding	2009/10	26/02/2010	5,000.00	11/03/2010	1,500.00	17/03/2010	1500.00	0.00	Game Fishing Competition 2010	19 to 27 April 2010	27/04/2010	Annual Sports Fishing Competition that has been running for 30+ years achieving world records with International recognition. Involves Angler education for sustainable fishing, promoting healthy lifestyle opportunities, keeping the community involved in active recreation. Sports fishing workshop in conjunction with RecFishWest to promote the sport to juniors.	Salvatore Siciliano	Region wide
Geraldton Amateur Basketball Assoc Inc	MWEST S07546 / MW2009/61	SLA-CP - Category Funding	2009/10	10/06/2009	600.00	10/06/2009	600.00	29/07/2009	600.00	0.00	Elite Sport Subsidy - Liam Hunt and Charles Thurkie	from January 2009 to July 2009	19/07/2009	To attend U16 National Basketball Championships in Ulverstone Tasmania- July 09	Adam Murszewski	Region wide
Geraldton Board Riders Club Inc	MWEST S07582 / MW2009/114	SLA-CP - Category Funding	2009/10	19/10/2009	1,500.00	23/10/2009	1,500.00	28/10/2009	1500.00	0.00	High Performance - Elite Sport Subsidy - Max Marsden, Danny Williams, Jake Fawcett	25 November to 6 December 2009	6/12/2009	Max Marsden - Australian Junior National Titles 25/11 to 6/12/2009 U/19 All Stars division at Coolool Queensland. Danny Williams - Australian Junior National Titles 25/11 to 6/12/2009 U/18 Division at Coolool Queensland. Jake Fawcett - Australian Junior National Surfing Titles 25/11 to 6/12/2009 U18 Division at Coolool Queensland.	Gary Clark	Region wide
Geraldton Hockey Association Inc	MWEST S07568 / MW2009/89	SLA-CP - Category Funding	2009/10	14/07/2009	2,000.00	15/07/2009	600.00	29/07/2009	600.00	0.00	High Performance - Elite Sports Subsidy - Michael Evans and Dirranie Kirby	1st August to 8th August 2009	8/08/2009	Assistance for Michael Evans and Dirranie Kirby selected for Australian National Country Hockey Championships in Tamworth NSW.	Gary Clark	Region wide
Geraldton Hockey Association Inc	MWEST S07572 / MW2009/098	SLA-CP - Category Funding	2009/10	24/08/2009	1,000.00	25/08/2009	500.00	7/09/2009	300.00	0.00	High Performance - Elite Sport Subsidy Mikala Cooper	24th September to 3rd October 2009	3/10/2009	High Performance - Elite Sport Subsidy Mikala Cooper Training and attendance at U15's Womens National Hockey Championships to be held in Brisbane.	Gary Clark	Region wide
Geraldton Hockey Association Inc	MWEST S07606 / MW2010/26	SLA-CP - Category Funding	2009/10	25/02/2010	1,350.00	11/03/2010	1,000.00	16/03/2010	1000.00	0.00	GHA Umpiring Development Program	20 March to 30 September 2010	30/09/2010	The aim of this plan is to improve the standard of umpiring within the Geraldton Hockey Association with the objectives and strategies as per the grant application	Gary Clark	Region wide
Geraldton Little Athletics Centre	MWEST S07556 / MW2009/77	SLA-CP - Category Funding	2009/10	26/06/2009	1,100.00	26/06/2009	1,100.00	9/07/2009	1100.00	1100.00	Participation - Coaching Initiatives	Oct-09	26/07/2009	Level One Coaching Clinic - Athletics	Gary Clark	Region wide
Geraldton Mountain Bike Club Inc	MWEST S07613 / MW2010/41	SLA-CP - Category Funding	2009/10	8/04/2010	3,000.00	9/04/2010	1,000.00	13/04/2010	1000.00	0.00	Downhill MTB State Round Competition	24th April to 26th April 2010	26/04/2010	Downhill riders from around State WA will participate in a State Round Competition for 2010. Anticipate 100 - 150 riders from 13 years plus spectators 150 - 200.	Simon Barras	Region wide
Geraldton Squash Racquets Association	MWEST S07581 / MW2009/109	SLA-CP - Category Funding	2009/10	17/09/2009	6,750.00	29/09/2009	1,500.00	12/10/2009	1500.00	0.00	People Development - Coaches Accreditation course	October 2009 to September 2010	30/09/2010	People Development - Coaches Accreditation Course - 30/11/2009 onwards	Gary Clark	Region wide
Geraldton Water Polo Association Inc	MWEST S07570 / MW2009/92	SLA-CP - Category Funding	2009/10	4/08/2009	9,450.00	1/10/2009	2,350.00	28/10/2009	2350.00	0.00	Coaching Clinics and new Development Officer Role	14-Mar-10	14/03/2010	Conduct referees, coaches, and assistance with the New Development officer role.	Gary Clark	Region wide
Geraldton Yacht Club	MWEST S07607 / MW2010/27	SLA-CP - Category Funding	2009/10	25/02/2010	600.00	11/03/2010	600.00	12/03/2010	600.00	0.00	Racing Skills Training	19 to 21 March 2010	21/03/2010	This program will be developed for Geraldton sailing youth and will be presented by National sailing coach and training instructor Chris Kelly. The program will be part of the preparation for the State Titles developing skills in areas they would otherwise they would be unable to develop. The junior Rear commodore will also attend the sessions, upskilling in coaching skills	Gary Clark	Region wide
Great Southern Riders Squad	GRTSTH S07834 / GS2009/117	SLA-CP - Category Funding	2009/10	14/12/2009	1,500.00	19/01/2010	1,500.00	28/01/2010	1500.00	0.00	Participation - Equestrian Instructional Schools	1 January 2010 to 30 November 2010	30/11/2010	Squad is made up of most talented riders in the Region, all riders receive training from Level 2 & 3 National Coaching Accreditation Instructors. Club will conduct seven instructional schools through out year, four instructors capable of providing highest level of instruction. Four schools, including formal assessment, will be conducted by Phillipa Collier, NCAS Level 2. Liz Tollaro-Gorham, a noted flatwork coach and high level dressage rider who specialises in the type of instruction. Currently no instructors at this level in Great	Samantha Stevens	Region wide
Hedland Water Polo Association Inc	PILB S04496 / PI2010/1	SLA-CP - Category Funding	2009/10	18/01/2010	5,000.00	18/01/2010	1,500.00	4/02/2010	1500.00	0.00	Officials Professional Development Clinics	25th February to 1st March 2010	1/03/2010	To send 3 officials to Water Polo professional development clinics	Nick Sloan	Hedland
Margaret River Karate Club Inc	STHWST S07797 / SW2009/33	SLA-CP - Category Funding	2009/10	26/06/2009	300.00	29/06/2009	300.00	10/07/2009	300.00	0.00	High Performance - elite sports subsidy - William Pascoe	7-9 August 2009	9/08/2009	High Performance - elite sports subsidy - William Pascoe to attend the National Karate Championships in Adelaide during August	Troy Jones	South West and Metro
Midlands Football Development Council Inc	WBELT S07915 / WB2010/30	SLA-CP - Category Funding	2009/10	3/05/2010	1,055.00	4/05/2010	1,000.00	6/05/2010	1000.00	0.00	AFL Umpiring Course for Local Umpires	21 June 2010 to 25 June 2010	30/06/2010	28 Wheatbelt umpires to be put through an AFL Umpiring Accreditation Course	Jenifer Collins	Cunderdin, Northam

Organisation	Grant Ref No	Grant Type	Fund Year	Date Received	Requested Amount	Date Recommended	Recommended Amount	Date Approved	Amount Approved	Saving	Project	Project Date	Project End Date	Project Description	Project Coordinator	Location
Midwest Gascoyne Netball Region	MWEST S07809 / MW2010/34	SLA-CP - Category Funding	2009/10	19/03/2010	2,000.00	22/03/2010	1,200.00	24/03/2010	600.00	0.00	National Netball Championships to be held April 2010	February to April 2010	13/04/2010	To attend training and National Netball Championships in Adelaide which will be held in April 2010. Grant applicants - Stevee Adami, Samara Pluschke, 19 & Under team, Maddison Schultz, Shannon Clune, 17 & Under team	Gary Clark	Region wide
Moonyoonooka Polocrosse Club	MWEST S07800 / MW2010/19	SLA-CP - Category Funding	2009/10	29/01/2010	2,100.00	2/02/2010	2,100.00	26/02/2010	2100.00	0.00	Representing WA in National Polocrosse 2010 competition	10th March to 2nd April 2010	2/04/2010	Seven Polocrosse junior members representing Western Australia in the National competition in Ballarat, Victoria	Gary Clark	Region wide
Mount Barker Rifle Club	GRTSTH S07820 / GS2009/101	SLA-CP - Category Funding	2009/10	8/09/2009	740.00	30/09/2009	650.00	13/10/2009	650.00	0.00	Participation - Hosting - Annual NRAA Open Prize Meeting 2009	17 October 2009 to 18 October 2009	17/10/2009	An open invitation prize meeting to inter association members of the NRAA in particular the WARA. Shot over one and a half days to promote target rifle shooting and showcase the Mount Barker rifle range and infrastructure. Held annually, has attracted visitors from Geraldton to the Goldfields and Esperance.	Samantha Stevens	Mount Barker
Narrogin & District Netball Association	WBELT S07912 / WB2010/25	SLA-CP - Category Funding	2009/10	23/04/2010	1,500.00	23/04/2010	1,500.00	29/04/2010	1500.00	0.00	Foundation Coaching Clinics 17 April 2010 to 13 June 2010	17 April 2010 to 13 June 2010	13/06/2010	The Association is being proactive in ensuring all its coaches are fully accredited by the year 2011. These sessions will focus on the junior coaches in the Association. The foundation coaching clinics will see 40 junior coaches accredited, with a State Accredited coaching presenter to travel to Narrogin to run two full day training sessions including manuals.	Jenifer Collins	Region wide
Northern Zone Pony Club Council	MWEST S07594 / MW2009/127	SLA-CP - Category Funding	2009/10	8/12/2009	13,030.00	16/12/2009	4,150.00	12/01/2010	4150.00	0.00	High Performance and Participation Development plans	1st July 2009 to 30th June 2010	30/06/2010	Zone and Club Clinics for training, coaching and further education of participants, coaches and officials	Gary Clark	Region wide
Pilbara Rugby League Association Incorporation	PILB S04498 / PI2010/9	SLA-CP - Category Funding	2009/10	7/04/2010	1,250.00	7/04/2010	1,250.00	13/04/2010	1250.00	0.00	Development: Senior & Junior Coaching & Referee Course	24th and 25th of April 2010	25/04/2010	2 x representatives from WARL Association to travel to Karratha from Perth to deliver Coaching and Referee Courses to volunteers of the PRLA and surrounding communities within the Pilbara. This will benefit both the Junior and Senior Clubs within the Pilbara Rugby League spanning across Port Hedland, Karratha and Wickham.	Renee Kleszcz	Region wide
Port Hedland Softball Association Inc.	PILB S04502 / PI2010/12	SLA-CP - Category Funding	2009/10	21/04/2010	750.00	22/04/2010	750.00	23/04/2010	750.00	0.00	Development: Level 1 & Level 2/3 Scorers Clinics	1st and 2nd May 2010	2/05/2010	Development: Level 1 & Level 2/3 Scorers Clinics	Renee Kleszcz	Hedland
Port Hedland Speedway Club Inc	PILB S04505 / PI2010/15	SLA-CP - Category Funding	2009/10	30/04/2010	4,000.00	30/04/2010	2,230.00	4/05/2010	2230.00	0.00	Hosting - NW Junior Speedway Championship	4th and 5th of June 2010	5/06/2010	NW Junior Speedway Championships will bring junior drivers from the age of 10 to 16 to Port Hedland to compete to be the NW Champion. The event will see junior drivers and their families travel from Karratha, Newman, Tom Price, Broome and Meekatharra. The event will run over 2 nights - Friday 4th and Saturday 5th of June 2010. Junior Speedway competitors drive 1200cc modified cars. Junior Speedway competitors are the future of Speedway and this even is a great opportunity for them to be able to associate with some of	Maureen Wright	Port Hedland
Port of Pearls Tri Sports Association Inc	KIMBLY S07599 / KI2009/38	SLA-CP - Category Funding	2009/10	16/07/2009	1,500.00	16/07/2009	1,500.00	14/08/2009	1500.00	0.00	Participation - Broome Cable Beach Triathlon	6-Sep-09	6/09/2009	Participation - Broome Cable Beach Triathlon The club has become reinvigorated with the partnerships formed with the Shire of Broome, DSR and the Broome Surf Life Saving Club. The event will be held at the Cable Beach and is hoping to attract 200 participants in the event. All levels of fitness and age groups will be encouraged to participate.	Dean Holder	Broome
Roe Districts Mens Hockey Association	WBELT S07888 / WB2009/93	SLA-CP - Category Funding	2009/10	29/01/2010	2,000.00	29/01/2010	2,000.00	1/02/2010	2000.00	0.00	Capacity Building - Roe Districts Mens Hockey Association Development Program	1 February to 31 October 2010	31/10/2010	Development Program addressing priorities for 2010; * Umpire accreditation to 'beginner level' * Accreditation of coaches at 'beginner and development' level * Assist regional clubs with development of relevant structure and procedures (governance) * Development of schools hockey - schools visited by coaches and players, Winter school carnivals * Assist elite players at State Country and State Country U/21 plus up skilling umpires and coaches	Jenifer Collins	Region wide
Shire of Bruce Rock - Central & Eastern Wheatbelt Be Active Scheme	WBELT S07916 / WB2010/33	SLA-CP - Category Funding	2009/10	5/05/2010	1,500.00	5/05/2010	1,500.00	10/05/2010	1500.00	0.00	CEW Community Golf Clinics	21 June 2010 to 25 June 2010	30/06/2010	Professional Golfer Donna Crouch Coaching Clinic for school, community groups and golf clubs over a 5 day period.	Jenifer Collins	Eastern Wheatbelt
Shire of Bruce Rock - Central & Eastern Wheatbelt Be Active Scheme	WBELT S07917 / WB2010/32	SLA-CP - Category Funding	2009/10	5/05/2010	1,200.00	5/05/2010	1,200.00	10/05/2010	1200.00	0.00	CEW Community Squash Clinics	9 August 2010 to 13 August 2010	30/08/2010	WA Squash Development Officer Mike Cornish conducting squash clinics for school and community groups within the Eastern Wheatbelt	Jenifer Collins	Eastern Wheatbelt
Shire of Exmouth	GASCNE S07507 / GA2009/52	SLA-CP - Category Funding	2009/10	23/09/2009	3,000.00	23/09/2009	2,250.00	24/09/2009	2250.00	0.00	Regional Skate Board Participation Project - Gascoyne Games	2 October 2009 - 7 October 2009	7/10/2009	Regional Skate Board Participation Project to be conducted throughout the Gascoyne Region in Exmouth, Carnarvon, Denham/Shark Bay and Geraldton. To be run in conjunction with the 2009 Gascoyne Games as a demonstration sport; to promote the sport, provide training and encourage development of new sporting organisations in Skating	Salvatore Siciliano	Region wide
Shire of Gnowangerup	GRTSTH S07838 / GS2010/4	SLA-CP - Category Funding	2009/10	18/01/2010	1,500.00	28/01/2010	1,500.00	18/02/2010	1500.00	0.00	Participation - Building Clubs' Capacity Workshops 2010	9 February 2010 to 9 February 2011	9/02/2011	Shire of Gnowangerup, Jerramungup, Kent, Kojonup and Broomehill/Tambellup are presenting a series of workshops aimed at building the capacity of clubs within those shires. Training opportunities provided will be held in central locations through the collective to ensure convenient access for all those interested.	Samantha Stevens	Upper Great Southern
Shire of Goonalling	WBELT S07914 / WB2010/29	SLA-CP - Category Funding	2009/10	30/04/2010	1,200.00	30/04/2010	1,000.00	4/05/2010	1000.00	0.00	Umpire Accreditation Courses June 2010 to September 2010	1 June 2010 to 30 September 2010	30/09/2010	Level 1 Umpire Course in Netball and Soccer in the towns of Toodyay and Dowerin	Jenifer Collins	Toodyay and Dowerin
Shire of Irwin	MWEST S07547 / MW2009/62	SLA-CP - Category Funding	2009/10	10/06/2009	2,740.00	2/07/2009	1,000.00	9/07/2009	1000.00	0.00	Participation - Gymnastics Coaching	August 2009 to September 2009	30/09/2009	Two persons accreditation in General Principles and Gymnsport to enable a gymnastics program for the community of Irwin	Gary Clark	Region wide
Shire of Plantagenet	GRTSTH S07837 / GS2010/6	SLA-CP - Category Funding	2009/10	22/01/2010	1,500.00	28/01/2010	1,300.00	18/02/2010	1300.00	0.00	Participation - Club Development and Training 2010	9 February 2010 to 9 February 2011	9/02/2011	Presentation of a series of 'Club House Training and development Opportunities' for Clubs based within the Shires. Training is a regional partnership between the northern and southern club development officers and the Department.	Samantha Stevens	Cranbrook, Denmark & Plantagenet
South West Football Development Trust Council	STHWST S07796 / SW2009/32	SLA-CP - Category Funding	2009/10	24/06/2009	300.00	29/06/2009	300.00	10/07/2009	300.00	0.00	High Performance - Elite sports subsidy - Alex Devitt	4-10 July 2009	10/07/2009	High Performance - Elite sports subsidy - Alex Devitt to attend the NAB AFL U/16's National Championships in Sydney during July	Troy Jones	Region wide
South West Hockey Association Inc	STHWST S07830 / SW2009/78	SLA-CP - Category Funding	2009/10	7/08/2009	600.00	12/08/2009	600.00	7/09/2009	600.00	0.00	High Performance - an elite sports subsidy for Laura Doorman and Preah Hetherington	24 September - 3 October 2009	3/10/2009	High Performance - to attend the U15's Women's National Hockey Championships in Brisbane during September/October 2009	Troy Jones	South West and Metro
South West Hockey Association Inc	STHWST S07831 / SW2009/79	SLA-CP - Category Funding	2009/10	7/08/2009	1,500.00	12/08/2009	1,000.00	7/09/2009	1000.00	0.00	High Performance - an elite sports subsidy for Jacob Evans, Michael Nicoli, Lachlan Overton, Marshall Roberts and Kyle Tosana	1-10 October 2009	10/10/2009	High Performance - to attend U15 Men's National Hockey Championships in Adelaide during October 2009	Troy Jones	South West and Metro
South West Hockey Association Inc	STHWST S07882 / SW2010/10	SLA-CP - Category Funding	2009/10	5/03/2010	600.00	10/03/2010	600.00	16/03/2010	600.00	0.00	Elite sports subsidy for Craig Leknys and Jamie Williamson	6 -17 April 2010	17/04/2010	To attend that U/18 Men's National Hockey Championships in Canberra	Troy Jones	South West and Metro
South West Hockey Association Inc	STHWST S07883 / SW2010/11	SLA-CP - Category Funding	2009/10	5/03/2010	900.00	10/03/2010	900.00	16/03/2010	900.00	0.00	Elite sports subsidy for Keely Allsop, Grace Jilley and Montanna Randell	13 - 24 April 2010	24/04/2010	Attend the U/18 Women's National Hockey Championships in Port Lincoln South Australia	Troy Jones	South West and Metro
Southern Districts Dressage Club Inc	GRTSTH S07833 / GS2009/118	SLA-CP - Category Funding	2009/10	14/12/2009	1,500.00	18/01/2010	1,500.00	28/01/2010	1500.00	0.00	Participation - Dressage Competition and Instructional Schools	1 January 2010 to 30 November 2010	30/11/2010	Southern Solstice Dressage Competition - A state entry attracting event run over two days, offering riders the opportunity to ride tests from Preparatory to Grand Prix. Objectives of the program are to increase participation in dressage competitions and activities in the Great Southern, and as part of the West Australian State Dressage Circuit. Expecting in excess of 200 dressage tests to be ridden. Instructional Schools - Proposed to conduct 19 Instructional schools through out the year, four instructors capable of	Samantha Stevens	Albany
Tennis West	WBELT S07863 / WB2009/70	SLA-CP - Category Funding	2009/10	3/11/2009	3,600.00	3/11/2009	1,450.00	20/11/2009	1450.00	0.00	Participation - Coaching Clinics 2009/2010	21 October 2009 to 31 March 2010	31/03/2010	Coaching Clinics 2009/2010	Jenifer Collins	Region wide

Organisation	Grant Ref No	Grant Type	Fund Year	Date Received	Requested Amount	Date Recommended	Recommended Amount	Date Approved	Amount Approved	Saving	Project	Project Date	Project End Date	Project Description	Project Coordinator	Location
Touch Football Australia Incorporated	MWEST S07571 / MW2009/96	SLA-CP - Category Funding	2009/10	14/08/2009	1,000.00	17/08/2009	500.00	7/09/2009	300.00	0.00	High Performance - Elite Sport Subsidy Cody Ferris	14th September to 19th September 2009	19/09/2009	High Performance - Elite Sport Subsidy - Assist with travel etc for Cody Ferris to attend the National Youth U18 Touch Football Tournament in NSW	Gary Clark	Region wide
WA Squash	STHWST S07836 / SW2009/83	SLA-CP - Category Funding	2009/10	21/08/2009	600.00	2/09/2009	600.00	23/09/2009	600.00	0.00	High Performance - an elite sports subsidy for Michelle and Emma Cornish	24 September - 4 October 2009	4/10/2009	High Performance - for Michelle and Emma Cornish to attend the Australian Junior Squash Championships in Sydney	Troy Jones	South West and Metro
WA State Masters Games	GRTSTH S07842 / GS2009/54	SLA-CP - Category Funding	2009/10	9/03/2010	2,000.00	30/03/2010	2,000.00	8/04/2010	2000.00	0.00	Participation - WA State Masters Games 17 to 26 April 2010	17 April 2010 to 26 April 2010	26/04/2010	Biennial sports event that includes multisports for adults ie, golf, swimming, netball, basketball, kyaking, athletics, etc.	Samantha Stevens	Albany
West Pilbara Men's Softball League Inc	PILB S04506 / PI2010/16	SLA-CP - Category Funding	2009/10	30/04/2010	500.00	30/04/2010	500.00	4/05/2010	500.00	0.00	Development - Softball Scoring Clinic	14th and 15th May 2010	15/05/2010	Scoring Clinic for new scorers based in Karratha and surrounding towns. Helen Onstly - WA Softball	Renee Kleszcz	Karratha
YMCA of Perth Inc	GRTSTH S07843 / GS2010/23	SLA-CP - Category Funding	2009/10	30/03/2010	300.00	30/03/2010	300.00	15/04/2010	300.00	0.00	Elite Sports Scholarship	10-Apr-10	10/04/2010	High Performance - Elite Sports Scholarship for Callum McCauley to attend National Junior Skateboarding Championships in Sydney in April 2010	Chris Thompson	Great Southern
York Junior Netball Club Inc.	WBELT S07890 / WB2010/3	SLA-CP - Category Funding	2009/10	15/02/2010	1,000.00	15/02/2010	500.00	18/02/2010	500.00	0.00	Junior Netball Program	13 - 15 April 2010	15/04/2010	A netball training initiative is to be held at York over three days, Juniors from York, Northam, Beverley, Brookton, Quairading and Cunderdin have been invited to participate. The event will include: 1) Information sessions on nutrition and hydration, drug awareness, warm up, stretching and cool down. 2) Netball skills and games. 3) Physical activities including boot camp and gym work.	Jenifer Collins	Region wide
Avon Valley Ladies Golf Association Inc	WBELT S07845 / WB2009/36	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	4/08/2009	0.00	4/08/2009	7,000.00	5/09/2009	7000.00	0.00	Organisation Sustainability Program 2009/2010	the financial year 2009/2010	31/01/2010	Organisation Sustainability Program 2009/2010	Jenifer Collins	Region wide
Avon Zone Pony Club Assoc	WBELT S07841 / WB2009/43	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	29/07/2009	0.00	29/07/2009	4,500.00	19/08/2009	4500.00	0.00	Organisational Sustainability Program 2009/2010	the financial year 2009/2010	31/12/2009	Organisation Sustainability Program 2009/2010	Jenifer Collins	Region wide
Basketball South West Inc	STHWST S07857 / SW2009/100	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	7/09/2009	0.00	18/09/2009	10,000.00	25/10/2009	10000.00	0.00	Organisational Sustainability Program 2009/2010 to 2011/2012	the financial years 2009/2010 to 2011/2012	31/10/2012	Organisational Sustainability Program 2009/2010 to 2011/2012	Maureen Wright	South West Region
Broome Amateur Swimming Club Inc	KIMBLY S07598 / KI2009/22	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	1/07/2009	0.00	1/07/2009	5,000.00	4/08/2009	5000.00	0.00	Organisational Sustainability Program - Funding 2009/2010	the financial year 2009/2010	30/06/2010	Organisational Sustainability Program 2009/2010	Dean Holder	Region wide
Broome Surf Life Saving Club	KIMBLY S07600 / KI2009/41	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	7/08/2009	0.00	14/09/2009	5,000.00	18/09/2009	5000.00	0.00	Organisational Sustainability Program - Funding 2009/10	the financial year 2009/2010	30/06/2010	Organisational Sustainability Program - Funding for 2009/10	Dean Holder	Broome
Broome Touch Football Association	KIMBLY S07614 / KI2010/3	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	17/02/2010	0.00	22/02/2010	6,000.00	28/04/2010	6000.00	0.00	Organisational Sustainability Program 2009/10	the financial year 2009/10	28/02/2011	Touch Football Development	Dean Holder	Broome
Camaron Horse and Pony Club	GASCNE S07518 / GA2010/20	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	14/04/2010	0.00	23/04/2010	3,000.00	29/04/2010	3000.00	0.00	Organisational Sustainability Program 2009/10	1 November 2009 to 31 October 2010	31/10/2010	Development of the organisation through education and training, development of prospective high performers and programs to develop riders for participation in regional, state and national competitions, development of action plans and advanced administrative structure	Salvatore Siciliano	Region wide
Central Districts Regional Cricket Association	WBELT S07886 / WB2009/69	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	22/12/2009	0.00	22/12/2009	7,500.00	30/01/2010	7500.00	0.00	Organisational Sustainability Program - 2009/2010	the financial year 2009/2010	30/06/2010	Organisational Sustainability Program - 2009/2010	Jenifer Collins	Region wide
Central Districts Tennis Association Zone 3	WBELT S07844 / WB2009/42	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	4/08/2009	0.00	4/08/2009	7,000.00	5/09/2009	7000.00	0.00	Organisational Sustainability Program - Funding 2009/2010 to 2011/2012	the financial years 2009/2010 to 2011/2012	31/05/2012	Organisational Sustainability Program 2009/2010 to 2011/2012	Jenifer Collins	Region wide
Central Midland Zone 3 Swimming WA	WBELT S07842 / WB2009/37	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	30/07/2009	0.00	30/07/2009	5,000.00	5/09/2009	5000.00	0.00	Organisational Sustainability Program - Funding 2009/10 to 2011/2012	the financial years 2009/2010 to 2011/2012	30/06/2012	Organisational Sustainability Program - Funding 2009/10 to 2011/2012	Jenifer Collins	Region wide
Eastern Goldfields BMX Club Inc	GFLDS S07557 / GO2010/18	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	26/02/2010	0.00	9/03/2010	5,000.00	29/03/2010	5000.00	0.00	Organisational Sustainability Program Funding 2009/10	the financial year 2009/2010	30/09/2010	Organisational Sustainability Program Funding 2009/10	Sharon Jessett	Region wide
Eastern Goldfields Hockey Association Inc	GFLDS S07545 / GO2009/80	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	19/10/2009	0.00	1/12/2009	7,000.00	21/01/2010	7000.00	0.00	Organisational Sustainability Program - Funding 2009/2010 and 2010/2011	the financial years 2009/2010 and 2010/2011	30/09/2011	Organisational Sustainability Program Funding 2009/2010 and 2010/2011	Sharon Jessett	Goldfields
Esperance Equestrian Club	GFLDS S07555 / GO2010/16	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	17/02/2010	0.00	10/03/2010	2,500.00	24/03/2010	2500.00	0.00	Organisational Sustainability Program Funding 2009/10	the financial year 2009/2010	30/09/2010	Organisational Sustainability Program Funding 2009/10	Sharon Jessett	Region wide
Esperance Goldfields Surf Life Saving Club Inc.	GFLDS S07513 / GO2009/22	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	30/04/2009	0.00	29/05/2009	3,000.00	9/07/2009	3000.00	0.00	Organisational Sustainability Program 2008/09	the financial year 2008/2009.	30/04/2010	Organisational Sustainability Program 2008/09	Sharon Jessett	Region wide
Esperance Squash Club Inc	GFLDS S07517 / GO2009/24	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	28/05/2009	0.00	9/12/2009	3,250.00	21/01/2010	3250.00	0.00	Organisational Sustainability Program 2009/2010 to 2010/2011	the financial years 2009/10 to 2010/2011	30/09/2011	Organisational Sustainability Program Funding 2009/2010 to 2010/2011	Sharon Jessett	Esperance
Football Federation South West Inc	STHWST S07861 / SW2009/72	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	29/07/2009	0.00	18/09/2009	7,000.00	25/10/2009	7000.00	0.00	Organisational Sustainability Program 2009/2010	the financial year 2009/2010	31/10/2010	Organisational Sustainability Program 2009/2010	Maureen Wright	South West Region
Geraldton Amateur Basketball Assoc Inc	MWEST S07599 / MW2010/18	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	20/01/2010	0.00	28/01/2010	7,500.00	1/03/2010	7500.00	0.00	Organisational Sustainability Program 2009/2010	the financial year 2009/2010	31/12/2010	Organisational Sustainability Program 2009/2010	Gary Clark	Region wide
Geraldton Amateur Swimming Club Inc	MWEST S07603 / MW2010/24	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	11/02/2010	0.00	11/02/2010	5,000.00	15/04/2010	5000.00	0.00	Organisational Sustainability Program 2009/2010	the financial year 2009/10	30/04/2011	Organisational Sustainability Program 2009/10	Gary Clark	Region wide

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Geraldton Hockey Association Inc	MWEST S07542 / MW2009/049	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	4/06/2009	10,500.00	4/06/2009	8,500.00	19/07/2009	8500.00	0.00	Organisational Sustainability Program 2008/2009	the financial year 2008 / 2009	30/01/2010	Organisational Sustainability Program 2008/2009	Gary Clark	Region wide
Geraldton Hockey Association Inc	MWEST S07604 / MW2010/23	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	11/02/2010	0.00	11/02/2010	8,500.00	20/03/2010	8500.00	0.00	Organisational Sustainability Program 2009/2010	the financial year 2009/2010	30/09/2011	Organisational Sustainability Program 2009/2010	Gary Clark	Region wide
Geraldton Junior Soccer Association	MWEST S07601 / MW2010/20	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	29/01/2010	0.00	29/01/2010	8,000.00	1/03/2010	8000.00	0.00	Organisational Sustainability Program	the financial years 2009/2010 to 2011/2012	31/10/2012	Organisational Sustainability Program 2009/2010, 2010/2011 and 2011/2012	Gary Clark	Region wide
Geraldton Surf Life Saving Club	MWEST S07595 / MW2010/14	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	14/01/2010	0.00	29/01/2010	5,000.00	18/02/2010	5000.00	0.00	Organisational Sustainability Program 2009/2010	the financial year 2009/2010	30/06/2011	Organisational Sustainability Program for 2009/2010	Adrian Bartlett	Region wide
Geraldton Touch Association	MWEST S07569 / MW2009/93	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	4/08/2009	0.00	29/09/2009	4,000.00	25/10/2009	4000.00	0.00	Organisational Sustainability Program Funding 2009/2010	the financial year 2009/2010 to 2011/2012	31/07/2012	Organisational Sustainability Program - Funding 2009/2010 to 2011/2012	Gary Clark	Region wide
Goldfields Disabled Sports Zone 4 Inc	GFLDS S07552 / GO2009/91	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	7/01/2010	0.00	20/01/2010	7,000.00	20/03/2010	7000.00	0.00	Organisational Sustainability Program 2009/2010	the financial year 2009/2010	30/06/2010	Organisational Sustainability Program 2009/2010	Sharon Jessett	Region wide
Goldfields Regional Cricket Board	GFLDS S07566 / GO2010/17	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	23/02/2010	0.00	12/03/2010	10,000.00	12/04/2010	10000.00	0.00	Organisational Sustainability Program Funding 2009/10, 2010/2011 & 2011/2012	the financial years 2009/10, 2010/11 & 2011/12	30/09/2010	Organisational Sustainability Program Funding 2009/10, 2010/2011 & 2011/2012	Sharon Jessett	Region wide
Goldfields Regional Football Development Council	GFLDS S07515 / GO2009/23	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	21/05/2009	0.00	30/07/2009	10,000.00	21/01/2010	10000.00	0.00	Organisational Sustainability Program Funding 2009/10 to 2011/2012	the financial years 2009/10 to 2011/12	31/03/2012	Organisational Sustainability Program Funding 2009/10 to 2011/12	Sharon Jessett	Region wide
Goldfields Tee-Ball Association Inc.	GFLDS S07551 / GO2009/90	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	17/12/2009	0.00	13/01/2010	4,000.00	18/01/2010	4000.00	0.00	Organisational Sustainability Program Funding 2009/10	the financial year 1 April 2009 - 31 March 2010	30/03/2010	Organisational Sustainability Program Funding 2009/10.	Sharon Jessett	Region wide
Great Southern Basketball Development Program	GRTSTH S07828 / GS2009/112	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	6/11/2009	0.00	15/12/2009	8,000.00	30/01/2010	8000.00	0.00	Regional Organisational Sustainability Program	1 July 2009 to 30 June 2010	30/06/2010	Increase the sport of Basketball in the Great Southern.	Samantha Stevens	Region wide
Great Southern Netball Region	GRTSTH S07845 / GS2010/22	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	18/03/2010	0.00	24/03/2010	9,000.00	27/04/2010	9000.00	0.00	Organisational Sustainability Program 2009 / 2010	1 July 2009 to 30 June 2010	30/06/2010	To grow and develop netball in the Great Southern.	Chris Thompson	Region wide
Great Southern Regional Cricket Board	GRTSTH S07823 / GS2009/102	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	22/10/2009	0.00	11/11/2009	10,000.00	2/12/2009	10000.00	0.00	Regional Organisational Sustainability Program 2009/10 to 2011/12	1 July 2009 to 30 June 2012	30/06/2012	Development of the game of cricket in the Great Southern region. 3 years 2009/10 to 2011/12	Samantha Stevens	Region wide
Great Southern Regional Football Development Council Inc	GRTSTH S07847 / GS2010/27	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	30/03/2010	0.00	31/03/2010	10,000.00	28/04/2010	10000.00	0.00	Regional Organisational Sustainability Program 2009 / 2010	for the financial years 2009/10 to 2011/12	30/06/2012	To grow and develop AFL in the Great Southern.	Samantha Stevens	Region wide
Kalgoorlie Boulder Basketball Association	GFLDS S07564 / GO2010/25	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	6/04/2010	0.00	8/04/2010	10,000.00	28/04/2010	10000.00	0.00	Organisational Sustainability Program Funding 2009/10, 2010/2011 & 2011/2012	the financial years 2009/10, 2010/11 & 2011/12	30/06/2012	Organisational Sustainability Program Funding 2009/10, 2010/2011 & 2011/2012	Sharon Jessett	Kalgoorlie
Karratha BMX Club Inc	PILB S04504 / PI2010/11	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	27/04/2010	0.00	28/04/2010	7,000.00	9/05/2010	7000.00	0.00	Organisational Sustainability Program 2009/2010	the financial year 2009/10	31/12/2010	Organisational Sustainability Program 2009/2010	Renee Kleszcz	Region wide
Kununurra Motocross Club	KIMBLY S07616 / KI2010/5	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	12/03/2010	0.00	31/03/2010	5,000.00	13/04/2010	5000.00	0.00	Regional Organisational Sustainability Program 2009/2010	01 March 2010 to 28 February 2011	28/02/2011	Annual funding 2009/2010 for coaching and participation events for the club members and others from neighbouring clubs across the Kimberley.	Dean Holder	Kununurra
Lower Great Southern Hockey Association	GRTSTH S07839 / GS2010/12	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	12/02/2010	0.00	23/02/2010	7,000.00	27/04/2010	7000.00	0.00	Regional Organisational Sustainability Program - 2009 / 2010	1 December 2009 to 30 November 2010	30/11/2010	Preparation for the new season, the association proposes to run a series of programs aimed at recruiting new members (juniors and seniors) including re-engaging those community members who may have played hockey in the past.	Samantha Stevens	Lower Great Southern
Lower Great Southern Tennis	GRTSTH S07829 / GS2009/106	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	21/10/2009	0.00	15/12/2009	6,000.00	30/01/2010	6000.00	0.00	Regional Organisational Sustainability Program	1 July 2009 to 30 June 2010	30/06/2010	Increase participation and involvement in tennis.	Samantha Stevens	Region wide
Mandurah Basketball Association	PEEL S07784 / PE2009/111	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	16/11/2009	0.00	16/11/2009	7,000.00	2/12/2009	7000.00	0.00	Organisational Sustainability Program 2009 / 10	the financial year 2009/2010	30/06/2010	Organisational Sustainability Program 2009 / 10	Ebony Lawler	Region wide
Mandurah Hockey Stadium	PEEL S07785 / PE2009/113	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	7/12/2009	0.00	7/12/2009	6,500.00	21/01/2010	6500.00	0.00	Organisational Sustainability Program 2009 / 10	the financial year 2009/2010	30/09/2010	Organisational Sustainability Program 2009 / 10	Ebony Lawler	Region wide
Mandurah Netball Association	PEEL S07787 / PE2010/002	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	11/01/2010	0.00	12/03/2010	7,000.00	25/03/2010	7000.00	0.00	Organisational Sustainability Program 2009 / 10	the financial year 2009/2010	30/09/2010	Organisational Sustainability Program 2009 / 10	Ebony Lawler	Region wide
Mandurah Offshore Fishing and Sailing Club	PEEL S07786 / PE2009/114	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	21/12/2009	0.00	1/02/2010	4,000.00	3/02/2010	4000.00	0.00	Organisational Sustainability Program 2009 / 10	the financial year 2009/2010	30/06/2010	Organisational Sustainability Program 2009 / 10	Ebony Lawler	Region wide
Mandurah Pirates Rugby Union Football Club	PEEL S07777 / PE2009/100	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	28/10/2009	0.00	3/11/2009	4,500.00	6/11/2009	4500.00	0.00	Organisational Sustainability Program 2009 / 10	the financial year 2009/2010	30/06/2010	Organisational Sustainability Program 2009 / 10	Ebony Lawler	Region wide
Mid West Sports Federation Inc	MWEST S07610 / MW2010/35	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	19/03/2010	0.00	22/03/2010	6,000.00	12/04/2010	6000.00	0.00	Organisational Sustainability Program	the financial year 2009/10	30/06/2010	Organisational Sustainability Program 2010/2011	Gary Clark	Region wide

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Midlands Regional Football Development Council	WBELT S07819 / WB2009/15	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	18/05/2009	33,000.00	18/05/2009	11,000.00	20/06/2009	11000.00	0.00	Organisational Sustainability Program - Funding 2009/10 to 2010/11	the financial years 2009/10 to 2011/12	31/12/2011	Organisational Sustainability Program - Funding 2009/10 to 2010/11	Jenifer Collins	Region wide
Midwest Gascoyne Netball Region	MWEST S07596 / MW2010/15	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	16/01/2010	0.00	27/01/2010	7,500.00	1/03/2010	7500.00	0.00	Organisational Sustainability Program 2009/2010	the financial year 2009/10	31/12/2010	Organisational Sustainability Program 2010	Gary Clark	Region wide
Midwest Regional Cricket Board	MWEST S07584 / MW2009/116	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	21/10/2009	0.00	27/10/2009	8,000.00	6/11/2009	8000.00	0.00	Organisational Sustainability Program Funding 2009/2010 and 2010/2011	the financial years 2009/2010 and 2010/2011	31/08/2011	Organisational Sustainability Program 2009/2010 and 2010/2011	Gary Clark	Region wide
Midwest Regional Football Development Council Inc	MWEST S07592 / MW2009/120	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	24/11/2009	0.00	12/01/2010	8,000.00	12/02/2010	8000.00	0.00	Organisational Sustainability Program 2009/2010, 2010/2011 and 2011/2012	financial years 2009/2010 to 2011/2012	30/11/2012	Organisational Sustainability Program - 2009/2010, 2010/2011 and 2011/2012	Adrian Bartlett	Region wide
Moore Districts Zone 2 Tennis Association	WBELT S07824 / WB2009/22	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	29/05/2009	0.00	29/05/2009	6,500.00	20/06/2009	6500.00	0.00	Organisational Sustainability Program 2009/2010	the financial year 2009/10	31/03/2010	Organisational Sustainability Program 2009/2010	Jenifer Collins	Region wide
North Murray Diamond Sports Association	PEEL S07771 / PE2009/093	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	21/09/2009	0.00	16/10/2009	2,500.00	21/10/2009	2500.00	0.00	Organisational Sustainability Program 2009 /10	the financial year 2009/2010	31/12/2010	Organisational Sustainability Program 2009 /10	Ebony Lawler	Region wide
North West Netball Region Inc	PILB S04500 / PI2010/10	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	9/04/2010	0.00	22/04/2010	21,000.00	9/05/2010	21000.00	0.00	Organisational Sustainability Program 2009/10	the financial year 2009/10	31/12/2010	Organisational Sustainability Program 2009/10	Renee Kleszcz	Pilbara, Kimberley Regions
North West Regional Gymnastics Association	PILB S04475 / PI2009/31	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	4/06/2009	0.00	5/06/2009	16,650.00	19/07/2009	16650.00	0.00	Organisational Sustainability Program- 2008/2009	the financial year 2008/2009	31/12/2009	Organisational Sustainability Program- 2008/2009 - joint Funding Pilbara and Kimberly regions	Nick Sloan	Pilbara and Kimberley Regions
Peel District Cycling Club Inc	PEEL S07788 / PE2010/4	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	29/01/2010	0.00	29/01/2010	2,000.00	26/02/2010	2000.00	0.00	Organisational Sustainability Program 2009 /10	the financial year 2009/2010	31/12/2010	Organisational Sustainability Program 2009 /10	Ebony Lawler	Region wide
Peel District Football Development Council	PEEL S07776 / PE2009/099	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	27/10/2009	0.00	19/11/2009	9,000.00	5/12/2009	9000.00	0.00	Organisational Sustainability Program - Funding 2009/10 to 2011/12	the financial years 2009/2010 to 2011/12	31/10/2012	Organisational Sustainability Program - Funding 2009/10 to 2011/12	Ebony Lawler	Region wide
Peel Dynamic Gymsports Incorporated	PEEL S07764 / PE2009/084	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	13/08/2009	0.00	13/08/2009	2,500.00	9/09/2009	2500.00	0.00	Organisational Sustainability Program 2009 /10	the financial year 2009/2010	31/12/2010	Organisational Sustainability Program 2009 /10	Ebony Lawler	Region wide
Peel Regional Soccer Council Inc	PEEL S07783 / PE2009/110	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	16/11/2009	0.00	19/11/2009	7,500.00	5/12/2009	7500.00	0.00	Organisational Sustainability Program 2009 /10	the financial years 2009/2010 to 2011/2012	30/09/2012	Organisational Sustainability Program 2009 /10	Ebony Lawler	Region wide
Pony Club Association of WA Central Zone	WBELT S07885 / WB2009/92	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	19/11/2009	0.00	19/11/2009	4,000.00	24/11/2009	4000.00	0.00	Organisational Sustainability Program - Funding 2009/2010	the financial year 2009/2010	31/10/2010	Organisational Sustainability Program - Funding 2009/10 - 1 Year	Jenifer Collins	Region wide
Pony Club Association of Western Australia Great Southern Zone	GRTSTH S07846 / GS2010/3	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	23/03/2010	0.00	29/03/2010	3,000.00	8/04/2010	3000.00	0.00	Organisational Sustainability Program 2009 / 2010	1 July 2009 to 30 June 2010	30/06/2010	To develop and grow pony club in the Great Southern.	Samantha Stevens	Region wide
Roe Districts Women's Hockey Assn Inc	WBELT S07840 / WB2009/44	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	28/07/2009	0.00	28/07/2009	4,000.00	19/08/2009	4000.00	0.00	Organisation Sustainability Program 2009/2010	the financial year 2009/2010	30/09/2010	Organisation Sustainability Program - Funding 2009/2010	Jenifer Collins	Region wide
South Eastern Zone - Pony Club Association of WA	GFLDS S07554 / GO2010/15	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	17/02/2010	0.00	25/02/2010	3,000.00	16/03/2010	3000.00	0.00	Organisational Sustainability Program Funding 2009/10	the financial year 2009/2010	30/09/2010	Organisational Sustainability Program Funding 2009/10	Sharon Jessett	Region wide
South West - Region 1 Country Swimming Committee WASA Inc	STHWST S07865 / SW2009/104	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	11/09/2009	0.00	22/09/2009	5,500.00	25/10/2009	5500.00	0.00	Organisational Sustainability Program 2009/2010	the financial year 2009/2010	31/05/2010	Organisational Sustainability Program 2009/2010	Maureen Wright	South West Region
South West Cricket Association Inc	STHWST S07859 / SW2009/102	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	4/09/2009	0.00	18/09/2009	10,000.00	25/10/2009	10000.00	0.00	Organisational Sustainability Program 2009/2010 to 2011/2012	the financial years 2009/2010 to 2011/2012	30/06/2012	Organisational Sustainability Program 2009/2010 to 2011/2012	Maureen Wright	South West Region
South West Cycle Club Inc	STHWST S07863 / SW2009/84	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	28/08/2009	0.00	22/09/2009	5,000.00	29/09/2009	5000.00	0.00	Organisational Sustainability Program 2009/2010	the financial year 2009/2010	31/12/2010	Organisational Sustainability Program 2009/2010	Maureen Wright	South West Region
South West Football Development Trust Council	STHWST S07856 / SW2009/101	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	18/09/2009	0.00	18/09/2009	10,000.00	25/10/2009	10000.00	0.00	Organisational Sustainability Program 2009/2010 to 2011/2012	the financial years 2009/2010 to 2011/2012	31/10/2012	Organisational Sustainability Program 2009/2010 to 2011/2012	Maureen Wright	South West Region
South West Hockey Association Inc	STHWST S07860 / SW2009/106	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	10/09/2009	0.00	18/09/2009	10,000.00	25/10/2009	10000.00	0.00	Organisational Sustainability Program 2009/2010 to 2011/2012	the financial years 2009/2010 to 2011/2012	31/10/2012	Organisational Sustainability Program 2009/2010 to 2011/2012	Maureen Wright	South West Region
South West Netball Region Inc	STHWST S07858 / SW2009/105	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	7/09/2009	0.00	18/09/2009	10,000.00	25/10/2009	10000.00	0.00	Organisational Sustainability Program 2009/2010 to 2011/2012	the financial years 2009/2010 to 2011/2012	31/10/2012	Organisational Sustainability Program 2009/2010 to 2011/2012	Maureen Wright	Region wide
South West Tennis Association	STHWST S07864 / SW2009/73	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	4/08/2009	0.00	22/09/2009	8,000.00	25/10/2009	8000.00	0.00	Organisational Sustainability Program 2009/2010	the financial year 2009/2010	30/04/2010	Organisational Sustainability Program 2009/2010	Maureen Wright	South West Region
South Western Bowling Zone Inc	PEEL S07772 / PE2009/094	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	24/09/2009	0.00	17/11/2009	7,000.00	2/12/2009	7000.00	0.00	Organisational Sustainability Program 2009 / 10	the financial year 2009/2010	30/06/2010	Organisational Sustainability Program 2009 / 10	Ebony Lawler	Region wide

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Southern Bowling Zone	WBELT S07908 / WB2010/24	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	13/04/2010	0.00	20/04/2010	4,000.00	22/04/2010	4000.00	0.00	Organisational Sustainability Program 2009/2010	financial year 2009/2010	30/06/2010	Organisational Sustainability Program 2009/2010	Jenifer Collins	Region wide
Tennis West - Zone 9	GRTSTH S07830 / GS2009/111	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	2/11/2009	0.00	14/12/2009	5,000.00	15/02/2010	5000.00	0.00	Regional Organisational Sustainability Program	1 July 2009 to 30 June 2010	30/06/2010	Increase participation and involvement in tennis.	Samantha Stevens	Region wide
Upper Great Southern Hockey Association	WBELT S07820 / WB2009/14	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	19/05/2009	25,900.00	19/05/2009	8,500.00	20/06/2009	8500.00	0.00	Organisational Sustainability Program - Funding 2009/10 - 2010/11	the financial years 2009/10 to 2011/12	31/10/2011	Organisational Development - Funding 2009/10 to 2010/11	Jenifer Collins	Region wide
WASA Region 2 Swimming	GRTSTH S07831 / GS2009/113	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	9/11/2009	0.00	23/02/2010	7,000.00	27/04/2010	7000.00	0.00	Regional Organisational Sustainability Program	1 July 2009 to 30 June 2010	30/06/2010	Increase participation and involvement in swimming.	Samantha Stevens	Region wide
West Kimberley Football Association	KIMBLY S07615 / KI2010/4	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	11/03/2010	0.00	11/03/2010	5,000.00	24/03/2010	5000.00	0.00	AFL Football Development - Kimberley Region	01 November 2009 to 31 October 2010	30/06/2011	The WKFA is auspicing these funds for the purpose of a range of development initiatives being conducted by football development officers in the Kimberley Region. A large amount of expenditure is accrued in the progression of these initiatives.	Dean Holder	Kimberley
Western Australian Tennis Association Zone 4	WBELT S07862 / WB2009/65	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	7/10/2009	0.00	7/10/2009	4,000.00	6/11/2009	4000.00	0.00	Organisational Sustainability Program Funding 2009/10 - 2011/12	The financial years 2009/2010 to 2011/2012	31/08/2012	Organisational Sustainability Program Funding 2009/10 - 2011/12	Jenifer Collins	Region wide
Wheatbelt Netball Region	WBELT S07843 / WB2009/35	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	3/08/2009	0.00	3/08/2009	8,000.00	9/09/2009	8000.00	0.00	Organisational Sustainability Program - Funding 2009/10 to 2011/12	the financial years 2009/2010 to 2011/2012	30/06/2012	Organisational Sustainability Program - Funding 2009/10 to 2011/12	Jenifer Collins	Region wide
Womens Golf Western Australia	GASCNE S07495 / GA2009/10	SLA-CP - Organisational Sustainability Program (OSP)	2009/10	20/02/2009	0.00	8/06/2009	7,000.00	19/07/2009	7000.00	0.00	Organisation Sustainability Program 2008/2009	the financial year 2008 / 2009	30/03/2010	Organisation Sustainability Program 2008/2009	Salvatore Siciliano	Region wide
Badminton Association of Western Australia Inc	METRO S09360 / 2009/693	SLA-CSES - Country Sport Enrichment	2009/10	7/07/2009	1,000.00	22/07/2009	750.00	22/07/2009	750.00	0.00	Meet the Stars - Badminton Promotional Project	26-Jul-09	26/07/2009	Initiated by the Eastern Goldfields Badminton Association, Facilitator, Gary Dymond, and supported by the Badminton Association of WA. Three State Team Players, lead by former International player, Nick Kidd (also coach of the State Team) will fly to Kalgoorlie to promote Badminton for a one day promotional event. Undertake coaching sessions with seniors & Juniors, exhibition match, latest rules and the chance to see some top class Badminton.	Jonelle Burns	Kalgoorlie
Baseball WA Ltd	METRO S09352 / 2009/652	SLA-CSES - Country Sport Enrichment	2009/10	1/07/2009	5,580.00	16/07/2009	5,000.00	6/08/2009	5000.00	0.00	National Champs to Northwest Tee-ball Championships - Dunsborough	13 to 14 December 2009	14/10/2009	Perth Heat will be represented at the Southwest Tee-ball champs by Dean White and Greg Jelks. The players will accompany the TBAWA Chief Coach & country Co-ordinator to various activities in the SW Teel Ball Championships, will appear before and speak with tee-ball players, coaches and officials from many towns throughout the SW region.	Kevin Watts	Dunsborough
Baseball WA Ltd	METRO S09361 / 2009/652	SLA-CSES - Country Sport Enrichment	2009/10	7/07/2009	9,630.00	16/07/2009	9,600.00	12/08/2009	9600.00	0.00	National Champs to Northwest Tee-ball championships - Port Headland	22 to 24 September 2009	24/09/2009	Perth Heat will be represented at the Northwest Tee-ball champs by Corey Adamson and Dylan Peacock. The players will accompany the TBAWA Chief Coach & country Co-ordinator to various activities in the SW Teel Ball Championships, will appear before and speak with tee-ball players, coaches and officials from many towns throughout the SW region.	Kevin Watts	Port Hedland
Baseball WA Ltd	METRO S09397 / 2009/803	SLA-CSES - Country Sport Enrichment	2009/10	14/08/2009	26,500.00	25/08/2009	25,000.00	10/09/2009	25000.00	0.00	Barbagallo Challenge	22 to 24 October 2009	24/10/2009	Barbagallo Challenge - Lead up tournament between baseball WA's Claxton Shield and National League Team, Perth Heat and the New South Wales equivalent, NSW Patriots.	Kevin Watts	Goldfields
Indian Ocean Paddlers	METRO S09451 / 2009/920	SLA-CSES - Country Sport Enrichment	2009/10	1/10/2009	1,500.00	1/10/2009	1,500.00	5/10/2009	1500.00	0.00	King of the Cape	7-Nov-09	7/11/2009	King of the Cape is an ocean racing event, a gruelling 18km paddle from Smith's Beach to Bunker Bay. The intent of the event is to encourage participation as well as conduct a clinic to enhance the participants technical abilities including education in weather, conditions and paddling ability.	Kirsty Hewitt	Dunsborough
Motorcycling Australia WA Inc	METRO S09548 / 2009/1138	SLA-CSES - Country Sport Enrichment	2009/10	14/12/2009	12,000.00	9/02/2010	7,000.00	18/02/2010	7000.00	0.00	Taking Elite Motocross Riders to East Kimberley	May-10	30/06/2010	Taking Elite Motocross Riders to East Kimberley	Kendra Koranis	Shire of Wyndham East Kimberley
Motorcycling Australia WA Inc	METRO S09605 / 2009/1138	SLA-CSES - Country Sport Enrichment	2009/10	8/03/2010	4,000.00	8/03/2010	4,000.00	9/03/2010	4000.00	0.00	Motor Riders - Shire WEK - additional funding	May-10	31/05/2010	Motor Riders - Shire WEK - additional funding Airfares for riders and coaches	Kendra Koranis	Kimberley
Peel Regional Soccer Council Inc	METRO S09338 / 2009/679	SLA-CSES - Country Sport Enrichment	2009/10	25/06/2009	12,000.00	26/06/2009	3,500.00	29/06/2009	3500.00	0.00	Perth Glory VS Queensland Fury	16 to 18 July 2009	18/07/2009	Coaching session with Dave Mitchell 17th July 09, Skills session with Glory and Fury players, including ex England, Liverpool player Robbie Fowler. 'A' league pre season game between Perth Glory and Qld Fury 18th July 09	Vince Del Prete	Mandurah
Pony Club Association of Western Australia Inc	METRO S09603 / 2010/231	SLA-CSES - Country Sport Enrichment	2009/10	25/02/2010	3,000.00	25/02/2010	3,000.00	26/02/2010	3000.00	0.00	Sonja Johnson Show Jumping Clinic	4 to 7 April 2010	7/04/2010	Olympic Event rider, Sonja Johnson, will conduct a clinic for local riders in show jumping and cross country in Carnarvon	Kirsty Hewitt	Carnarvon
Professional Golfers Association of Australia Limited	METRO S09729 / 2010/572	SLA-CSES - Country Sport Enrichment	2009/10	16/04/2010	12,400.00	4/05/2010	12,400.00	11/05/2010	12400.00	0.00	PGA Junior Development Program	1st June to 1st July 2010	1/07/2010	PGA professionals will visit regional communities to conduct junior golf clinics at schools and golf clubs in conjunction with tournament schedule.	Peter Minchin	State wide
Shire of Leonora	METRO S09589 / 2010/184	SLA-CSES - Country Sport Enrichment	2009/10	15/02/2010	10,000.00	9/03/2010	10,000.00	20/03/2010	10000.00	0.00	Leonora Golden Gift	5 to 7 June 2010	7/06/2010	High Performance - The Leonora Golden Gift is an athletics carnival incorporating Australia's richest 1600m event. Attracts elite athletes from all over Australia providing communities of the Northern Goldfields an opportunity to participate and spectate in a national athletic event.	Michelle Phillips	Leonora
South West Phoenix Football Club Inc	METRO S09280 / 2009/491	SLA-CSES - Country Sport Enrichment	2009/10	20/05/2009	19,440.00	4/06/2009	15,000.00	22/06/2009	15000.00	0.00	Perth Glory v Gold Coast United 'A' League Match	25-Jul-09	25/07/2009	Pre-season game between Perth Glory v Gold Coast United. Opportunity for communities in the South West region to view a match at 'A' level and to raise the profile of Association Football within the region.	Vince Del Prete	Bunbury
Surfing Western Australia	METRO S09598 / 2010/229	SLA-CSES - Country Sport Enrichment	2009/10	24/02/2010	30,000.00	24/02/2010	25,000.00	18/03/2010	25000.00	0.00	Drug Aware Surfing Pro	9 to 21 March 2010	21/03/2010	Participation - Drug Aware Pro. 7 day surfing event including Grom Prix, workshops, mentoring and skills clinics. 38 of World's top 44 men and 12 of top 16 female surfers will attend.	Brendan Cullinan	Margaret River
Tennis West	METRO S09270 / 2009/434	SLA-CSES - Country Sport Enrichment	2009/10	12/05/2009	92,000.00	19/05/2009	46,000.00	7/06/2009	46000.00	0.00	Participation - WA Pro Circuit of International Tennis.	1 July 2009 - 30 June 2011	30/06/2011	Participation - WA Pro Circuit of International Tennis, showcasing professional international and Australian athletes in Regional WA and inspiring future champions. Encouraging sustainable regional tennis clubs that will continue to promote and engage healthy and active participation through tennis.	Vince Del Prete	State wide
Triathlon WA	METRO S09588 / 2010/192	SLA-CSES - Country Sport Enrichment	2009/10	16/02/2010	20,000.00	9/03/2010	20,000.00	20/03/2010	20000.00	0.00	2010 Sunsmart Busselton Festival of Triathlon	28 April to 1 May 2010	1/05/2010	Participation - The 2010 Busselton Sunsmart Festival of Triathlon comprises a series of 3 day events culminating in the Sunsmart Busselton Half Ironman Triathlon.	Sam Shields	Busselton
West Australian Football Commission Inc	METRO S08902 / 2008/458	SLA-CSES - Country Sport Enrichment	2009/10	23/05/2008	246,810.00	23/05/2008	70,000.00	7/07/2008	70000.00	0.00	Participation - State League Football regional fixtures - 3 years	1 July 2008 to 30 June 2011	30/06/2011	Conduct State League Football fixtures in Regional centres over a 3 year period	Evan Stewart	Kalgoorlie, Geraldton, Bunbury

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Western Australian Rugby Union Inc	METRO S09374 / 2009/737	SLA-CSES - Country Sport Enrichment	2009/10	16/07/2009	5,000.00	4/08/2009	5,000.00	4/08/2009	5000.00	0.00	Rugby WA North West Tour	18 to 28 October 2009	25/10/2009	Rugby WA- North West Tour in October 09 plans to take two members of the Emirates Western Force playing scads & 4 development staff to Pilbara for one week. To support a number of community events and programs.	Peter Minchin	Newman
Western Australian Basketball Federation	METRO S09403 / 2009/815	SLA-CSES - Country Sport Enrichment	2009/10	19/08/2009	26,485.00	4/09/2009	25,000.00	16/09/2009	25000.00	0.00	Perth Lynx Versus Adelaide Link Lighting 2009/10 WNBL Season	17-Oct-09	17/10/2009	Go for 2&5 Perth Lynx Versus Adelaide Link Lighting 2009/10 WNBL Seson - Round 3 Hosting of the Women's National League (WNBL) game in remote country area, conducting free players and coaches clinics in Great Southern area to promote Basketball.	Peter Minchin	Albany
Western Australian Cricket Association Inc	METRO S09424 / 2009/868	SLA-CSES - Country Sport Enrichment	2009/10	31/08/2009	4,650.00	10/09/2009	4,650.00	14/09/2009	4650.00	0.00	Regional Awareness & Recruitment Campaign	16 September to 23 September 2009	26/09/2009	Regional Awareness & Recruitment Campaign	Evan Stewart	State wide
Western Australian Cricket Association Inc	METRO S09447 / 2009/902	SLA-CSES - Country Sport Enrichment	2009/10	24/09/2009	25,000.00	19/10/2009	20,000.00	28/10/2009	20000.00	0.00	One Day Domestic Competition - Retravision Warriors v Victoria	30 November 2009 to 5 February 2010	5/03/2010	One Day Domestic Competition - Retravision Warriors v Victoria	Evan Stewart	Bunbury
Western Australian Hockey Association Inc	METRO S09452 / 2009/925	SLA-CSES - Country Sport Enrichment	2009/10	1/10/2009	9,091.00	7/10/2009	7,000.00	11/11/2009	4000.00	0.00	Mandurah Hockey International	19-Nov-09	19/11/2009	Mandurah Hockey International - Two of the top six international men's teams (Spain and Korea) are coming to Perth to play a series against the Australian Men's Hockey Team, the Kookaburras, the game will be played in Mandurah hockey stadium.	Kevin Watts	Mandurah
Archery Society of Western Australia	METRO S09430 / 2009/875	SLA-HOS - Hosting National Championships	2009/10	7/09/2009	10,000.00	9/10/2009	10,000.00	25/10/2009	10000.00	0.00	2010 Youth national Archery Championships	9-Apr-10	9/04/2010	2010 Youth national Archery Championships - Archery Society of WA will host this event for Junior members of Archery Australia and consist of 4 separate events.	Jacqui Jashari	Whiteman Park - Whiteman
Athletics Western Australia	METRO S09178 / 2009/257	SLA-HOS - Hosting National Championships	2009/10	13/03/2009	75,000.00	13/03/2009	50,000.00	18/03/2009	50000.00	0.00	Participation - 2010 National Track and Field Championships	Mar-10	31/03/2010	Athletics WA have placed a bid for the 2010 National Track and Field Championships. The event will be over four days in March 2010, and will be held at the new Athletics Stadium. The event may also be the selection trials for the New Delhi Commonwealth Games in October 2010.	Michelle Phillips	Mt Claremont
Badminton Association of Western Australia Inc	METRO S09804 / 2010/235	SLA-HOS - Hosting National Championships	2009/10	5/03/2010	5,000.00	10/03/2010	5,000.00	10/03/2010	5000.00	0.00	Hosting National Championships	1-Apr-10	1/04/2010	Hosting the Under 17 National Badminton Championships. Teams from all over Australia and New Zealand attend.	Jonelle Burns	Kingsway
Canoeing Western Australia Inc	METRO S09531 / 2009/1089	SLA-HOS - Hosting National Championships	2009/10	19/11/2009	10,000.00	23/11/2009	10,000.00	18/12/2009	10000.00	0.00	2010 National Canoe Polo Championship	2-5 April 2010	5/04/2010	Canoeing WA will host 2010 National Canoe Polo Championship April 2-5 2010 at Champion Lakes Regatta Centre, Armadale	Kirsty Hewitt	Armadale Perth
Gymnastics Western Australia	METRO S09562 / 2009/1153/1	SLA-HOS - Hosting National Championships	2009/10	21/12/2009	15,000.00	15/01/2010	15,000.00	27/01/2010	15000.00	0.00	Women's Gymnastics 2010 Australian Championships	4th - 11th July 2010	30/06/2010	Hosting National Championships 2009/2010 Women's Gymnastics 2010 Australian Championships	Michelle Phillips	Metro
Handball West	METRO S09343 / 2009/620	SLA-HOS - Hosting National Championships	2009/10	29/06/2009	5,000.00	2/07/2009	5,000.00	9/07/2009	5000.00	0.00	Handball West	16 to 18 October 2009	18/10/2009	The Australian Handball Federations National Senior Handball Championships is an elite annual competition for Australian state representative teams in indoor handball. The National Senior Handball Championships are for Male and Female state teams.	Trevor Howard	Joondalup
International Practical Shooting Confederation WA Inc	METRO S09582 / 2010/152	SLA-HOS - Hosting National Championships	2009/10	9/02/2010	10,000.00	16/02/2010	5,000.00	18/02/2010	5000.00	0.00	Hosting National Championships	31 March to 5 April 2010	5/04/2010	Hosting IPSC National Handgun Championships 2010	Colin Brown	Metro
Motorcycling Australia WA Inc	METRO S09340 / 2009/685	SLA-HOS - Hosting National Championships	2009/10	29/06/2009	15,000.00	6/07/2009	10,000.00	20/07/2009	10000.00	0.00	2009 Australian National Supermoto Championships	27 to 29 November 2009	29/11/2009	The Australian national Supermoto Championships Rounds 1 and 2 will be held exclusively in WA. This event caters for both junior and senior nationals with riders coming from all arounds Australia.	Kendra Koranis	Wanneroo International Kart Track
Rollersports Association of WA Inc	METRO S09289 / 2009/512	SLA-HOS - Hosting National Championships	2009/10	26/05/2009	6,000.00	18/06/2009	5,000.00	25/06/2009	5000.00	0.00	Hosting - In-Line Hockey National Championships	27 September to 4 October 2009	4/10/2009	In-Line Hockey National Championships. 10 Divisions ranging from under 12's through to veterans. Teams from all 6 States will compete.	Trevor Howard	Midvale
Rowing WA	METRO S09463 / 2009/954	SLA-HOS - Hosting National Championships	2009/10	12/10/2009	15,000.00	19/10/2009	15,000.00	28/10/2009	15000.00	0.00	2010 Australian Master Rowing Championships	4 June 2010 to 6 June 2010	6/06/2010	Australian interclub championships regatta for mature age rowers from all Australian rowing clubs.	Brendan Cullinan	Armadale
Tenpin Bowling Association of Western Australia Inc	METRO S09456 / 2009/931	SLA-HOS - Hosting National Championships	2009/10	5/10/2009	10,000.00	28/10/2009	10,000.00	6/11/2009	10000.00	0.00	Tenpin Bowling Australia National Disability Championships	30 May 2010 to 5 June 2010	5/06/2010	Tenpin Bowling Australia National Disability Championships - for individual singles, doubles and 4 person teams and the Interstate Teams Competition between state representative teams invited from all Australian states.	Jacqui Jashari	Joondalup
Western Australian Softball Association Inc	METRO S09549 / 2009/1139	SLA-HOS - Hosting National Championships	2009/10	14/12/2009	5,000.00	15/12/2009	5,000.00	17/12/2009	5000.00	0.00	Hosting National Championships	17th - 23rd January 2010	30/06/2009	Hosting Under 19 Mens Australian Fastpitch Softball Championships 2010	Kevin Watts	Perth
Western Australian Speedway Commission Inc	METRO S09429 / 2009/871	SLA-HOS - Hosting National Championships	2009/10	1/09/2009	5,000.00	3/11/2009	5,000.00	6/11/2009	5000.00	0.00	National Production Titles 2010 - Narrogin Speedway	26 February 2010 to 1 March 2010	1/03/2010	National Production Titles 2010 - Narrogin Speedway	Kevin Watts	Narrogin
Western Australian Speedway Commission Inc	METRO S09431 / 2009/879	SLA-HOS - Hosting National Championships	2009/10	7/09/2009	20,000.00	1/10/2009	5,000.00	7/10/2009	5000.00	0.00	ASCF Street Stock Australian Title	23 April to 26 April 2010	26/04/2010	ASCF Street Stock Australian Title - The ASCF/SSA national Stock Title is an annual event that is each year sanctioned to a different state.	Kevin Watts	Ellenbrook
Western Australian Speedway Commission Inc	METRO S09537 / 2009/1107	SLA-HOS - Hosting National Championships	2009/10	1/12/2009	5,000.00	3/12/2009	5,000.00	4/12/2009	5000.00	0.00	Hosting Late Model National Title	2 - 3 January 2010	30/06/2010	Hosting Late Model National Titles 09/10	Kevin Watts	Manjimup
Western Australian Water Polo Inc	METRO S09545 / 2009/1124	SLA-HOS - Hosting National Championships	2009/10	8/12/2009	15,000.00	11/12/2009	13,000.00	18/12/2009	13000.00	0.00	High Performance Hosting National Championships	19 - 24 January 2010	30/06/2010	Hosting Australia 18 & Under National Water Polo Championships	Liane Tooth	Perth
Western Australian Water Ski Association Inc	METRO S09406 / 2009/822	SLA-HOS - Hosting National Championships	2009/10	24/08/2009	5,000.00	18/09/2009	5,000.00	24/09/2009	5000.00	0.00	2010 National Water Ski Championships	31 March 2010 to 4 April 2010	4/04/2010	National Water Ski Championships 4 events, Slalom, Tricks, Jump and Overall. Contestants compete in 8 age divisions both Men and Women.	Trevor Howard	Baldivis
Wrestling Western Australia	METRO S09102 / 2009/1319	SLA-HOS - Hosting National Championships	2009/10	29/12/2008	5,000.00	8/01/2009	5,000.00	8/01/2009	5000.00	0.00	Participation - 2009 National School Age Championships	1-2 October 2009	2/10/2009	The National School Age Championships is a major event for all wrestler under 18 in which it is the key qualifying event for the Junior Commonwealth Games.	Claire Scullin	Mirrabeeka
Yachting Western Australia Inc	METRO S09477 / 2009/999	SLA-HOS - Hosting National Championships	2009/10	28/10/2009	5,000.00	11/11/2009	1,000.00	12/11/2009	1000.00	0.00	Australian International Tomado Association National Championships	22 March 2010 to 29 March 2010	29/03/2009	Australian International Tomado Association National Championships -	Kevin Watts	Nedlands

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Yachting Western Australia Inc	METRO S09558 / 2009/1140	SLA-HOS - Hosting National Championships	2009/10	15/12/2009	1,000.00	15/12/2009	1,000.00	6/01/2010	1000.00	0.00	National Hobie Cats Championships	28 December 2009 to 5 January 2010	5/01/2010	2009/10 Hobie Cat National Championships	Kevin Watts	Mandurah
Baseball WA Ltd	METRO S09319 / 2009/636	SLA-HPCIR - High Performance Coach in Residence Program	2009/10	16/06/2009	10,000.00	8/07/2009	4,900.00	9/07/2009	4900.00	0.00	Coach in Residence - Kurtis Lay	15 July to 15 September 2009	15/09/2009	Coach in Residence - Kurtis Lay	Jacqui Jashari	Claremont
Dancesport Australia Ltd	METRO S09354 / 2009/694	SLA-HPCIR - High Performance Coach in Residence Program	2009/10	2/07/2009	1,600.00	27/08/2009	600.00	28/08/2009	600.00	0.00	Coach in Residence - Alan Shingler and Donna Shingler	20-Sep-09	20/09/2009	Coach in Residence - Alan Shingler and Donna Shingler	Jonelle Burns	Hillarys
Dancesport Australia Ltd	METRO S09536 / 2009/1105	SLA-HPCIR - High Performance Coach in Residence Program	2009/10	1/12/2009	2,645.00	19/01/2010	1,100.00	21/01/2010	1000.00	0.00	Coach in Residence - Alan and Donna Shingler	27-Feb-10	27/02/2010	Coach in Residence - Alan and Donna Shingler	Jonelle Burns	South Perth Yacht Club
Equestrian Western Australia Incorporated	METRO S09478 / 2009/1002	SLA-HPCIR - High Performance Coach in Residence Program	2009/10	29/10/2009	10,000.00	25/11/2009	7,000.00	18/12/2009	7000.00	0.00	Coach in Residence - Uwe Spenlen / Gilbert Boeckmann / Wayne Roycroft / Dr Denis Goulding	1 November 2009 to 30 May 2010	30/05/2010	High Performance - Coach in Residence - Uwe Spenlen / Gilbert Boeckmann / Wayne Roycroft / Dr Denis Goulding	Aaron Morse	Brigadoon
Gymnastics Western Australia	METRO S09422 / 2009/862	SLA-HPCIR - High Performance Coach in Residence Program	2009/10	31/08/2009	1,900.00	17/09/2009	1,300.00	18/09/2009	1200.00	0.00	Coach in Residence - Bianca Smith	25-Oct-09	23/04/2010	Coach in Residence - Bianca Smith	Jonelle Burns	Perth
Gymnastics Western Australia	METRO S09479 / 2009/1005	SLA-HPCIR - High Performance Coach in Residence Program	2009/10	30/10/2009	2,682.00	2/11/2009	1,800.00	2/11/2009	1800.00	0.00	Coach in Residence - Catherine Sharwood	21-22 November 2009	22/11/2009	Coach in Residence - Catherine Sharwood	Aaron Morse	Leederville
Gymnastics Western Australia	METRO S09539 / 2009/1106	SLA-HPCIR - High Performance Coach in Residence Program	2009/10	2/12/2009	3,600.00	15/12/2009	2,400.00	14/01/2010	2400.00	0.00	Coach in Residence - Rohan Kennedy	30 January - 31 January 2010	23/04/2010	Coach in Residence - Rohan Kennedy	Aaron Morse	State Gymnastics Centre, Leederville
Riding for the Disabled Association of WA Inc	METRO S09437 / 2009/889	SLA-HPCIR - High Performance Coach in Residence Program	2009/10	11/09/2009	2,650.00	29/09/2009	1,900.00	1/10/2009	1900.00	0.00	Coach in Residence - Angie Deeks	27 - 30 November 2009	30/11/2009	Coach in Residence - Angie Deeks	Aaron Morse	Swan Valley
Surf Life Saving Western Australia Inc	METRO S09457 / 2009/934	SLA-HPCIR - High Performance Coach in Residence Program	2009/10	7/10/2009	1,200.00	23/11/2009	1,000.00	30/11/2009	1000.00	1000.00	Coach in Residence - John Douglas	11-13 December 2009	13/12/2009	Coach in Residence - John Douglas	Jonelle Burns	TBA
Touch Football Australia Incorporated	METRO S09365 / 2009/713	SLA-HPCIR - High Performance Coach in Residence Program	2009/10	8/07/2009	6,060.00	14/08/2009	2,650.00	14/08/2009	2650.00	0.00	Coach in Residence - Peter Bell	26 August to 2 September 2009	2/09/2009	Coach in Residence - Peter Bell	Jonelle Burns	Claremont
West Australian Cycling Federation Inc	METRO S09358 / 2009/702	SLA-HPCIR - High Performance Coach in Residence Program	2009/10	3/07/2009	4,420.00	8/07/2009	1,960.00	21/07/2009	1960.00	1960.00	Coach in Residence - Garry House / Su Spencer	13-15 November 2009	15/11/2009	Coach in Residence - Garry House / Su Spencer	Jonelle Burns	West Perth
West Australian Gliding Association Inc	METRO S09491 / 2009/1020	SLA-HPCIR - High Performance Coach in Residence Program	2009/10	2/11/2009	2,160.00	23/11/2009	1,500.00	4/12/2009	1500.00	0.00	Coach in Residence - George Lee	12-19 December 2009	19/12/2009	Coach in Residence - George Lee	Aaron Morse	Cunderdin
West Australian Kendo Renmei	METRO S09362 / 2009/711	SLA-HPCIR - High Performance Coach in Residence Program	2009/10	7/07/2009	5,112.00	17/09/2009	3,900.00	18/09/2009	3900.00	0.00	Coach in Residence - Katsuo Oda / Kuniaki Nagayama	23-29 September 2009	29/09/2009	Coach in Residence - Katsuo Oda / Kuniaki Nagayama	Jonelle Burns	Pemberton
Western Australian Basketball Federation	METRO S09355 / 2009/695	SLA-HPCIR - High Performance Coach in Residence Program	2009/10	2/07/2009	3,970.00	7/07/2009	3,970.00	9/07/2009	3970.00	0.00	Coach in Residence - Lindsay Gaze	2-4 October 2009	4/10/2009	Coach in Residence - Lindsay Gaze	Jonelle Burns	Floreat
Western Australian Cricket Association Inc	METRO S09309 / 2009/609	SLA-HPCIR - High Performance Coach in Residence Program	2009/10	15/06/2009	4,000.00	7/07/2009	2,950.00	9/07/2009	2950.00	0.00	Coach in Residence - Graham House	20 August to 3 September 2009	3/09/2009	Coach in Residence - Graham House. The programs that he will be involved are: Advanced Coach (Level II) Accreditation Course; High Performance workshops for coaching staff and Rep team information sessions.	Jacqui Jashari	East Perth
Western Australian Swimming Assn Inc	METRO S09373 / 2009/736	SLA-HPCIR - High Performance Coach in Residence Program	2009/10	16/07/2009	2,000.00	18/08/2009	2,000.00	19/08/2009	2000.00	0.00	Coach in Residence - Peter Bishop	26-27 September 2009	27/09/2009	Coach in Residence - Peter Bishop	Jonelle Burns	Perth
Albany Swimming Club Inc	GRTSTH S07793 / GS2009/69	SLA-HPCOS - High Performance Coaching / Officiating Scholarship	2009/10	12/06/2009	1,500.00	3/07/2009	600.00	31/07/2009	600.00	0.00	Coaching Scholarship - Phil McKECHNIE	1 July 2009 to 30 June 2010	30/06/2010	Working towards completion of the performance component of the Silver License Accreditation having already completed the theory component. Attend Australian Age Championships as Coach of Albany Swim Club athletes.	Samantha Stevens	National
Balkuling Horse & Pony Club	WBELT S07828 / WB2009/26	SLA-HPCOS - High Performance Coaching / Officiating Scholarship	2009/10	24/06/2009	6,315.00	24/06/2009	2,000.00	31/07/2009	2000.00	0.00	Coaching / Officiating Scholarship - Murray BRITZA	1 July 2009 to 30 June 2010	30/06/2010	High Performance Scholarships - Coaching / Officiating	Janifer Collins	Region wide
Baseball WA Ltd	METRO S09395 / 2009/795	SLA-HPCOS - High Performance Coaching / Officiating Scholarship	2009/10	13/08/2009	18,600.00	7/10/2009	6,000.00	7/10/2009	6000.00	0.00	High Performance Scholarship - Coaching - Don Kyle & Rodney Drew	1 July 2009 to 30 June 2011	30/06/2011	High Performance Scholarship - Coaching - Don Kyle & Rodney Drew	Aaron Morse	Claremont
Baseball WA Ltd	METRO S09584 / 2010/156	SLA-HPCOS - High Performance Coaching / Officiating Scholarship	2009/10	11/02/2010	6,240.00	17/02/2010	3,240.00	17/02/2010	3240.00	0.00	High Performance Scholarship Shane Tonkin	March 2010 to December 2011	31/12/2011	High Performance Administrator Scholarship 2009/10 Shane Tonkin	Aaron Morse	Claremont
Bowls WA	METRO S09517 / 2009/1057	SLA-HPCOS - High Performance Coaching / Officiating Scholarship	2009/10	4/11/2009	10,000.00	4/12/2009	6,000.00	24/12/2009	6000.00	0.00	High Performance Coaching Scholarship - Therese Hastings / Pieter Harris	1 February 2010 to 30 November 2011	30/11/2011	High Performance Coaching Scholarship - Therese Hastings / Pieter Harris	Aaron Morse	Osborne Park
Bunbury Swimming Club Inc	STHWST S07793 / SW2009/31	SLA-HPCOS - High Performance Coaching / Officiating Scholarship	2009/10	12/06/2009	7,000.00	19/06/2009	3,500.00	31/07/2009	3500.00	0.00	Coaching Scholarship - Nick CUFFOLILLI / Victor TAN	July 2009 - June 2010	31/07/2010	Regional Coach Scholarship	Maureen Wright	South West and Metro
Carnarvon Amateur Swimming Club	GASCNE S07501 / GA2009/28	SLA-HPCOS - High Performance Coaching / Officiating Scholarship	2009/10	11/06/2009	4,500.00	1/07/2009	3,000.00	31/07/2009	3000.00	0.00	Coaching / Officiating Scholarship - Christine KEARNEY / Patricia TILBEE	1 July 2009 to 30 June 2010	30/06/2010	Christine Kearney and Patricia Tilbee to attain district referee (1) status by June 2010. Attend theory session plus attend as referee state and regional swim meets in the role as referee for assessment requirements to attain accreditation in all elements of refereeing.	Salvatore Siciliano	Region wide

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Central Districts Tennis Association Zone 3	WBELT S07826 / WB2009/25	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	23/06/2009	1,500.00	23/06/2009	1,500.00	31/07/2009	1500.00	0.00	Coaching Scholarship - Alexandra COLLINS	01 July 2009 to 30 June 2010	30/06/2010	High Performance - Coaching	Jason Wright	Region wide
Denmark Little Athletics Centre	GRTSTH S07785 / GS2009/55	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	1/07/2009	2,000.00	3/07/2009	1,500.00	31/07/2009	1500.00	0.00	Coaching / Officiating Scholarship - Matthew WINTER	1 July 2009 to 30 June 2010	30/06/2010	Travel, train and compete as part of Denmark Little Athletics.	Samantha Stevens	State wide
Equestrian Western Australia Incorporated	METRO S09328 / 2009/643	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	22/06/2009	24,800.00	30/07/2009	7,600.00	9/08/2009	7600.00	0.00	Coaching / Officiating Scholarships - Jan JANKOWSKI / Elaine GREEN & Hannie BYRNE	1 July 2009 to 30 June 2011	30/06/2011	High Performance Scholarships - Coaching / Officiating	Jonelle Burns	Brigadoon
Esperance Goldfields Surf Life Saving Club Inc.	GFLDS S07523 / GO2009/44	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	18/06/2009	4,960.00	1/07/2009	2,000.00	31/07/2009	2000.00	0.00	Coaching / Officiating Scholarship - Chris OVERSBY	1 July 2009 to 30 April 2010	30/04/2010	Regional Coaching Scholarship 2009 / 2010	Sharon Jessett	Region wide
Football West Limited	METRO S09326 / 2009/642	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	22/06/2009	20,000.00	30/07/2009	3,400.00	9/08/2009	3400.00	0.00	Coaching Scholarship - Warren GRIEVE	1 July 2009 to 30 June 2011	30/06/2011	High Performance Scholarships - Coaching	Jonelle Burns	Maylands
Geraldton Amateur Basketball Assoc Inc	MWEST S07548 / MW2009/65	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	15/06/2009	2,100.00	22/07/2009	1,500.00	31/07/2009	1500.00	0.00	Coaching Scholarship - Scott RUBERY	July 2009 to June 2010	30/06/2010	Coach/Official/Professional Development/Leadership Scholarships	Gary Clark	Region wide
Geraldton Amateur Swimming Club Inc	MWEST S07549 / MW2009/64	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	15/06/2009	4,000.00	22/07/2009	3,500.00	31/07/2009	3500.00	0.00	Coaching / Officiating Scholarship - Tom COLLINS / Doug STRIKE	July 2009 to April 2010	30/04/2010	Coaching Scholarship Doug Strike, Officiating Scholarship Tom Collins	Gary Clark	Region wide
Geraldton Surf Life Saving Club	MWEST S07541 / MW2009/48	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	29/05/2009	3,360.00	22/07/2009	2,000.00	31/07/2009	2000.00	0.00	Coaching Scholarship - Joe KNIGHT-SMITH	1st July 2009 to 30th June 2010	30/06/2010	Regional Coach Scholarship - Joe Knight-Smith	Gary Clark	Region wide
Gymnastics Western Australia	METRO S09330 / 2009/634	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	22/06/2009	11,320.00	30/07/2009	9,800.00	9/08/2009	9800.00	0.00	Coaching / Officiating Scholarship - Jodie BEHAN / Karyn MURRAY	1 July 2009 to 30 June 2011	30/06/2011	High Performance Scholarships - Coaching / Officiating	Aaron Morse	Leederville
Judo Western Australia Inc	METRO S09323 / 2009/628	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	19/06/2009	10,000.00	30/07/2009	5,000.00	9/08/2009	5000.00	0.00	Officiating Scholarship - Robert TICHELAAAR	1 July 2009 to 30 June 2011	30/06/2011	High Performance Scholarships - Officiating	Jonelle Burns	Kardinya
Karratha BMX Club Inc	PILB S04479 / PI2009/34	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	12/06/2009	2,000.00	21/07/2009	1,100.00	31/07/2009	1100.00	0.00	Coaching Scholarship - John BENNETTS	1st July to 31st December 2009	31/12/2009	Coaching - to gain the Level 1 accreditation and Certificate IV in Training and Assessment.	Nick Sloan	Karratha
Karratha Gymnastics Club Inc	PILB S04481 / PI2009/36	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	15/06/2009	2,000.00	14/07/2009	2,000.00	31/07/2009	2000.00	0.00	Coaching Scholarship - Amanda CLARK	1st July 2009 to 30 June 2010	30/06/2010	Coaching - to complete Level 2 WG Coach accreditation, present a gymnastics accreditation course (General Principals - sport specific) and attend 5 x competitions (Perth and regional) to gain further exposure in the areas of coaching/judging/event officiating.	Nick Sloan	Karratha
Mandurah Amateur Swimming and Lifesaving Club	PEEL S07743 / PE2009/051	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	18/06/2009	2,000.00	24/07/2009	1,500.00	31/07/2009	1500.00	1500.00	Coaching Scholarship - Gaynar SANDERS	1 July 2009 - 30 June 2010	30/06/2009	2009/2010 Regional Coaching Scholarship	Ebony Lawler	Region wide
Marching WA	METRO S09313 / 2009/624	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	15/06/2009	4,700.00	30/07/2009	4,700.00	9/08/2009	4700.00	0.00	Officiating Scholarship - Wendy JOHNSON	1 July 2009 to 30 June 2011	30/06/2011	High Performance Scholarships - Officiating	Aaron Morse	Thornlie
Netball WA Inc	METRO S09570 / 2010/15	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	13/01/2010	10,000.00	21/01/2010	3,500.00	21/01/2010	3500.00	0.00	Coaching Scholarship - Stacey ROSMAN	1 January 2010 to 31 December 2011	31/12/2011	High Performance Coaching Scholarship 2009/10 - Stacey Rosman	Jonelle Burns	Balcatta
North West Netball Region Inc	PILB S04484 / PI2009/37	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	13/07/2009	1,300.00	15/07/2009	1,300.00	31/07/2009	1300.00	0.00	Coaching scholarship - Karen WOODS	July 2009 - August 2010	30/08/2010	Officiating scholarship - Karen WOODS	Nick Sloan	Karratha
Pearl Coast Gymnastics Club Broome Inc	KIMBLY S07596 / KI2009/16	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	9/06/2009	9,956.00	1/07/2009	4,000.00	31/07/2009	4000.00	0.00	Coaching / Officiating Scholarship - Krystal CILIA / Catherine CILIA	01 July 2009 to 30 June 2010	30/06/2010	Scholarships for Krystal Cilia and Catherine Cilia	Dean Holder	Broome
Roe Districts Mens Hockey Association	WBELT S07825 / WB2009/27	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	23/06/2009	5,000.00	23/06/2009	2,000.00	31/07/2009	2000.00	0.00	Officiating Scholarship - Rodney THORNTON	1 July 2009 to 30 June 2010	30/06/2010	High Performance - Officiating	Janifer Collins	Region wide
South West - Region 1 Country Swimming Committee WASA Inc	PEEL S07763 / PE2009/063	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	29/07/2009	2,000.00	29/07/2009	1,500.00	31/07/2009	1500.00	0.00	Officiating Scholarship - Jacqueline WREN	1 July 2009 - 30 June 2010	30/06/2010	2009/2010 Regional Officiating Scholarship for Jacqueline WREN	Ebony Lawler	Region wide
South West Academy of Sport	METRO S09322 / 2009/655	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	19/06/2009	7,435.00	30/07/2009	3,600.00	9/08/2009	3600.00	0.00	Administrators Scholarship - Bernice BUTLION	1 July 2009 to 30 June 2011	30/06/2011	High Performance Scholarships - Administrators	Jacqui Jashari	Bunbury
South West Cricket Association Inc	STHWST S07791 / SW2009/29	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	10/06/2009	3,000.00	19/06/2009	3,000.00	31/07/2009	3000.00	0.00	Coaching Scholarship - Tim HUTCHISON / Greg OVERTON	July 2009 - July 2010	31/07/2010	Regional Coach Scholarship	Maureen Wright	South West and Metro
South West Goju Ryu Karate Do Association Inc	STHWST S07877 / SW2010/4	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	6/01/2010	3,000.00	6/01/2010	1,000.00	14/01/2010	1000.00	0.00	Coaching Scholarship for Alan BURDETT	1 January 2010 - 30 June 2010	30/06/2010	Regional Coach Scholarship	Maureen Wright	South West, Metro and Overseas
The Kalgoorlie and Districts Pony Club Inc	GFLDS S07519 / GO2009/40	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	12/06/2009	2,350.00	22/07/2009	1,000.00	31/07/2009	1000.00	0.00	Coaching Scholarship - Nikol VRBAS-EDWARDS	1 July 2009 - 31 December 2010	31/12/2010	Regional Coaching Scholarship 2009 / 2010	Sharon Jessett	State wide
Toodyay Football Club	WBELT S07827 / WB2009/28	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	23/06/2009	4,380.00	23/06/2009	1,500.00	31/07/2009	1500.00	0.00	Support Personnel Scholarship - Kristee JOLLY	1 July 2009 to 30 June 2010	30/06/2010	High Performance - Support Personnel	Janifer Collins	Region wide

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Triathlon WA	METRO S09331 / 2009/629	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	22/06/2009	18,600.00	30/07/2009	3,000.00	9/08/2009	3000.00	0.00	Officiating Scholarship - Frank STAPLETON	1 July 2009 to 30 June 2011	30/06/2011	Performance Scholarships - Coaching / Officiating	Aaron Morse	Claremont
Waroona Amateur Swimming Club	PEEL S07742 / PE2009/050	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	18/06/2009	2,000.00	24/07/2009	1,500.00	31/07/2009	1500.00	0.00	Coaching Scholarship - James HORNBY	1 July 2009 - 30 June 2010	30/06/2010	2009/2010 Regional Coaching Scholarship	Ebony Lawler	Region wide
West Australian Cycling Federation Inc	STHWST S07792 / SW2009/30	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	12/06/2009	1,000.00	19/06/2009	1,000.00	31/07/2009	1000.00	0.00	Coaching Scholarship - Jo MOORE	July 2009 - June 2010	30/06/2010	Regional Coach Scholarship	Maureen Wright	South West
Western Australian Clay Target Association Inc	METRO S09324 / 2009/645	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	19/06/2009	7,842.00	30/07/2009	2,500.00	9/08/2009	2500.00	0.00	Officiating Scholarship - David CARROLL	1 July 2009 to 30 June 2011	30/06/2011	High Performance Scholarships - Officiating	Aaron Morse	Subiaco
Western Australian Cricket Association Inc	METRO S09311 / 2009/604	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	15/06/2009	16,500.00	30/07/2009	7,500.00	9/08/2009	7500.00	0.00	Coaching / Officiating Scholarship - Andy COTTAM / Nathan JOHNSTONE	1 July 2009 to 30 June 2011	30/06/2011	High Performance Scholarships - Coaching / Officiating	Aaron Morse	East Perth
Western Australian Hockey Association Inc	METRO S09329 / 2009/640	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	22/06/2009	21,250.00	30/07/2009	2,000.00	9/08/2009	2000.00	0.00	Coaching Scholarship - Andrew MELLOR	1 July 2009 to 30 June 2011	30/06/2011	High Performance Scholarships - Coaching	Aaron Morse	Bentley
Western Australian Lacrosse Association Inc	METRO S09321 / 2009/633	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	19/06/2009	13,750.00	30/07/2009	5,000.00	9/08/2009	5000.00	0.00	Coaching Scholarship - Gavin LEAVY	1 July 2009 to 30 June 2011	30/06/2011	High Performance Scholarships - Coaching	Aaron Morse	Palmyra
Western Australian Swimming Assn Inc	GRTSTH S07798 / GS2009/86	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	10/06/2009	2,000.00	3/07/2009	2,000.00	31/07/2009	2000.00	0.00	Officiating / Administration Scholarship - Kaye BOLGER	1 July 2009 to 30 June 2010	30/06/2010	Officiating at many Local, State, National and one International Events.	Samantha Stevens	International
Western Australian Swimming Assn Inc	METRO S09332 / 2009/638	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	22/06/2009	20,000.00	30/07/2009	5,500.00	9/08/2009	5500.00	0.00	Officiating Scholarship - Ryan ARBLASTER & Robyn ARBLASTER	1 July 2009 to 30 June 2011	30/06/2011	High Performance Scholarships - Officiating	Aaron Morse	Leederville
Western Australian Swimming Assn Inc	PEEL S07762 / PE2009/077	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	21/07/2009	2,000.00	24/07/2009	2,000.00	31/07/2009	2000.00	0.00	Officiating Scholarship - Dorothy HARRIS	1 July 2009 - 30 June 2010	30/06/2010	2009/2010 Regional Coach/Official Scholarship for Dorothy HARRIS	Ebony Lawler	Region wide
Yachting Western Australia Inc	METRO S09325 / 2009/631	SLA-HPCOS - High Performance Coaching /Officiating Scholarship	2009/10	19/06/2009	20,000.00	30/07/2009	2,200.00	9/08/2009	2200.00	0.00	Officiating Scholarship - Kim PEAKER	1 July 2009 to 30 June 2011	30/06/2011	High Performance Scholarships - Officiating	Jonelle Burns	Nedlands
Australian Commonwealth Games Association Western Australian Division Inc	METRO S09428 / 2009/836	SLA-HPI - High Performance Initiatives	2009/10	31/08/2009	60,000.00	31/08/2009	60,000.00	5/09/2009	60000.00	0.00	Australian Commonwealth Games Association Team Appeal	1 October 2009 to 30 October 2010	30/10/2010	Australian Commonwealth Games Association Team Appeal	Kim Ellwood	State wide
Australian Paralympic Committee Incorporated	METRO S08724 / 2008/45	SLA-HPI - High Performance Initiatives	2009/10	23/01/2008	150,000.00	23/01/2008	30,000.00	15/02/2008	30000.00	0.00	High Performance - support the delivery of the WA strategic plan	1 July 2009 to 30 June 2012	30/06/2012	To support the delivery of the WA strategic plan for 5 years commencing in 2007/2008	Brendan Cullinan	State wide
Western Australian Hockey Association Inc	METRO S08365 / 2007/1058	SLA-HPI - High Performance Initiatives	2009/10	31/05/2007	111,000.00	31/05/2007	37,000.00	31/05/2007	37000.00	0.00	Hockey Australia's high performance program	1 July 2009 to 30 June 2012	30/06/2012	Travel costs off-set program Year 2-4	Kevin Watts	State wide
Western Australian Olympic Council Inc	METRO S08958 / 2008/688	SLA-HPI - High Performance Initiatives	2009/10	30/07/2008	165,000.00	22/01/2009	55,000.00	24/02/2009	65000.00	0.00	Quadrennial funding - Administration costs	1 July 2009 to 30 June 2012	30/06/2012	Quadrennial funding 2009/10 to 2011/12 - Administration costs - WAOC \$35,000 per annum and ACGA/WA \$20,000 per annum	Brendan Cullinan	State wide
Western Australian Rugby League Ltd	METRO S09553 / 2009/1145	SLA-HPI - High Performance Initiatives	2009/10	17/12/2009	60,000.00	29/01/2010	20,000.00	11/02/2010	20000.00	0.00	NRL Trial Game Development & Promotion	10 to 14 February 2010	14/02/2010	In its quest to develop the game of Rugby League and in so doing provide opportunities for WA juniors to participate at the highest level, the WA Rugby League have successfully negotiated to host two of the NRL's power clubs in a blockbuster NRL Trial at Members Equity Stadium. The game will take place on 14th February 2010 and provides major benefits to our junior development plan and in building of the code in Western Australia. The fixture also includes the first game of the SG Ball Under 18 National Competition for	Peter Minchin	Metro
Western Australian Sports Federation	METRO S09453 / 2009/929	SLA-HPI - High Performance Initiatives	2009/10	5/10/2009	70,000.00	5/10/2009	50,000.00	7/11/2009	50000.00	0.00	2009 ANZ Sports Star Awards	7-Jan-10	7/01/2010	The ANZ Sports Star Awards recognise excellence in achievement and committed service by WA sports people.	Jennifer Riatti	State wide
Australian Sports Anti-Doping Authority	METRO S09306 / 2008/149	SLA-IDI - Industry Development Initiatives	2009/10	9/06/2009	120,000.00	6/09/2009	40,000.00	9/10/2009	40000.00	0.00	Industry Development Initiatives - WA Sports Drug Testing Program 2009/10 - 2011/12	2009/10 to 2011/12	30/06/2012	WA Sports Drug Testing Program 2009/10 - 2011/12	Phil Badock	State wide
Australian Sports Medicine Federation WA Branch Inc	METRO S08984 / 2008/851	SLA-IDI - Industry Development Initiatives	2009/10	15/09/2008	225,000.00	7/10/2008	75,000.00	2/12/2008	70000.00	0.00	Industry Development - Support services to the Sports Industry in WA	1 July 2008 - 30 June 2011	30/06/2011	Support services to the Sports Industry in WA	Phil Badock	State wide
Australian Sports Medicine Federation WA Branch Inc	METRO S09184 / 2008/881	SLA-IDI - Industry Development Initiatives	2009/10	24/03/2009	120,000.00	24/03/2009	40,000.00	3/04/2009	40000.00	0.00	Industry Development - WA Drugs in Sport Education Project	1 January 2009 to 31 December 2011	31/12/2011	WA Drugs in Sport Education Project	Phil Badock	State wide
Royal Life Saving Society Australia WA Branch Inc	METRO S09286 / 2009/430	SLA-IDI - Industry Development Initiatives	2009/10	22/05/2009	645,000.00	28/09/2009	150,000.00	9/10/2009	150000.00	0.00	Industry Development - Water Safety Strategy 09/10 - 11/12	1 July 2009 - 30 June 2012	30/06/2012	Water Safety Strategy 2009/10 - 2011/12	Elizabeth Stirton	State wide
Western Australian Sports Federation	METRO S09094 / 2008/1155	SLA-IDI - Industry Development Initiatives	2009/10	20/11/2008	270,000.00	20/11/2008	90,000.00	20/11/2008	100000.00	0.00	Financial Management Support Project	1 September 2008 to 31 August 2011	31/08/2011	Financial Management Support Project is to ease the burden and enhance the capacity of Treasurers' to fulfil the financial management requirements of State Sporting Associations (SSA's)	Vince Del Prete	State wide
Western Australian Sports Federation	METRO S09254 / 2009/380	SLA-IDI - Industry Development Initiatives	2009/10	24/04/2009	105,000.00	24/04/2009	35,000.00	14/05/2009	35000.00	0.00	Safe Clubs 4 Kids Project	1 July 2009 to 30 June 2012	30/06/2012	Safe Clubs 4 Kids Project is a proactive initiative with three main objectives; increasing the understanding of how to create child safe environments in sport and recreation settings, increasing the understanding of child abuse, increasing the understanding of what to do when child abuse is suspected or alleged.	Phil Badock	State wide
Western Australian Sports Federation	METRO S09318 / 2009/650	SLA-IDI - Industry Development Initiatives	2009/10	16/06/2009	20,000.00	16/06/2009	20,000.00	1/07/2009	20000.00	0.00	Industry Development - Amalgamation Facilitation	1 July 2009 to 30 December 2009	30/12/2009	Amalgamation Facilitation	Peter Minchin	State wide

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Gymnastics Western Australia	METRO S09444 / 2009/898	SLA-ISF - Inclusive Sports Funding	2009/10	22/09/2009	150,000.00	2/10/2009	50,000.00	5/11/2009	50000.00	0.00	Gym Ability Inclusive Action plan	30 September 2009 to 30 September 2012	30/09/2012	Gym Ability Inclusive Action plan	Michelle Phillips	State wide
Netball WA Inc	METRO S09578 / 2010/142	SLA-ISF - Inclusive Sports Funding	2009/10	1/02/2010	150,000.00	23/03/2010	50,000.00	28/04/2010	50000.00	0.00	Community Programs	1 January 2010 to 31 December 2012	31/12/2012	The Indigenous Netball Program focuses on player, coach and umpire development, having a presence in all netball regions within Western Australia. One of the main objectives of the Indigenous Program is to build capacity in the community by way of educating and training volunteers in the delivery of Netball programs.	Evan Stewart	State wide
West Australian Football Commission Inc	METRO S09409 / 2009/838	SLA-ISF - Inclusive Sports Funding	2009/10	25/08/2009	150,000.00	30/09/2009	50,000.00	5/11/2009	50000.00	0.00	Multicultural Program	1 February 2010 to 1 February 2012	1/02/2012	Multicultural Program - Aims to assist new and emerging communities by using Australian Rules Football.	Evan Stewart	Metro
Football West Limited	METRO S09465 / 2009/963	SLA-NLA - National League Assistance	2009/10	9/10/2009	50,000.00	9/10/2009	50,000.00	9/10/2009	50000.00	0.00	Perth Glory Women 2009/10 Season Support	1 October 2009 to 30 June 2010	30/06/2010	Perth Glory Women 2009/10 Season Support	Vince Del Prete	Perth
Netball WA Inc	METRO S09470 / 2009/965	SLA-NLA - National League Assistance	2009/10	9/10/2009	50,000.00	9/10/2009	50,000.00	9/10/2009	50000.00	0.00	West Coast Fever Support	July 2009 To 30 June 2010	30/06/2010	West Coast Fever Support	Evan Stewart	State wide
Western Australian Basketball Federation	METRO S09464 / 2009/964	SLA-NLA - National League Assistance	2009/10	9/10/2009	120,000.00	9/10/2009	50,000.00	9/10/2009	50000.00	0.00	Perth Lynx WNML National League	1 November 2009 to 7 March 2010	7/03/2010	Perth Lynx WNML National League	Peter Minchin	State wide
Archery Society of Western Australia	METRO S08581 / 2007/912	SLA-OSP - Organisational Sustainability Program	2009/10	1/11/2007	0.00	15/05/2008	25,000.00	9/07/2008	25000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Jacqui Jashari	State wide
Athletics Western Australia	METRO S08626 / 2007/913	SLA-OSP - Organisational Sustainability Program	2009/10	9/11/2007	0.00	15/05/2008	150,000.00	9/07/2008	150000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Michelle Phillips	State wide
Aussi Masters Swimming WA Branch Inc	METRO S08621 / 2007/982	SLA-OSP - Organisational Sustainability Program	2009/10	9/11/2007	0.00	15/05/2008	38,000.00	9/07/2008	38000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Peter Minchin	State wide
Australian Bowhunters Association Inc	METRO S08624 / 2007/920	SLA-OSP - Organisational Sustainability Program	2009/10	9/11/2007	0.00	15/05/2008	5,000.00	9/07/2008	5000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Australian Karate Federation WA Inc	METRO S08631 / 2007/952	SLA-OSP - Organisational Sustainability Program	2009/10	12/11/2007	0.00	15/05/2008	28,000.00	9/07/2008	28000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Aaron Morse	State wide
Australian Karting Association WA Inc	METRO S08614 / 2007/953	SLA-OSP - Organisational Sustainability Program	2009/10	9/11/2007	0.00	15/05/2008	18,000.00	9/07/2008	18000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding	Trevor Howard	State wide
Badminton Association of Western Australia Inc	METRO S08669 / 2007/914	SLA-OSP - Organisational Sustainability Program	2009/10	10/12/2007	0.00	15/05/2008	40,000.00	9/07/2008	40000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09/2010/11	Jonelle Burns	State wide
Baseball WA Ltd	METRO S08603 / 2007/915	SLA-OSP - Organisational Sustainability Program	2009/10	8/11/2007	0.00	15/05/2008	70,000.00	9/07/2008	70000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding	Kevin Watts	State wide
Billiards and Snooker Association of WA Inc	METRO S08525 / 2007/917	SLA-OSP - Organisational Sustainability Program	2009/10	25/10/2007	0.00	15/05/2008	18,000.00	9/07/2008	18000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
BMX Sports Western Australia Inc	METRO S09162 / 2009/217	SLA-OSP - Organisational Sustainability Program	2009/10	4/03/2009	0.00	4/03/2009	20,000.00	16/06/2009	20000.00	0.00	Organisation Development - Annual Funding 2009/2010	1 July 2009 to 30 June 2010	30/06/2010	Organisations Sustainability Program - Annual Funding 2009/2010	Jacqui Jashari	State wide
Bowls WA	METRO S08524 / 2007/921	SLA-OSP - Organisational Sustainability Program	2009/10	25/10/2007	0.00	15/05/2008	110,000.00	9/07/2008	110000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Kevin Watts	State wide
Boxing WA Inc	METRO S09161 / 2009/216	SLA-OSP - Organisational Sustainability Program	2009/10	4/03/2009	0.00	4/03/2009	10,000.00	16/06/2009	10000.00	0.00	Organisation Development - Annual Funding 2009/2010	1 July 2009 to 30 June 2010	30/06/2010	Organisations Sustainability Program - Annual Funding 2009/2010	Vince Del Prete	State wide
Calisthenics Association of WA Inc	METRO S08655 / 2007/923	SLA-OSP - Organisational Sustainability Program	2009/10	28/11/2007	0.00	15/05/2008	25,000.00	9/07/2008	25000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Canoeing Western Australia Inc	METRO S08728 / 2007/924	SLA-OSP - Organisational Sustainability Program	2009/10	31/01/2008	0.00	15/05/2008	60,000.00	9/07/2008	60000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Kirsty Hewitt	State wide
Confederation of Australian Motor Sport Ltd	METRO S09251 / 2007/957	SLA-OSP - Organisational Sustainability Program	2009/10	21/04/2009	0.00	21/04/2009	60,000.00	21/04/2009	60000.00	0.00	Organisational Sustainability Program - Funding 2009/10 to 2010/11	1 July 2009 to 30 June 2011	30/06/2011	Organisational Sustainability Program - Funding 2009/10 to 2010/11	Kevin Watts	State wide
Croquet West	METRO S08663 / 2007/928	SLA-OSP - Organisational Sustainability Program	2009/10	3/12/2007	0.00	15/05/2008	13,000.00	9/07/2008	13000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Dancesport Australia Ltd	METRO S08670 / 2007/930	SLA-OSP - Organisational Sustainability Program	2009/10	10/12/2007	0.00	15/05/2008	13,000.00	9/07/2008	13000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Renae Smith	State wide
Dragon Boating WA Inc	METRO S08647 / 2007/933	SLA-OSP - Organisational Sustainability Program	2009/10	26/11/2007	0.00	15/05/2008	6,000.00	9/07/2008	6000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide

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Equestrian Western Australia Incorporated	METRO S08557 / 2007/935	SLA-OSP - Organisational Sustainability Program	2009/10	31/10/2007	0.00	15/05/2008	90,000.00	9/07/2008	90000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Tanya Mills	State wide
Federation Sport Bocce of WA Inc	METRO S08672 / 2007/919	SLA-OSP - Organisational Sustainability Program	2009/10	10/12/2007	0.00	15/05/2008	4,000.00	9/07/2008	4000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Football West Limited	METRO S08612 / 2007/941	SLA-OSP - Organisational Sustainability Program	2009/10	8/11/2007	0.00	15/05/2008	220,000.00	9/07/2008	220000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding	Vince Del Prete	State wide
Gaelic Athletic Association of WA Inc	METRO S08656 / 2007/1154	SLA-OSP - Organisational Sustainability Program	2009/10	28/11/2007	0.00	15/05/2008	5,000.00	9/07/2008	5000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Gridiron West	METRO S08619 / 2007/945	SLA-OSP - Organisational Sustainability Program	2009/10	9/11/2007	0.00	15/05/2008	11,000.00	9/07/2008	11000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Gymnastics Western Australia	METRO S08622 / 2007/946	SLA-OSP - Organisational Sustainability Program	2009/10	9/11/2007	0.00	15/05/2008	150,000.00	9/07/2008	150000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Michelle Phillips	State wide
Handball West	METRO S08997 / 2007/1178	SLA-OSP - Organisational Sustainability Program	2009/10	1/11/2007	0.00	15/05/2008	3,000.00	9/07/2008	3000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Hang Gliding Association of WA	METRO S08625 / 2007/947	SLA-OSP - Organisational Sustainability Program	2009/10	9/11/2007	0.00	15/05/2008	4,000.00	9/07/2008	4000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
International Practical Shooting Confederation WA Inc	METRO S09156 / 2009/213	SLA-OSP - Organisational Sustainability Program	2009/10	4/03/2009	0.00	4/03/2009	15,000.00	16/06/2009	15000.00	0.00	Organisational Development - Annual Funding 2009/2010	1 July 2009 to 30 June 2010	30/06/2010	Organisations Sustainability Program - Annual Funding 2009/2010	Renee Smith	State wide
Judo Western Australia Inc	METRO S08734 / 2007/951	SLA-OSP - Organisational Sustainability Program	2009/10	13/02/2008	0.00	15/05/2008	11,000.00	9/07/2008	11000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Aaron Morse	State wide
Marching WA	METRO S08718 / 2007/956	SLA-OSP - Organisational Sustainability Program	2009/10	18/01/2008	0.00	15/05/2008	3,000.00	9/07/2008	3000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisation Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Motorcycling Australia WA Inc	METRO S08617 / 2007/958	SLA-OSP - Organisational Sustainability Program	2009/10	9/11/2007	0.00	15/05/2008	60,000.00	9/07/2008	60000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Kendra Koranis	State wide
Netball WA Inc	METRO S08615 / 2007/959	SLA-OSP - Organisational Sustainability Program	2009/10	9/11/2007	0.00	15/05/2008	220,000.00	9/07/2008	220000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding	Evan Stewart	State wide
Orienteering Association of Western Australia	METRO S08632 / 2007/960	SLA-OSP - Organisational Sustainability Program	2009/10	13/11/2007	0.00	15/05/2008	22,000.00	9/07/2008	22000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Polocrosse Association of WA	METRO S08605 / 2007/963	SLA-OSP - Organisational Sustainability Program	2009/10	8/11/2007	0.00	15/05/2008	21,000.00	9/07/2008	21000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Pony Club Association of Western Australia Inc	METRO S08651 / 2007/964	SLA-OSP - Organisational Sustainability Program	2009/10	26/11/2007	0.00	15/05/2008	43,000.00	9/07/2008	43000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2007	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Kirsty Hewitt	State wide
Recfishwest	METRO S08527 / 2007/938	SLA-OSP - Organisational Sustainability Program	2009/10	25/10/2007	0.00	15/05/2008	45,000.00	9/07/2008	45000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Grant Trew	State wide
Rollersports Association of WA Inc	METRO S08552 / 2007/969	SLA-OSP - Organisational Sustainability Program	2009/10	31/10/2007	0.00	15/05/2008	32,000.00	9/07/2008	32000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Rowing WA	METRO S08629 / 2007/970	SLA-OSP - Organisational Sustainability Program	2009/10	9/11/2007	0.00	15/05/2008	120,000.00	9/07/2008	120000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Brendan Cullinan	State wide
Royal Life Saving Society Australia WA Branch Inc	METRO S08608 / 2007/971	SLA-OSP - Organisational Sustainability Program	2009/10	8/11/2007	0.00	15/05/2008	55,000.00	9/07/2008	55000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding	Phil Badock	State wide
Sporting Shooters Association of Australia WA Inc	METRO S09164 / 2009/219	SLA-OSP - Organisational Sustainability Program	2009/10	4/03/2009	0.00	4/03/2009	10,000.00	16/06/2009	10000.00	0.00	Organisation Development - Annual Funding 2009/2010	1 July 2009 to 30 June 2010	30/06/2010	Organisations Sustainability Program Annual Funding 2009/2010	Trevor Howard	State wide
Surf Life Saving Western Australia Inc	METRO S08641 / 2007/979	SLA-OSP - Organisational Sustainability Program	2009/10	16/11/2007	0.00	29/10/2008	80,000.00	3/11/2008	80000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Phil Badock	State wide
Surfing Western Australia	METRO S08535 / 2007/980	SLA-OSP - Organisational Sustainability Program	2009/10	30/10/2007	0.00	15/05/2008	75,000.00	9/07/2008	75000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Brendan Cullinan	State wide
Taekwondo Western Australia Inc	METRO S08897 / 2007/984	SLA-OSP - Organisational Sustainability Program	2009/10	15/05/2008	0.00	15/05/2008	10,000.00	9/07/2008	10000.00	30000.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Claire Scullin	State wide

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Tennis West	METRO S08678 / 2007/985	SLA-OSP - Organisational Sustainability Program	2009/10	13/12/2007	0.00	15/05/2008	110,000.00	9/07/2008	110000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09/2010/11	Vince Del Prete	State wide
Tenpin Bowling Association of Western Australia Inc	METRO S08618 / 2007/986	SLA-OSP - Organisational Sustainability Program	2009/10	9/11/2007	0.00	15/05/2008	28,000.00	9/07/2008	28000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Jacqui Jashari	State wide
Touch Football Australia Incorporated	METRO S09166 / 2009/221	SLA-OSP - Organisational Sustainability Program	2009/10	4/03/2009	0.00	4/03/2009	90,000.00	16/06/2009	90000.00	0.00	Organisation Development - Biannual Funding 2009/2010-2010/2011	1 July 2009 to 30 June 2011	30/06/2011	Organisations Sustainability Program Biannual Funding 2009/2010 - 2010/2011	Sam Shields	State wide
Triathlon WA	METRO S08627 / 2007/988	SLA-OSP - Organisational Sustainability Program	2009/10	9/11/2007	0.00	15/05/2008	55,000.00	9/07/2008	55000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Sam Shields	State wide
WA Council of the Australian Power Boat Association	METRO S08664 / 2007/965	SLA-OSP - Organisational Sustainability Program	2009/10	3/12/2007	0.00	15/05/2008	3,000.00	9/07/2008	3000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
WA Disabled Sports Association	METRO S08674 / 2007/1185	SLA-OSP - Organisational Sustainability Program	2009/10	12/12/2007	0.00	15/05/2008	192,000.00	9/07/2008	192000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial funding 2008/09 to 2010/11	Kim Ellwood	State wide
WA Squash	METRO S08598 / 2007/978	SLA-OSP - Organisational Sustainability Program	2009/10	8/11/2007	0.00	15/05/2008	65,000.00	9/07/2008	65000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding	Peter Minchin	State wide
WA Volleyball Association Inc	METRO S08601 / 2007/989	SLA-OSP - Organisational Sustainability Program	2009/10	8/11/2007	0.00	15/05/2008	105,000.00	9/07/2008	105000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding	Kevin Watts	State wide
Weightlifting Western Australia Inc	METRO S08635 / 2007/993	SLA-OSP - Organisational Sustainability Program	2009/10	14/11/2007	0.00	15/05/2008	5,000.00	9/07/2008	5000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
West Australian Cycling Federation Inc	METRO S08526 / 2007/929	SLA-OSP - Organisational Sustainability Program	2009/10	25/10/2007	0.00	15/05/2008	80,000.00	9/07/2008	80000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Jacqui Jashari	State wide
West Australian Eight Ball Federation Inc	METRO S08727 / 2007/934	SLA-OSP - Organisational Sustainability Program	2009/10	31/01/2008	0.00	15/05/2008	24,000.00	9/07/2008	24000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
West Australian Football Commission Inc	METRO S08720 / 2007/940	SLA-OSP - Organisational Sustainability Program	2009/10	18/01/2008	870,000.00	15/05/2008	290,000.00	9/07/2008	290000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Evan Stewart	State wide
West Australian Gliding Association Inc	METRO S08553 / 2007/942	SLA-OSP - Organisational Sustainability Program	2009/10	31/10/2007	0.00	15/05/2008	14,000.00	9/07/2008	14000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2009	Organisation Sustainability Program Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
West Australian Pistol Association Inc	METRO S09157 / 2009/209	SLA-OSP - Organisational Sustainability Program	2009/10	4/03/2009	0.00	4/03/2009	22,000.00	16/06/2009	22000.00	0.00	Organisation Development - Annual Funding 2009/2010	1 July 2009 to 30 June 2010	30/06/2010	Organisations Sustainability Program - Annual Funding 2009/2010	Trevor Howard	State wide
West Australian Rifle Association Inc	METRO S09159 / 2009/214	SLA-OSP - Organisational Sustainability Program	2009/10	4/03/2009	0.00	4/03/2009	37,000.00	16/06/2009	37000.00	0.00	Organisation Development - Annual Funding 2009/2010	1 July 2009 to 30 June 2010	30/06/2010	Organisations Sustainability Program - Annual Funding 2009/2010	Trevor Howard	State wide
West Australian Small Bore Rifle Association Inc	METRO S09154 / 2009/211	SLA-OSP - Organisational Sustainability Program	2009/10	4/03/2009	0.00	4/03/2009	5,000.00	16/06/2009	5000.00	0.00	Organisation Development - Annual Funding 2009/2010	1 July 2009 to 30 June 2010	30/06/2010	Organisations Sustainability Program - Annual Funding 2009/2010	Trevor Howard	State wide
West Australian State Parachute Council Inc	METRO S08657 / 2007/961	SLA-OSP - Organisational Sustainability Program	2009/10	28/11/2007	0.00	15/05/2008	8,000.00	9/07/2008	8000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Western Australian Fencing Association	METRO S08613 / 2007/936	SLA-OSP - Organisational Sustainability Program	2009/10	8/11/2007	0.00	15/05/2008	25,000.00	9/07/2008	25000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding	Jonelle Burns	State wide
Western Australian Rugby Union Inc	METRO S08602 / 2007/973	SLA-OSP - Organisational Sustainability Program	2009/10	8/11/2007	0.00	15/05/2008	115,000.00	9/07/2008	115000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding	Peter Minchin	State wide
Western Australian Basketball Federation	METRO S09167 / 2009/222	SLA-OSP - Organisational Sustainability Program	2009/10	4/03/2009	0.00	4/03/2009	150,000.00	16/06/2009	150000.00	0.00	Organisation Development - Annual Funding 2009/2010	1 July 2009 to 30 June 2010	30/06/2011	Organisations Sustainability Program Annual Funding 2009/2010	Peter Minchin	State wide
Western Australian Clay Target Association Inc	METRO S09158 / 2009/210	SLA-OSP - Organisational Sustainability Program	2009/10	4/03/2009	0.00	4/03/2009	24,000.00	16/06/2009	24000.00	0.00	Organisation Development - Annual Funding 2009/2010	1 July 2009 to 30 June 2010	30/06/2010	Organisations Sustainability Program - Annual Funding 2009/2010	Trevor Howard	State wide
Western Australian Cricket Association Inc	METRO S08609 / 2007/927	SLA-OSP - Organisational Sustainability Program	2009/10	8/11/2007	0.00	15/05/2008	180,000.00	9/07/2008	180000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding	Evan Stewart	State wide
Western Australian Darts Council Inc	METRO S08637 / 2007/931	SLA-OSP - Organisational Sustainability Program	2009/10	15/11/2007	0.00	15/05/2008	21,000.00	9/07/2008	21000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Western Australian Diving Association Inc	METRO S08560 / 2007/932	SLA-OSP - Organisational Sustainability Program	2009/10	31/10/2007	0.00	15/05/2008	45,000.00	9/07/2008	45000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Liane Tooth	State wide

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Western Australian Field and Game Association Inc	METRO S09155 / 2009/212	SLA-OSP - Organisational Sustainability Program	2009/10	4/03/2009	0.00	4/03/2009	11,000.00	16/06/2009	11000.00	0.00	Organisational Development - Annual Funding 2009/2010	1 June 2010	30/06/2010	Organisations Sustainability Program - Annual Funding 2009/2010	Trevor Howard	State wide
Western Australian Flying Disc Association	METRO S08607 / 2007/939	SLA-OSP - Organisational Sustainability Program	2009/10	8/11/2007	0.00	15/05/2008	6,000.00	9/07/2008	6000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2009 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding	Trevor Howard	State wide
Western Australian Golf Association Inc	METRO S09316 / 2009/648	SLA-OSP - Organisational Sustainability Program	2009/10	16/06/2009	0.00	16/06/2009	25,000.00	1/07/2009	25000.00	0.00	Organisational Development - Amalgamation Funding	1 July 2009 to 31 December 2009	30/10/2009	Organisational Development - Amalgamation Funding	Peter Minchin	State wide
Western Australian Golf Association Inc	METRO S09568 / 2009/648	SLA-OSP - Organisational Sustainability Program	2009/10	13/01/2010	0.00	13/01/2010	25,000.00	18/02/2010	25000.00	0.00	Organisation Development - Amalgamation Funding	1 January 2010 to 30 June 2010	30/10/2010	Organisation Development - Amalgamation Funding	Peter Minchin	Statewide
Western Australian Hockey Association Inc	METRO S08628 / 2007/948	SLA-OSP - Organisational Sustainability Program	2009/10	9/11/2007	0.00	15/05/2008	200,000.00	9/07/2008	200000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Kevin Watts	State wide
Western Australian Ice Hockey Association Inc	METRO S08523 / 2007/949	SLA-OSP - Organisational Sustainability Program	2009/10	25/10/2007	0.00	15/05/2008	18,000.00	9/07/2008	18000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Colin Brown	State wide
Western Australian Ice Skating Association Inc	METRO S08652 / 2007/950	SLA-OSP - Organisational Sustainability Program	2009/10	27/11/2007	0.00	15/05/2008	6,000.00	9/07/2008	6000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisational Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Western Australian Lacrosse Association Inc	METRO S09532 / 2009/956	SLA-OSP - Organisational Sustainability Program	2009/10	20/11/2009	0.00	20/11/2009	73,000.00	30/11/2009	73000.00	0.00	Organisational Sustainability Program	1 July 2009 to 30 June 2011	30/06/2011	Organisational Sustainability Program - Funding 2009/10 to 2010/11 - Lacrosse West inc to amalgamate/unify with Lacrosse WA	Kendra Koranis	State wide
Western Australian Polo Association Inc	METRO S08649 / 2007/1150	SLA-OSP - Organisational Sustainability Program	2009/10	26/11/2007	0.00	15/05/2008	3,000.00	9/07/2008	3000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Western Australian Rogaining Association Inc	METRO S08719 / 2007/968	SLA-OSP - Organisational Sustainability Program	2009/10	18/01/2008	0.00	15/05/2008	17,000.00	9/07/2008	17000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Western Australian Rugby League Ild	METRO S08604 / 2007/972	SLA-OSP - Organisational Sustainability Program	2009/10	8/11/2007	0.00	15/05/2008	60,000.00	9/07/2008	60000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding	Peter Minchin	State wide
Western Australian Shooting Association	METRO S09160 / 2009/215	SLA-OSP - Organisational Sustainability Program	2009/10	4/03/2009	0.00	4/03/2009	45,000.00	16/06/2009	45000.00	0.00	Organisation Development - Annual Funding 2009/2010	1 July 2009 to 30 June 2010	30/06/2010	Organisations Sustainability Program - Annual Funding 2009/2010	Trevor Howard	State wide
Western Australian Softball Association Inc	METRO S09165 / 2009/220	SLA-OSP - Organisational Sustainability Program	2009/10	4/03/2009	0.00	4/03/2009	70,000.00	16/06/2009	70000.00	0.00	Organisation Development - Annual Funding 2009/2010	1 July 2009 to 30 June 2010	30/06/2010	Organisations Sustainability Program Annual Funding 2009/2010	Kevin Watts	State wide
Western Australian Speedway Commission Inc	METRO S09163 / 2009/218	SLA-OSP - Organisational Sustainability Program	2009/10	4/03/2009	0.00	4/03/2009	80,000.00	16/06/2009	80000.00	0.00	Organisation Development - Annual Funding 2009/2010	1 July 2009 to 30 June 2010	30/06/2010	Organisations Sustainability Program - Annual Funding 2009/2010	Kevin Watts	State wide
Western Australian Sports Federation	METRO S08644 / 2007/1137	SLA-OSP - Organisational Sustainability Program	2009/10	20/11/2007	0.00	15/05/2008	210,000.00	9/07/2008	210000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisation Sustainability Program - Triennial funding 2008/09 to 2010/11	Evan Stewart	State wide
Western Australian Swimming Assn Inc	METRO S08529 / 2007/981	SLA-OSP - Organisational Sustainability Program	2009/10	25/10/2007	0.00	15/05/2008	140,000.00	9/07/2008	140000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Peter Minchin	State wide
Western Australian Table Tennis Association Inc	METRO S08636 / 2007/983	SLA-OSP - Organisational Sustainability Program	2009/10	14/11/2007	0.00	15/05/2008	16,000.00	9/07/2008	16000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Western Australian Water Polo Inc	METRO S08522 / 2007/990	SLA-OSP - Organisational Sustainability Program	2009/10	25/10/2007	0.00	15/05/2008	77,000.00	9/07/2008	77000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Liane Tooth	State wide
Western Australian Water Ski Association Inc	METRO S08600 / 2007/991	SLA-OSP - Organisational Sustainability Program	2009/10	8/11/2007	0.00	15/05/2008	15,000.00	9/07/2008	15000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding	Trevor Howard	State wide
Western Australian Waveski Association Inc	METRO S08639 / 2007/992	SLA-OSP - Organisational Sustainability Program	2009/10	16/11/2007	0.00	15/05/2008	3,000.00	9/07/2008	3000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Trevor Howard	State wide
Wheelchair Sports WA Assoc Inc	METRO S08645 / 2007/1147	SLA-OSP - Organisational Sustainability Program	2009/10	23/11/2007	0.00	15/05/2008	55,000.00	9/07/2008	55000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisation Sustainability Program - Triennial Funding 2008/09 to 2010/11	Kirsty Hewitt	State wide
Womens Golf Western Australia	METRO S09317 / 2009/649	SLA-OSP - Organisational Sustainability Program	2009/10	16/06/2009	0.00	1/07/2009	25,000.00	1/07/2009	25000.00	0.00	Organisational Development - Amalgamation Funding	1 July 2009 to 30 December 2009	30/12/2009	Organisational Development - Amalgamation Funding	Peter Minchin	State wide
Womens Golf Western Australia	METRO S09569 / 2009/649	SLA-OSP - Organisational Sustainability Program	2009/10	13/01/2010	0.00	13/01/2010	25,000.00	18/02/2010	25000.00	0.00	Organisation Development - Amalgamation Funding	1 January 2010 to 30 June 2010	30/06/2010	Organisation Development - Amalgamation Funding	Peter Minchin	Statewide
Wrestling Western Australia	METRO S08640 / 2007/994	SLA-OSP - Organisational Sustainability Program	2009/10	16/11/2007	0.00	15/05/2008	11,000.00	9/07/2008	11000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial Funding 2008/09 to 2010/11	Claire Scullin	State wide

Organisation	Grant Ref No	Grant Type	Fund Year	Date Received	Requested Amount	Date Recommended	Recommended Amount	Date Approved	Amount Approved	Saving	Project	Project Date	Project End Date	Project Description	Project Coordinator	Location
Yachting Western Australia Inc	METRO S08521 / 2007/955	SLA-OSP - Organisational Sustainability Program	2009/10	25/10/2007	0.00	15/05/2008	105,000.00	9/07/2008	105000.00	0.00	Organisational Development - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Kevin Watts	State wide
Professional Combat Sports Commission	METRO S08993 / 2005/0688	SLA-PCSC - Professional Combat Sports Commission - Support	2009/10	22/09/2008	593,600.00	17/10/2008	181,000.00	20/11/2008	197500.00	0.00	Organisational Development - Operational Support - 2008/09 - 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Operational Support - 2008/09 - 2010/11	Claire Scullin	State wide
Professional Combat Sports Commission	METRO S09411 / 2008/960	SLA-PCSC - Professional Combat Sports Commission - Support	2009/10	24/08/2009	119,500.00	24/08/2009	119,500.00	24/08/2009	119500.00	0.00	Organisational Development - Additional Operational Support for 2009/10	1 July 2009 to 30 June 2010	30/06/2010	Organisational Development - Additional Operational Support for 2009/10	Claire Scullin	State wide
Futurenow - Creative and Leisure Industries Training Council	METRO S09586 / 2010/193	SLA-PDEV - Professional Development	2009/10	17/02/2010	40,000.00	17/02/2010	40,000.00	20/03/2010	40000.00	0.00	Industry Development - SSA Workforce Development Project	19 February to 30 July 2010	30/07/2010	Industry development - Undertaking workforce development planning for the creative and leisure industries. The project will develop strategies and action plans that will lead to the attraction, retention and sustainability of a viable sports and active recreation workforce in WA.	Vince Del Prete	Claremont
Athletics Western Australia	METRO S09405 / 2009/828	SLA-PDI - People Development Initiatives	2009/10	24/08/2009	60,000.00	31/08/2009	30,000.00	10/09/2009	30000.00	0.00	Joint WA Athletics & WA Little Athletics - Coach Coordinators	1 October 2009 to 30 September 2010	30/09/2010	Coach Coordinators -Athletics WA in conjunction with WALA Launch a development initiative for Coaching. Two coaching coordinators to provide support to many volunteers in the community who coach little athletics.	Michelle Phillips	State wide
Western Australian Basketball Federation	METRO S09700 / 2010/562	SLA-PI - Participation Initiatives	2009/10	13/04/2010	60,000.00	13/04/2010	40,000.00	19/04/2010	40000.00	0.00	Australian Mens Basketball World Challenge	20 to 25 June 2010	25/06/2010	Australian Mens Basketball World Challenge - host Boomers in Western Australia	Peter Minchin	Claremont - METRO
Western Australian Sports Federation	METRO S09302 / 2009/597	SLA-PI - Participation Initiatives	2009/10	28/05/2009	190,000.00	28/05/2009	55,000.00	28/05/2009	55000.00	0.00	Community Inclusion (Disability) Officer Project	1 September 2009 to 31 August 2011	31/08/2011	The Community Inclusion (Disability) Officer project will increase the awareness and knowledge of the current Club Development Officer (CDO) Network on how to support community and club level sport and active recreation clubs to develop inclusive practises. The overarching aim of the project is to increase the participation of people with a disability in community and active recreation clubs. This will be achieved by engaging, supporting and facilitating partnerships between community and club level sport and active	Melissa Rudez	State wide
Western Australian Sports Federation	METRO S09560 / 2009/1157	SLA-PI - Participation Initiatives	2009/10	7/01/2010	24,500.00	7/01/2010	20,000.00	12/02/2010	20000.00	0.00	Media Management Service	1 April to 1 October 2010	30/06/2010	Media education and training and a professional Media Management Service	Natasha Hanham	State wide
Baseball WA Ltd	METRO S08963 / 2007/915	SLA-RTD - High Performance - Regional Talent Development	2009/10	26/05/2008	30,000.00	27/05/2008	10,000.00	8/07/2008	10000.00	0.00	High Performance - Regional Talent Development	1 July 2008 to 30 June 2011	30/06/2011	Regional Talent Development	Sam Shields	State wide
Netball WA Inc	METRO S08964 / 2007/959	SLA-RTD - High Performance - Regional Talent Development	2009/10	26/05/2008	120,000.00	27/05/2008	40,000.00	8/07/2008	40000.00	0.00	High Performance - Regional Talent Development	1 July 2008 to 30 June 2011	30/06/2011	Regional Talent Development	Sam Shields	State wide
Surfing Western Australia	METRO S09005 / 2008/913	SLA-RTD - High Performance - Regional Talent Development	2009/10	9/10/2008	30,000.00	9/10/2008	10,000.00	15/12/2008	10000.00	0.00	High Performance - Surfing WA - Regional Talent Development Program	31 October 2008 to 30 June 2011	30/06/2011	Surfing WA with the support of DSR, conducts a Regional Talent Development(RTD) program involving the development of talented athletes and coaches in the Peel, South West, Great Southern and Mid West regions. The aim of the RTD program is to provide development camps and education and training to athletes from all over the three surfing disciplines(short board, long board and body boarding) in their home environment and assist their progression from a State to National Level of competition.	Sam Shields	State wide
Tennis West	METRO S08965 / 2007/985	SLA-RTD - High Performance - Regional Talent Development	2009/10	26/05/2008	75,000.00	27/05/2008	25,000.00	8/07/2008	20000.00	0.00	High Performance - Regional Talent Development	1 July 2008 to 30 June 2011	30/06/2011	Regional Talent Development	Sam Shields	State wide
Touch Football Australia Incorporated	METRO S09541 / 2009/221	SLA-RTD - High Performance - Regional Talent Development	2009/10	27/05/2008	30,000.00	27/05/2008	15,000.00	8/07/2008	10000.00	0.00	Regional Talent Development Program 2009/10 to 2010/11	1 July 2009 to 30 June 2011	30/06/2011	Regional Talent Development Program 2009/10 to 2010/11	Sam Shields	State wide
West Australian Cycling Federation Inc	METRO S08966 / 2007/929	SLA-RTD - High Performance - Regional Talent Development	2009/10	26/05/2008	45,000.00	27/05/2008	15,000.00	8/07/2008	15000.00	0.00	High Performance - Regional Talent Development	1 July 2008 to 30 June 2011	30/06/2011	Regional Talent Development	Sam Shields	State wide
Western Australian Swimming Assn Inc	METRO S08967 / 2008/781	SLA-RTD - High Performance - Regional Talent Development	2009/10	26/05/2008	135,000.00	27/05/2008	45,000.00	8/07/2008	45000.00	0.00	High Performance - Regional Talent Development	1 July 2008 to 30 June 2011	30/06/2011	Regional Talent Development	Sam Shields	State wide
Football West Limited	METRO S09432 / 2009/878	SLA-SI - Sport International	2009/10	8/09/2009	15,000.00	23/09/2009	10,000.00	9/10/2009	10000.00	0.00	Football West International Challenge	15-18 January 2010	18/01/2010	Football West International Challenge	Hallam Pereira	Guildford
Princess Royal Sailing Club Inc	METRO S09370 / 2009/728	SLA-SI - Sport International	2009/10	10/07/2009	35,000.00	11/11/2009	30,000.00	11/12/2009	30000.00	0.00	2011 Mirror World Championships, Albany	26 December to 7 January 2011	7/01/2011	2011 Mirror World Championships, Albany	Hallam Pereira	Princess Royal Harbour, Albany
Tennis Seniors Association of WA	METRO S09363 / 2009/708	SLA-SI - Sport International	2009/10	8/07/2009	15,000.00	22/07/2009	10,000.00	26/08/2009	10000.00	0.00	ITF Super SeniorsTennis Championships	1 to 15 November 2009	15/11/2009	Tiger Turf, Official partner of the 29th ITF World Super Seniors Tennis Championships. ITF Super Seniors is the premier tournament for tennis players aged over sixty years in the world.	Vince Del Prete	METRO
University of Western Australia Sport & Recreation Association Incorporated	METRO S09381 / 2009/748	SLA-SI - Sport International	2009/10	27/07/2009	20,000.00	17/08/2009	5,000.00	17/08/2009	5000.00	0.00	Indian Rim Asian University Games	7 to 11 December 2009	11/12/2009	Indian Rim Asian University Games	Hallam Pereira	State wide
West Australian Cycling Federation Inc	METRO S09393 / 2009/792	SLA-SI - Sport International	2009/10	11/08/2009	7,200.00	11/09/2009	6,000.00	24/09/2009	6000.00	0.00	Perth International Track Cycling Grand Prix	7-Nov-09	7/11/2009	Perth International Track Cycling Grand Prix	Hallam Pereira	Midvale
West Australian Cycling Federation Inc	METRO S09462 / 2009/955	SLA-SI - Sport International	2009/10	12/10/2009	10,000.00	19/10/2009	10,000.00	5/11/2009	10000.00	0.00	Scody Tour de Perth	13 November 2009 to 15 November 2009	15/11/2009	Scody Tour de Perth	Hallam Pereira	Perth
Western Australian Swimming Assn Inc	METRO S09407 / 2009/778	SLA-SI - Sport International	2009/10	24/08/2009	24,000.00	1/09/2009	24,000.00	20/09/2009	24000.00	0.00	Indian Ocean All- Stars Challenge	3 April to 4 April 2010	4/04/2010	Indian Ocean All- Stars Challenge	Hallam Pereira	Mt Claremont
Western Australian Institute of Sport Inc	METRO S08908 / 2008/652	SLA-WAIS - Administration Appropriation	2009/10	28/05/2008	11,628,000.00	28/05/2008	3,770,000.00	22/07/2008	3875000.00	0.00	High Performance - Operational Budget 2008/09 -2010/11	1 July 2008 to 30 June 2011	30/06/2011	WAIS budget \$476 - Based on the Treasury estimate for SLA of \$11.42m and the ERC approval DSR allocates up to 33% of the SLA monies to fund the WAIS budget, balance from CF - kwatson2658	Brendan Cullinan	State wide
							Recommended	Approved	Savings							
							12,076,550.00	12,198,700.00	35,560.00							

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Organisation	Grant Ref No	Grant Type	Fund Year	Date Received	Requested Amount	Date Recommended	Recommended Amount	Date Approved	Amount Approved
ACHPER WA Branch	METRO S09126 / 2009/58	SWA-PI - Participation Initiatives	2009/10	24/12/2008	105000.00	24/12/2008	35,000.00	14/01/2009	35,000.00
Armadale Redevelopment Authority	METRO S08704 / 2008/32	SWA-PI - Participation Initiatives	2009/10	8/01/2008	150000.00	8/01/2008	50,000.00	30/01/2008	50,000.00
Canoeing Western Australia Inc	METRO S08713 / 2008/50	SWA-PI - Participation Initiatives	2009/10	18/01/2008	37500.00	18/01/2008	12,500.00	30/01/2008	12,500.00
City of Albany	GRTSTH S07774 / GS2009/36	SWA-PI - Participation Initiatives	2009/10	7/05/2009	5000.00	22/07/2009	5,000.00	21/08/2009	5,000.00
City of Armadale	METRO S09551 / 2009/1143	SWA-CDO - Statewide Club Dev Officers	2009/10	16/12/2009	81259.00	27/01/2010	23,000.00	24/02/2010	23,000.00
City of Bayswater	METRO S09528 / 2009/1076	SWA-CDO - Statewide Club Dev Officers	2009/10	13/11/2009	150000.00	27/01/2010	50,000.00	24/02/2010	50,000.00
City of Bunbury	METRO S09520 / 2009/1056	SWA-CDO - Statewide Club Dev Officers	2009/10	5/11/2009	150000.00	27/01/2010	50,000.00	24/02/2010	50,000.00
City of Geraldton-Greenough	METRO S09480 / 2009/1004	SWA-CDO - Statewide Club Dev Officers	2009/10	30/10/2009	150000.00	27/01/2010	50,000.00	24/02/2010	50,000.00
City of Joondalup	METRO S09547 / 2009/1137	SWA-CDO - Statewide Club Dev Officers	2009/10	11/12/2009	150000.00	27/01/2010	50,000.00	24/02/2010	50,000.00
City of Rockingham	METRO S09521 / 2009/1053	SWA-CDO - Statewide Club Dev Officers	2009/10	5/11/2009	123427.00	28/01/2010	25,000.00	24/02/2010	25,000.00
City of South Perth	METRO S09518 / 2009/1049	SWA-CDO - Statewide Club Dev Officers	2009/10	5/11/2009	150000.00	27/01/2010	45,000.00	24/02/2010	45,000.00
City of Stirling	METRO S09372 / 2009/734	SWA-PI - Participation Initiatives	2009/10	13/07/2009	115000.00	13/07/2009	115,000.00	19/07/2009	115,000.00
Communicare Inc	METRO S08911 / 2008/536	SWA-PI - Participation Initiatives	2009/10	29/05/2008	450000.00	30/05/2008	175,000.00	2/07/2008	175,000.00
Curtin University of Technology	METRO S08741 / 2007/287	SWA-RFQ - RFQ for a contract	2009/10	22/02/2008	360000.00	22/02/2008	120,000.00	22/02/2008	120,000.00
Dragon Boating WA Inc	METRO S08715 / 2008/49	SWA-PI - Participation Initiatives	2009/10	18/01/2008	15000.00	18/01/2008	5,000.00	30/01/2008	5,000.00
Fitness Australia Limited	METRO S09369 / 2009/701	SWA-OSP - Capacity Building - Organisational Development	2009/10	10/07/2009	80000.00	31/08/2009	40,000.00	5/09/2009	40,000.00
Leisure Institute of Western Australia Aquatics Inc	METRO S08949 / 2008/342	SWA-OSP - Capacity Building - Organisational Development	2009/10	15/05/2008	150000.00	15/05/2008	50,000.00	8/07/2008	50,000.00
Mandurah Triathlon Club Inc	PEEL S07775 / PE2009/098	SWA-CP - Country Package Regional Recreation Program	2009/10	19/10/2009	8500.00	3/11/2009	4,000.00	15/11/2009	4,000.00
Mid West Development Commission	METRO S09435 / 2009/881	SWA-IDI - Industry Development Initiatives	2009/10	11/09/2009	5000.00	11/09/2009	5,000.00	14/09/2009	5,000.00

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Mid West Sports Federation Inc	MWEST S07472 / MW2008/23	SWA-PI - Participation Initiatives	2009/10	20/03/2008	238000.00	20/03/2008	82,000.00	8/04/2008	77,000.00
Munda Biddi Trail Foundation Inc	METRO S09276 / 2009/468	SWA-PI - Participation Initiatives	2009/10	19/05/2009	20000.00	29/09/2009	15,000.00	9/10/2009	15,000.00
Newcrest Mining Ltd	METRO S09613 / 2008/484	SWA-PI - Participation Initiatives	2009/10	10/03/2010	135000.00	10/03/2010	22,000.00	9/04/2010	22,000.00
Outdoors WA Inc	METRO S08898 / 2008/344	SWA-OSP - Capacity Building - Organisational Development	2009/10	15/05/2008	300000.00	15/05/2008	100,000.00	8/07/2008	100,000.00
Outdoors WA Inc	METRO S08961 / 2008/749	SWA-IDI - Industry Development Initiatives	2009/10	1/08/2008	40000.00	1/08/2008	20,000.00	9/10/2008	20,000.00
Parks and Leisure Australia	METRO S09091 / 2008/341	SWA-OSP - Capacity Building - Organisational Development	2009/10	15/05/2008	220000.00	15/05/2008	110,000.00	8/07/2008	110,000.00
Professional Golfers Association of Australia Limited	METRO S09410 / 2009/949	SWA-HPI - High Performance Initiatives	2009/10	16/08/2009	50000.00	16/08/2009	20,000.00	16/08/2009	20,000.00
Recreation and Sport Network Inc	METRO S08682 / 2007/1195	SWA-OSP - Capacity Building - Organisational Development	2009/10	17/12/2007	90000.00	15/05/2008	30,000.00	8/07/2008	30,000.00
Rowing WA	METRO S08714 / 2008/48	SWA-PI - Participation Initiatives	2009/10	18/01/2008	37500.00	18/01/2008	12,500.00	30/01/2008	12,500.00
Royal Life Saving Society Australia WA Branch Inc	METRO S09109 / 2008/559	SWA-PDI - People Development Initiative	2009/10	31/12/2008	80000.00	31/12/2008	40,000.00	31/12/2008	40,000.00
School Sport Western Australia Inc	METRO S09148 / 2009/66	SWA-PI - Participation Initiatives	2009/10	16/02/2009	18000.00	16/02/2009	6,000.00	17/03/2009	6,000.00
Seniors Recreation Council of WA Inc	METRO S08199 / 2002/0654	SWA-CB-OD - Organisational Development Initiatives	2009/10	14/12/2006	73300.00	14/12/2006	73,300.00	14/12/2006	41,200.00
Seniors Recreation Council of WA Inc	METRO S09174 / 2009/244	SWA-CB-OD - Organisational Development Initiatives	2009/10	11/03/2009	70000.00	20/05/2009	35,000.00	15/06/2009	35,000.00
Shire of Broome	METRO S09575 / 2010/71	SWA-CDO - Statewide Club Dev Officers	2009/10	27/01/2010	150000.00	27/01/2010	50,000.00	24/02/2010	50,000.00
Shire of Carnarvon	METRO S09572 / 2010/70	SWA-CDO - Statewide Club Dev Officers	2009/10	27/01/2010	150000.00	27/01/2010	50,000.00	24/02/2010	50,000.00
Shire of Chittering	METRO S09577 / 2010/143	SWA-CDO - Statewide Club Dev Officers	2009/10	29/01/2010	33000.00	29/01/2010	11,000.00	24/02/2010	11,000.00
Shire of Gnowangerup	METRO S09337 / 2009/674	SWA-CDO - Statewide Club Dev Officers	2009/10	25/06/2009	50000.00	25/06/2009	50,000.00	27/07/2009	50,000.00
Shire of Katanning	METRO S09384 / 2009/56	SWA-IDI - Industry Development Initiatives	2009/10	29/07/2009	10000.00	29/07/2009	10,000.00	9/08/2009	10,000.00

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Shire of Katanning	METRO S09590 / 2010/10	SWA-PI - Participation Initiatives	2009/10	17/02/2010	140000.00	2/03/2010	70,000.00	9/04/2010	70,000.00
Shire of Mukinbudin	METRO S09567 / 2010/2	SWA-CDO - Statewide Club Dev Officers	2009/10	12/01/2010	66000.00	27/01/2010	20,000.00	24/02/2010	20,000.00
Shire of Williams	METRO S09566 / 2010/3	SWA-CDO - Statewide Club Dev Officers	2009/10	12/01/2010	37772.00	27/01/2010	11,000.00	24/02/2010	11,000.00
Shire of Wyndham East Kimberley	METRO S09527 / 2009/1075	SWA-CDO - Statewide Club Dev Officers	2009/10	13/11/2009	150000.00	27/01/2010	50,000.00	24/02/2010	50,000.00
Town of Kwinana	METRO S09522 / 2009/1052	SWA-CDO - Statewide Club Dev Officers	2009/10	5/11/2009	150000.00	27/01/2010	50,000.00	24/02/2010	50,000.00
Town of Port Hedland	METRO S09398 / 2009/806	SWA-CDO - Statewide Club Dev Officers	2009/10	18/08/2009	180000.00	18/08/2009	60,000.00	20/09/2009	60,000.00
Western Australian Hockey Association Inc	METRO S08409 / 2008/933	SWA-HPI - High Performance Initiatives	2009/10	5/07/2007	285000.00	5/07/2007	75,000.00	5/07/2007	75,000.00
Western Australian Hockey Association Inc	METRO S08707 / 2007/1057	SWA-HPI - High Performance Initiatives	2009/10	10/01/2008	300000.00	11/01/2008	100,000.00	11/01/2008	100,000.00
Western Australian Hockey Association Inc	METRO S08990 / 2008/895	SWA-HPI - High Performance Initiatives	2009/10	5/09/2006	40000.00	5/09/2006	20,000.00	5/09/2006	20,000.00
Wildcats 2000 Pty Ltd	METRO S09342 / 2009/662	SWA-CSES - Country Sport Enrichment Scheme	2009/10	29/06/2009	35000.00	3/07/2009	25,000.00	20/07/2009	25,000.00
YMCA of Perth Inc	METRO S09012 / 2009/165	SWA-PI - Participation Initiatives	2009/10	24/10/2008	150000.00	24/10/2008	100,000.00	11/03/2009	50,000.00
YMCA of Perth Inc	METRO S09107 / 2009/1	SWA-PI - Participation Initiatives	2009/10	15/12/2008	90000.00	15/12/2008	30,000.00	15/12/2008	30,000.00
Recommended							2,257,300.00	Approved	2,170,200.00

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Saving	Project	Project Date	Project End Date	Project Description	Project Coordinator	Location
0.00	Participation - Schools Network 2009-2011	1 February 2009 to 31 December 2011	31/12/2011	The "Schools Network" is a national initiative which aims to assist schools who are passionate about promoting sport and recreation to their students. The "Schools Network" facilitates links for in-school to community sport and recreation.	Daneka Lynch	Statewide
0.00	Participation - Champion Lakes Development Officer and Program	January 2008 to 30 June 2010	30/06/2010	Employ a Champion Lakes Development Officer and Development Program to create community usage of the Lake as a multi-sport and recreation facility.	Kirsty Hewitt	State wide
0.00	Participation - Coaching and administration support at the Champion Lakes Boat Club	2007/08, 2008/09, 2009/10	30/06/2010	Rowing, Canoeing and Dragon Boating to work in a coordinated way to attract members to water based activity at the lake and help build a multi-sport boat club. The SSA's to provide coaching and administration support as the Club grows, in the next 3-5 years.	Kirsty Hewitt	Armadale
0.00	Participation - City of Albany Sports-Fest	17 October 2009 to 18 October 2009	18/10/2009	Plan and deliver a successful major sporting event that becomes an annual Albany icon, attracting participants and spectators from across the state.	Samantha Stevens	Albany
0.00	Club Development Officers Scheme	TBA	30/06/2013	Statewide Club Development Officers Scheme - City of Armadale	Michelle Phillips	Armadale
0.00	Club Development Officers Scheme - Joint venture City of Bayswater / City of Swan	TBA	31/03/2013	Club Development Officers Scheme - Joint venture City of Bayswater / City of Swan	Kendra Koranis	Bayswater
0.00	Club Development Officers Scheme	TBA	30/06/2013	Club Development Officer - 2010-2013	Michelle Phillips	South West
0.00	Club Development Officers Scheme	TBA	30/06/2013	Club Development Officer	Michelle Phillips	Geraldton
0.00	Club Development Officers Scheme - Joint venture City of Joondalup / City of Wanneroo	TBA	30/06/2013	Statewide Club Development Officers Scheme - City of Joondalup and City of Wanneroo	Kendra Koranis	Joondalup and Wanneroo
0.00	Club Development Officers Scheme	TBA	30/06/2013	Club Development Officer 2010-2013	Michelle Phillips	Rockingham
0.00	Club Development Officer Scheme - Joint venture City of South Perth / Town of Victoria Park	TBA	30/06/2013	Club Development Officer Scheme - Joint venture City of South Perth / Town of Victoria Park	Michelle Phillips	City of South Perth
0.00	Participation - CALD Culturally and Linguistically Diverse	1 October 2009 to 30 September 2010	30/09/2010	Participation - CALD Culturally and Linguistically Diverse	Elizabeth Stirton	METRO
0.00	Participation - South East Corridor CaLD Youth Sport and Recreation Project	1 November 2008 to 31 October 2011	31/10/2011	A CaLD initiative will be created to address the low participation rates of CaLD children and youth (6-25 year olds) in sport and recreation in the south east corridor of Perth. This initiative will focus on the five local government areas of City of Belmont, City of Armadale, City of Gosnells, Town of Victoria Park and City of Canning.	Melissa Rudez	Belmont, Armadale, Gosnells, Victoria Park, Canning
0.00	Industry Development - Establishment of a Centre for Sport and Recreation Research	1 Feb 2008 to 30 June 2010	30/06/2010	Centre for Sport and Recreation Research to be established at Curtin University	Graham Brimage	State wide
0.00	Participation - Coaching and administration support at the Champion Lakes Boat Club	2007/08, 2008/09, 2009/2010	30/06/2010	Rowing, Canoeing and Dragon Boating to work in a coordinated way to attract members to water based activity at the lake and help build a multi-sport boat club. The SSA's to provide coaching and administration support as the Club grows, in the next 3-5 years.	Kirsty Hewitt	Armadale
0.00	Organisational Sustainability Program 2009/10 to 2010/11	1 July 2009 to 30 June 2011	30/06/2011	Organisational Sustainability Program 2009/10 to 2010/11	Geordie Thompson	State wide
0.00	Organisational Sustainability Program - Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Steve Bennett	State wide
0.00	Participation - Mandurah Corporate Triathlon	21-Feb-10	21/02/2010	Mandurah Triathlon Club is looking to host the inaugural Mandurah Corporate Triathlon, encouraging participation from local businesses and community groups. The corporate triathlon is a team event consisting of three participants per team. The teams have the option of completing the 500m swim, 15km cycle and 4 km run as individuals with the culmination of the three times, or by completing one leg each of the three disciplines.	Ebony Lawler	Region wide
0.00	Mid West Academy of Sport - Feasibility Study	August to December 2009	30/06/2010	Mid West Academy of Sport - Feasibility Study	Sam Shields	Mid West Region

List of Grant Recipients Sports Wagering Account

0.00	Participation - Murchison Role Models program	1 July 2008 to 30 June 2011	30/06/2011	The Geraldton Midwest Sports Federation (GMWSF) seeks to support DSR Mid West to deliver a more strategic model of service delivery in the Murchison district for 2008 and 2009. The model is driven by expressed demands from within the communities during 2007 Murchison visits and is drafted on the basis of successes, failures and other lessons learned from efforts to service the area effectively over the past decade.	Gary Clark	Region wide
0.00	Training and accreditation of Mountain Bike Guides, Instructors and Assessors across the outdoor sector	1 October 2009 to 1 October 2010	1/06/2010	Marketing and Promoting the Munda Bidli Trail during the current transition stage until the trail is completed. Once the trail is complete the Foundation sees the opportunity to work with Tour Operators to attract interstate and international visitors to the trail. The aim is to get more people physically active on the trail.	Ben Hlaing	Metro & Southwest
0.00	RECORDING PURPOSES ONLY - ISDO Western Desert	April 2010 to 30 June 2011	30/06/2011	Employment of Indigenous Sport Development Officer in Partnership with Newcrest Mining.	Clem Rodney	Newman
0.00	Organisational Sustainability Program Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program Triennial Funding 2008/09 to 2010/11	Steve Bennett	State wide
0.00	Industry Development - Industry Based Delivery Model - Certificate IV Outdoor Recreation	September 2008 to December 2010	30/12/2010	Establish an industry based delivery model for the Certificate IV in Outdoor Recreation (that can also become a broader training function), that is managed by Outdoors WA with the key partner agencies including; Tourism WA, DEC and DET.	Steve Bennett	Region wide
0.00	Organisational Sustainability Program - Year 2 and 3 2009/10 to 2010/11	1 December 2009 to 30 November 2011	30/11/2011	Organisational Sustainability Program - Year 2 and 3 2009/10 to 2010/11	Grant Trew	State wide
0.00	PGA Tour of Australasia	19 October to 1 November 2009	30/06/2010	PGA Tour of Australasia, noth events will consists of the ten leading players from the Omega China Golf Tour and six leading Australian amateurs.	Peter Minchin	Metro & Bunbury
0.00	Organisational Sustainability Program Triennial Funding 2008/09 to 2010/11	1 July 2008 to 30 June 2011	30/06/2011	Organisations Sustainability Program - Triennial funding 2008/09 to 2010/11	Aaron Morse	State wide
0.00	Participation - Coaching and administration support at the Champion Lakes Boat Club	2007/08, 2008/09, 2009/10	30/06/2010	Rowing, Canoeing and Dragon Boating to work in a coordinated way to attract members to water based activity at the lake and help build a multi-sport boat club. The SSA's to provide coaching and administration support as the Club grows, in the next 3-5 years.	Brendan Cullinan	Armadale
0.00	People Development - Regional Aquatic Training	1 January 2010 to 31 December 2011	31/12/2011	RLSS contracted to facilitate the delivery of training packages which include Lifeguard, Swimming Instructor and Pool Operations qualifications. In association with LIWA Aquatics, RLSS will consult with a range of local governments to select the most appropriate regional locations for training package delivery.	Steve Bennett	State wide
0.00	Participation - Active Achievers Awards 2008/09 to 2010/11	1 March 2009 to 30 April 2011	30/06/2011	The Active Achiever Awards are presented to regional students, both male and female who are outstanding role models and leaders in their school and local community. These awards will be presented at the Senior and Junior Country Weeks organisaed by School Sport WA. The Country Week events are a great opportunity for country students to travel to Perth for a week of sporting competition, education activities and cultural experiences.	Daneka Lynch	State wide
0.00	Organisational Development - Operational Hosting Support	1 July 2007 to 30 June 2010	30/06/2010	Seniors Recreation Council of WA Inc to be housed within the Department of Sport and Recreation	Denis Martin	State wide
0.00	Organisational Development - Administrative and program support for 2009/10 - 2010/11	1 July 2009 to 30 June 2011	30/06/2011	Organisational Development - Administrative support for 2009/10 - 2010/11 and produce resource "Add Life to Your Years"	Denis Martin	State wide
0.00	Club Development Officer Scheme	TBA	30/06/2013	Club Development Officer Scheme 2010/13	Kendra Koranis	Broome
0.00	Club Development Officer Scheme	TBA	30/06/2013	Club Development Officer Scheme 2010/13	Kendra Koranis	Carnarvon
0.00	Club Development Officers Scheme	TBA	30/06/2012	Club Development Officers Scheme 2009/10 to 2011/12	Michelle Phillips	Chittering
0.00	Middle Great Southern Club Development Officer	TBA	31/01/2011	Extension of CDO program for 12 months to allow time to consider changes to council alignments (or Regional Orgainsation of Councils - ROC) in the Great Southern.	Michelle Phillips	Gnowangerup
0.00	High Performance - 2009 Sport and Recreation Industry Awards	27-Nov-09	27/11/2009	2009 Sport and Recreation Industry Awards- Ministers award for industry Excellence	Charles Hayne	State wide

Attachment I
List of Grant Recipients Sports Wagering Account

0.00	Participation - Katanning Inclusion Project	1 June 2010 to 31 May 2012	31/05/2012	A full time inclusion Officer will be based in Katanning to increase participation of the culturally and linguistically diverse and Indigenous Communities in sport and recreation. They will assist sporting clubs to recruit members from these communities as well as promote inclusivity workshops and training.	Melissa Rudez	Katanning
0.00	Club Development Officers Scheme	TBA	30/06/2013	Club Development Officers Scheme 2010/13	Michelle Phillips	Mukinbudin
0.00	Club Development Officers Scheme	TBA	30/06/2013	Club Development Officers Scheme 2010/13	Michelle Phillips	Williams
0.00	Club Development Officers Scheme	TBA	30/06/2014	Club Development Officer	Kendra Koranis	Wyndham/East Kimberley
0.00	Club Development Officers Scheme - Joint venture Town of Kwinana / Shire of Serpentine Jarrahdale	TBA	30/06/2013	Club Development Officer - Joint venture Town of Kwinana / Shire of Serpentine Jarrahdale - 2010-2013	Michelle Phillips	Kwinana
0.00	Club Development Officer	TBA	30/06/2012	Club Development Officer	Kendra Koranis	Port Hedland
0.00	Playing Surface Up-grades - 3 years	1 July 2009 to 30 June 2012	30/06/2012	Retention of the High Performance Program in Perth - Playing Surface Up-grades	Kevin Watts	State wide
0.00	High Performance- Business Development Coordinator year 2-4	1 July 2008 to 30 June 2011	30/06/2020	Retention of the high performance program in Perth - Business Development Coordinator year 2-4	Kevin Watts	State wide
0.00	High Performance - Academic PHD Student Support - Year 1-2	1 July 2008 to 30 June 2010	30/06/2010	Academic PHD Student Support - Year 1 - 2	Kevin Watts	State wide
0.00	Perth Wildcats v Adelaide 36ers Preseason Series	27-29 August 2009	29/08/2009	Official NBL Preseason games in regional WA. In 2009 the Perth Wildcats will look to further engage the South West communities through the hosting of games in both Eaton and Waroona	Peter Minchin	Waroona and Eaton
0.00	Participation - Skatepark Project	1 July 2009 to 30 November 2011	30/11/2011	Skatepark Participation Project	Daneka Lynch	State wide
0.00	YMCA Active Program 2009-2011	30 January 2009 to 31 December 2011	31/12/2011	The YMCA Active program, previously known as the Youth Physical Activity Advisory Committee (YPAAC) program, is an initiative aimed at building leadership skills among students by increasing youth participation in physical activity and linking students with sporting opportunities through their school, local sport club and recreation centres.	Jasmine Paolino	State wide

0.00

FOOTBALL- SOCCER												
NET APPROVALS FROM 2005/06 TO 2009/10 as at 21 June 2010												
Funding Source												
Year	ASC	ASCIS	ATSIC	CF	CSRFF	HWDY1	HWDY3	HWDY4	SLA	SWA	SWF	TOTAL
2005/06	0	0	5,000	1,000	51,005	3,400	500	0	338,800	0	0	399,705
2006/07	0	5,000	0	60,870	381,606	3,850	1,833	0	236,420	0	0	689,579
2007/08	0	10,000	0	63,300	932,653	0	0	0	348,350	7,600	10,000	1,371,903
2008/09	0	10,000	0	37,500	531,373	0	0	0	283,800	0	0	862,673
2009/10	0	10,000	0	394,201	2,133,834	4,500	0	0	340,725	0	20,770	2,904,030
	0	35,000	5,000	556,871	4,030,471	11,750	2,333	0	1,548,095	7,600	30,770	6,227,891

Legend	
ALCOA	Coach in Residence
ASC	Australian Sports Commission
ASCIS	ASC Indigenous Sport Programs
ATSIC	ATSIC
CF	Consolidated Fund
CSRFF	Capital Works - Often Facilities are shared
HWDY1	Healthway - Smarter than Smoking
HWDY3	Healthway - Regional Women Program
HWDY4	Healthway - Indigenous Programs
RIO	Rio Tinto
SLA	Sports Lotteries Account
SWA	Sports Wagering Account
SWF	Sports Wagering Fund

State Sports Association: FOOTBALL- SOCCER												
NET APPROVALS FROM 2005/06 TO 2009/10 as at 21 June 2010												
Funding Source												
Year	ASC	ASCIS	ATSIC	CF	CSRFF	HWDY1	HWDY3	HWDY4	SLA	SWA	SWF	TOTAL
2005/06	0	0	5,000	1,000	0	0	0	0	315,500	0	0	321,500
2006/07	0	5,000	0	60,000	0	0	0	0	210,000	0	0	275,000
2007/08	0	10,000	0	63,300	0	0	0	0	200,000	0	0	273,300
2008/09	0	10,000	0	37,500	0	0	0	0	230,000	0	0	277,500
2009/10	0	10,000	0	59,201	0	1,500	0	0	283,400	0	0	354,101
	0	35,000	5,000	221,001	0	1,500	0	0	1,238,900	0	0	1,501,401

FOOTBALL- SOCCER Organisations other than SSA												
NET APPROVALS FROM 2005/06 TO 2009/10 as at 21 June 2010												
Funding Source												
Year	ASC	ASCIS	ATSIC	CF	CSRFF	HWDY1	HWDY3	HWDY4	SLA	SWA	SWF	TOTAL
2005/06	0	0	0	0	51,005	3,400	500	0	23,300	0	0	78,205
2006/07	0	0	0	870	381,606	3,850	1,833	0	26,420	0	0	414,579
2007/08	0	0	0	0	932,653	0	0	0	148,350	7,600	10,000	1,098,603
2008/09	0	0	0	0	531,373	0	0	0	53,800	0	0	585,173
2009/10	0	0	0	335,000	2,133,834	3,000	0	0	57,325	0	20,770	2,549,929
	0	0	0	335,870	4,030,471	10,250	2,333	0	309,195	7,600	30,770	4,726,490

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

Monday, 28 June 2010

Department of Sport and Recreation

Question No A3: Hon K Travers asked have you got a list of fees for camps before and after they were increased, and are they likely to increase in the 2010-11 financial year?

Answer:

- (a) The attached list summarises fees as at 1 January 2009 and at 1 January 2010.
- (b) The attached list includes fees items that are new from January 2010.
- (c) A fees and charges review is not due to be undertaken until October 2010. It is not yet possible to determine if any fees will increase or decrease.

A handwritten signature in black ink, slanted upwards to the right, located in the bottom right corner of the page.

.Review of Tariffs, Fees and Charges for 2010 Department of Sport and Recreation

		TIER 3 - Schools Community				TIER 2 - Sustainable Communities		TIER 1 - Corporate - Full Cost Recovery				
Revenue Item	Existing charge per item (incl GST) Jan 09	TSY ADVICE	NEW	Cost Recovery Outcome	Benchmark Increase on 2009	NEW	Cost Recovery Outcome	NEW	Full Cost Recovery Outcome	Proposed increase with full CPI	Effective date of last increase	Proposed effective date
		Target	Updated			Updated		Updated				
	\$		\$	%	%	\$	70%	\$	100%	\$		
<u>Existing Fee or Charge</u>												
- Retained revenues												
Bickley Outdoor Recreation Camp												
Accommodation												
<i>Kookaburra Dormitory Accommodation</i>												
Adult per night (Retail rate)	22.00			0.0%	-100.0%	23.00	71.9%	32.00	100%	10.00	1-Jan-09	1-Jan-10
Teacher / Community leader rate per night	19.50		20.00	62.5%	2.6%		0.0%	32.00	100%	12.50	1-Jan-09	1-Jan-10
Child / student per night	17.50		18.00	69.2%	2.9%	19.00	73.1%	26.00	100%	8.50	1-Jan-09	1-Jan-10
Tent Camp - Billabong												
Adult per night	9.50		10.00	55.6%	5.3%	13.00	72.2%	18.00	100%	8.50	1-Jan-09	1-Jan-10
Child / student per night	7.50		8.00	66.7%	6.7%	9.00	75.0%	12.00	100%	4.50	1-Jan-09	1-Jan-10
Minimum Charge - Full Day		NEW	100.00	50.0%	N/A	150.00	75.0%	200.00	100%	200.00	1-Jan-09	1-Jan-10
Minimum Charge - Half Day		NEW	50.00	50.0%	N/A	75.00	75.0%	100.00	100%	100.00	1-Jan-09	1-Jan-10
Minimum Charge - Quarter Day		NEW	25.00	50.0%	N/A	50.00	100.0%	50.00	100%	50.00	1-Jan-09	1-Jan-10
Per person rate	3.00		3.00	54.5%	0.0%	4.50	81.8%	5.50	100%	2.50	1-Jan-09	1-Jan-10
Accommodation Total	155,000	170,650	127,988			37,543		5,120	100%			

Revenue Item	Existing charge per item (incl GST) Jan 09	TSY ADVICE	NEW	Cost Recovery Outcome	Benchmark Increase on 2009	NEW	Cost Recovery Outcome	NEW	Full Cost Recovery Outcome	Proposed increase with full CPI	Effective date of last increase	Proposed effective date
Programs												
Abseiling	27.00		28.00	56.0%	3.7%	35.00	70.0%	50.00	100%	23.00	1-Jan-09	1-Jan-10
Abseiling - Quarry	52.50		55.00	57.9%	4.8%	70.00	73.7%	95.00	100%	42.50	1-Jan-09	1-Jan-10
High Ropes Course	27.00		28.00	56.0%	3.7%	35.00	70.0%	50.00	100%	23.00	1-Jan-09	1-Jan-10
Leap of Faith	13.00		12.50	50.0%	-3.8%	18.00	72.0%	25.00	100%	12.00	1-Jan-09	1-Jan-10
Flying Fox	10.00		10.50	52.5%	5.0%	14.00	70.0%	20.00	100%	10.00	1-Jan-09	1-Jan-10
Crate Climb	11.50		12.50	50.0%	8.7%	18.00	72.0%	25.00	100%	13.50	1-Jan-09	1-Jan-10
Rock Climbing Artificial - Climbing Wall	11.50		12.50	50.0%	8.7%	18.00	72.0%	25.00	100%	13.50	1-Jan-09	1-Jan-10
Low Ropes	8.00		8.50	50.0%	6.3%	12.00	70.6%	17.00	100%	9.00	1-Jan-09	1-Jan-10
Canoeing	11.50		12.50	50.0%	8.7%	18.00	72.0%	25.00	100%	13.50	1-Jan-09	1-Jan-10
Raft Building	11.50		12.50	50.0%	8.7%	18.00	72.0%	25.00	100%	13.50	1-Jan-09	1-Jan-10
Team Building	8.50		9.00	52.9%	5.9%	12.00	70.6%	17.00	100%	8.50	1-Jan-09	1-Jan-10
Search and Rescue	14.00		14.00	56.0%	0.0%	19.00	76.0%	25.00	100%	11.00	1-Jan-09	1-Jan-10
Orienteering	8.00		8.50	50.0%	6.3%	12.00	70.6%	17.00	100%	9.00	1-Jan-09	1-Jan-10
Ice Breaking Games	6.50		8.00	47.1%	23.1%	12.00	70.6%	17.00	100%	10.50	1-Jan-09	1-Jan-10
Mountain Biking - Beginners	15.00		15.00	50.0%	0.0%	21.00	70.0%	30.00	100%	15.00	1-Jan-09	1-Jan-10
Mountain Biking - Advanced	27.50		27.50	50.0%	0.0%	38.50	70.0%	55.00	100%	27.50	1-Jan-09	1-Jan-10
Bickley Challenge (half day)	0.00	NEW	N/A			45.00	70.0%	65.00	100%	65.00	1-Jan-09	1-Jan-10
Bickley Challenge (full day)	0.00	NEW	N/A			67.00	70.5%	95.00	100%	95.00	1-Jan-09	1-Jan-10
Aquatic Supervisor (Schools Only) Per Hr rate	0.00	NEW	35.00	77.8%	N/A	40.00	88.9%	45.00	100%	45.00	1-Jan-09	1-Jul-09
Program Total	165,000	178,950	139,581			30,422		8,948				
Bickley Total Revenue	320,000	349,600	267,569			67,965		14,067				

Revenue Item	Existing charge per item (incl GST) Jan 09	TSY ADVICE	NEW	Cost Recovery Outcome	Benchmark Increase on 2009	NEW	Cost Recovery Outcome	NEW	Full Cost Recovery Outcome	Proposed increase with full CPI	Effective date of last increase	Proposed effective date
Ern Halliday Recreation Centre												
<i>Accommodation</i>												
<i>Ern Halliday Dormitory</i>												
Adult per night (Retail rate)	22.00		20.00	60.6%	-9.1%	23.00	70.0%	33.00	100%	11.00	1-Jan-09	1-Jan-10
Teacher per night (School & Community rate)	19.50		20.00	60.6%	2.6%	23.00	70.0%	33.00	100%	13.50	1-Jan-09	1-Jan-10
Child per night	17.50		18.00	72.0%	2.9%	19.00	76.0%	25.00	100%	7.50	1-Jan-09	1-Jan-10
<i>Spinnaker Tent Area</i>												
Adult per night	13.00		13.50	67.5%	3.8%	15.00	75.0%	20.00	100%	7.00	1-Jan-09	1-Jan-10
Child per night	9.50		10.00	66.7%	5.3%	11.00	73.3%	15.00	100%	5.50	1-Jan-09	1-Jan-10
<i>Windmill Tent Camp Area</i>												
Adult per night	9.50		10.00	55.6%	5.3%	14.00	77.8%	18.00	100%	8.50	1-Jan-09	1-Jan-10
Child per night	7.50		8.00	57.1%	6.7%	10.00	71.4%	14.00	100%	6.50	1-Jan-09	1-Jan-10
<i>Minimum Charges</i>												
<i>Commodore</i>												
All Dormitories	780.00		800.00	53.3%	2.6%	1300.00	86.7%	1500.00	100%	720.00	1-Jan-09	1-Jan-10
<i>Port & Starboard</i>												
Both Dormitories	475.00		490.00	61.3%	3.2%	650.00	81.3%	800.00	100%	325.00	1-Jan-09	1-Jan-10
One dormitory only	300.00		310.00	62.0%	3.3%	420.00	84.0%	500.00	100%	200.00	1-Jan-09	1-Jan-10
<i>Spinnaker Dormitory</i>												
Minimum charges - schools & community	350.00		350.00	63.6%	0.0%	425.00	77.3%	550.00	100%	200.00	1-Jan-09	1-Jan-10
<i>Leaders Accommodation</i>												
Minimum charge (if less than per person rate)	125.00		130.00	52.0%	4.0%	180.00	72.0%	250.00	100%	125.00	1-Jan-09	1-Jan-10
<i>Day Area</i>												
Minimum Charge	160.00		165.00	55.0%	3.1%	225.00	75.0%	300.00	100%	140.00	1-Jan-09	1-Jan-10
Per person rate	3.00		3.00	54.5%	0.0%	4.50	81.8%	5.50	100%	2.50	1-Jan-09	1-Jan-10

Revenue Item	Existing charge per item (incl GST) Jan 09	TSY ADVICE	NEW	Cost Recovery Outcome	Benchmark Increase on 2009	NEW	Cost Recovery Outcome	NEW	Full Cost Recovery Outcome	Proposed increase with full CPI	Effective date of last increase	Proposed effective date
Venues												
<i>Cardinal Meeting Hall</i>												
Full day	160.00	NEW	160.00	64.0%	0.0	180.00	72.0%	250.00	100%	90.00	1-Jan-09	1-Jan-10
Half day	100.00	NEW	100.00	66.7%	0.0	110.00	73.3%	150.00	100%	50.00	1-Jan-09	1-Jan-10
East Cardinal full day	70.00	NEW	80.00	64.0%	14.3	100.00	80.0%	125.00	100%	55.00	1-Jan-09	1-Jan-10
East Cardinal half day	40.00	NEW	50.00	66.7%	25.0	60.00	80.0%	75.00	100%	35.00	1-Jan-09	1-Jan-10
West Cardinal full day	90.00	NEW	100.00	80.0%	11.1	120.00	96.0%	125.00	100%	35.00	1-Jan-09	1-Jan-10
West Cardinal half day	60.00	NEW	60.00	80.0%	0.0	70.00	93.3%	75.00	100%	15.00	1-Jan-09	1-Jan-10
West Cardinal AV Set-up		NEW	100.00	50.0%		150.00	75.0%	200.00				1-Jan-10
Portable Data Projector		NEW	50.00	50.0%		75.00	75.0%	100.00				1-Jan-10
Electronic Whiteboard		NEW	50.00	50.0%		75.00	75.0%	100.00				1-Jan-10
OHP		NEW	10.00			20.00		30.00				1-Jan-10
Accommodation Total	505,000	547,650	421,691			120,483		5,477	100%			
Ern Halliday Programs												
Roping Programs												
Abseiling - 5M and 10 M	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10
Ascending	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10
Big Swing	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10
Crate Climb	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10
Flying Fox	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10
Jacobs Ladder	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10
Rock Climbing Artificial - Climbing Indoor	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10
Roping Combo	22.00		23.00	46.0%	4.5%	35.00	70.0%	50.00	101%	28.00	1-Jan-09	1-Jan-10
Vertical Ascent	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10

Revenue Item	Existing charge per item (incl GST) Jan 09	TSY ADVICE	NEW	Cost Recovery Outcome	Benchmark Increase on 2009	NEW	Cost Recovery Outcome	NEW	Full Cost Recovery Outcome	Proposed increase with full CPI	Effective date of last increase	Proposed effective date
Land Based Programs												
Archery	9.50		10.00	47.6%	5.3%	15.00	71.4%	21.00	100%	11.50	1-Jan-09	1-Jan-10
Caving	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10
Coastal Bike Tour	15.00		14.00	46.7%	-6.7%	21.00	70.0%	30.00	100%	15.00	1-Jan-09	1-Jan-10
Icebreaker Games	6.50		7.00	46.7%	7.7%	10.50	70.0%	15.00	100%	8.50	1-Jan-09	1-Jan-10
Kite Making	9.50		9.50	47.5%	0.0%	14.00	70.0%	20.00	100%	10.50	1-Jan-09	1-Jan-10
Lost Pilot	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10
Orienteering	8.00		8.00	47.1%	0.0%	12.00	70.6%	17.00	100%	9.00	1-Jan-09	1-Jan-10
Orienteering Advanced	9.50		9.50	47.5%	0.0%	14.50	72.5%	20.00	100%	10.50	1-Jan-09	1-Jan-10
Team Building	10.00		9.00	45.1%	-10.0%	14.00	70.0%	20.00	100%	10.00	1-Jan-09	1-Jan-10
Team Extreme	13.50	NEW	14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50		1-Jan-10
Water Beach Programs												
Aquatic Supervisor (Schools Only) Per Hr rate	0.00	NEW	35.00	77.8%	N/A	40.00	88.9%	45.00	100%	45.00		1-Jul-09
Beach Games	6.50		7.00	46.7%	7.7%	10.50	70.0%	15.00	100%	8.50	1-Jan-09	1-Jan-10
Coastal Paddle	26.00		27.00	47.0%	3.8%	40.00	70.0%	57.50	100%	31.50	1-Jan-09	1-Jan-10
Surf Lifesaving	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10
Surf Skis	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10
Self Directed Activities												
Kite Making Self Directed	5.00		5.50	50.0%	10.0%	8.00	72.7%	11.00	100%	6.00	1-Jan-09	1-Jan-10
Orienteering Self Directed	2.00		2.50	50.0%	25.0%	4.00	80.0%	5.00	100%	3.00	1-Jan-09	1-Jan-10
Program Total	409,500	444,285	368,757			66,643		8,886				
Ern Halliday Total Revenue	914,500	991,935	790,447			187,126		14,362				

Revenue Item	Existing charge per item (incl GST) Jan 09	TSY ADVICE	NEW	Cost Recovery Outcome	Benchmark Increase on 2009	NEW	Cost Recovery Outcome	NEW	Full Cost Recovery Outcome	Proposed increase with full CPI	Effective date of last increase	Proposed effective date
Pt Walter Recreation & Conference Centre Accommodation												
Aviary Dormitory												
Adult per night (4 per room)	32.00		31.00	62.0%	-3.1%	35.00	70.0%	50.00	100%	18.00	1-Jan-09	1-Jan-10
Adult per night (3 per room)	37.00		N/A	N/A		N/A	N/A	50.00	100%	13.00	1-Jan-09	1-Jan-10
Adult per night (2 per room)	48.00		N/A	N/A		N/A	N/A	50.00	100%	2.00	1-Jan-09	1-Jan-10
Adult per night (1 per room)	60.00		N/A	N/A		N/A	N/A	50.00	100%	-10.00	1-Jan-09	1-Jan-10
Teacher / leader rate per night	30.00		31.00	62.0%	3.3%	N/A	N/A	50.00	100%	20.00	1-Jan-09	1-Jan-10
Child per night (4 per room)	25.00		25.00	71.4%	0%	29.00	82.9%	35.00	100%	10.00	1-Jan-09	1-Jan-10
Minimum Nightly Charge	750.00		750.00	60.0%	0%	1000.00	80.0%	1250.00	100%	500.00	1-Jan-09	1-Jan-10
Fri / Sat Single night min. charge	1250.00		1250.00	83.3%	0%	1250.00	83.3%	1500.00	100%	250.00	1-Jan-09	1-Jan-10
South Aviary - Share 3 blocks (Short notice booking only)		NEW	750.00			N/A		N/A				
North Aviary - Share 2 blocks (Short notice booking only)		NEW	500.00			N/A		N/A				
Early Arrival Fee	350.00		350.00	53.8%	0%	500.00	76.9%	650.00	100%	300.00	1-Jan-09	1-Jan-10
Late Departure Fee	250.00		250.00	55.6%	0%	350.00	77.8%	450.00	100%	200.00	1-Jan-09	1-Jan-10
Osprey Dormitory												
Adult per night (4 per room)	26.00		26.00	57.8%	0%	32.00	71.1%	45.00	100%	19.00	1-Jan-09	1-Jan-10
Adult per night (3 per room)	32.00		N/A	N/A		N/A	N/A	45.00	100%	13.00	1-Jan-09	1-Jan-10
Adult per night (2 per room)	40.00		N/A	N/A		N/A	N/A	45.00	100%	5.00	1-Jan-09	1-Jan-10
Adult per night (1 per room)	55.00		N/A	N/A		N/A	N/A	45.00	100%	-10.00	1-Jan-09	1-Jan-10
Teacher / Community leader rate per night	25.00		26.00	57.8%	4%	N/A	N/A	45.00	100%	20.00	1-Jan-09	1-Jan-10
Child per night (4 per room)	23.00		24.00	70.6%	4%	27.00	79.4%	34.00	100%	11.00	1-Jan-09	1-Jan-10

Revenue Item	Existing charge per item (incl GST) Jan 09	TSY ADVICE	NEW	Cost Recovery Outcome	Benchmark Increase on 2009	NEW	Cost Recovery Outcome	NEW	Full Cost Recovery Outcome	Proposed increase with full CPI	Effective date of last increase	Proposed effective date
Minimum Nightly Charge	500.00		500.00	58.8%	0%	650.00	76.5%	850.00	100%	350.00	1-Jan-09	1-Jan-10
Fri / Sat Single night min. charge	750.00		750.00	75.0%	0%	750.00	75.0%	1000.00	100%	250.00	1-Jan-09	1-Jan-10
Early Arrival Fee	250.00		250.00	50.0%	0%	350.00	70.0%	500.00	100%	250.00	1-Jan-09	1-Jan-10
Late Departure Fee	150.00		150.00	60.0%	0%	225.00	90.0%	250.00	100%	100.00	1-Jan-09	1-Jan-10
Venues												
<i>Pelican Function Room</i>												
Event Day Rate (Fri- Sunday)		NEW	750.00	75.0%	N/A	750.00	75.0%	1000.00	100%	1000.00		1-Jan-10
Event Day Rate (Mon - Thursday)		NEW	500.00	58.8%	N/A	650.00	76.5%	850.00	100%	850.00		1-Jan-10
Event - Both Dining Rooms - Day Rate		NEW	N/A	N/A	N/A	1000.00	70.0%	1500.00	100%	1500.00		1-Jan-10
Evening Event (Fri or Sat)		NEW	N/A	N/A	N/A	2000.00	80.0%	2500.00	100%	2500.00		1-Jan-10
Evening Event (Sun - Thurs)		NEW	N/A	N/A	N/A	1650.00	78.6%	2100.00	100%	2100.00		1-Jan-10
<i>Conference Rooms</i>												
Graham Russell Room (all rooms)	500.00		250.00	55.6%	-50%	350.00	77.8%	450.00	100%	-50.00	1-Jan-09	1-Jan-10
Graham Russell Room (only)	250.00		150.00	53.6%	-40%	200.00	71.4%	280.00	100%	30.00	1-Jan-09	1-Jan-10
Graham Russell Room (residential - extra only)		NEW	50.00	50.0%	N/A	75.00	75.0%	100.00	100%	100.00		1-Jan-10
Seminar Rooms	140.00		100.00	66.7%	-29%	100.00	70.0%	150.00	100%	10.00	1-Jan-09	1-Jan-10
Gazebo	140.00		100.00	50.0%	-29%	150.00	75.0%	200.00	100%	60.00	1-Jan-09	1-Jan-10
Day Area (per person)	3.00		3.00	54.5%	0%	4.50	81.8%	5.50	100%	2.50	1-Jan-09	1-Jan-10
Day event use - exclusive		NEW	N/A	N/A	N/A	N/A	N/A	2000.00	100%	2000.00		1-Jan-10
Weekend / Evening event use - exclusive	2000.00			N/A	N/A	2000.00	80.0%	2500.00	100%	500.00	1-Jan-09	1-Jan-10
Public Holiday use - exclusive		NEW		N/A	N/A	2500.00	71.4%	3500.00	100%	3500.00		1-Jan-10
Accommodation Total	400,000	436,200	305,340			109,050		21,810	100%			

Revenue Item	Existing charge per item (incl GST) Jan 09	TSY ADVICE	NEW	Cost Recovery Outcome	Benchmark Increase on 2009	NEW	Cost Recovery Outcome	NEW	Full Cost Recovery Outcome	Proposed increase with full CPI	Effective date of last increase	Proposed effective date
Point Walter Programs												
Abseiling	13.50		15.00	50.0%	11%	22.00	73.3%	30.00	100%		1-Jan-09	1-Jan-10
Flying Fox	13.50		15.00	50.0%	11%	22.00	73.3%	30.00	100%		1-Jan-09	1-Jan-10
High Ropes Course	13.50		15.00	50.0%	11%	22.00	73.3%	30.00	100%		1-Jan-09	1-Jan-10
Leap of Faith	13.50		15.00	50.0%	11%	22.00	73.3%	30.00	100%		1-Jan-09	1-Jan-10
Gone in 90	13.50		15.00	50.0%	11%	22.00	73.3%	30.00	100%		1-Jan-09	1-Jan-10
Glider Possum	13.50		15.00	50.0%	11%	22.00	73.3%	30.00	100%		1-Jan-09	1-Jan-10
Roping Combination	35.00		43.00	49.4%	23%	60.00	70.6%	85.00	100%		1-Jan-09	1-Jan-10
Paddling	13.50		15.00	50.0%	11%	22.00	73.3%	30.00	100%		1-Jan-09	1-Jan-10
Raft Building	13.50		15.00	50.0%	11%	22.00	73.3%	30.00	100%		1-Jan-09	1-Jan-10
Pool Games	8.00		8.00	60.0%	0%	12.00	70.0%	20.00	100%		1-Jan-09	1-Jan-10
Archery	9.00		10.00	52.4%	11%	15.00	71.4%	21.00	100%		1-Jan-09	1-Jan-10
Team Building	8.00		8.00	60.0%	0%	12.00	70.0%	20.00	100%		1-Jan-09	1-Jan-10
Low Ropes	8.00		8.00	60.0%	0%	12.00	70.0%	20.00	100%		1-Jan-09	1-Jan-10
Mountain Biking	15.00		16.00	54.3%	7%	24.00	74.7%	35.00	100%		1-Jan-09	1-Jan-10
Half Day Program (min 25 persons)						50.00	83.3%	60.00	100%			1-Jan-10
Full Day Program (min 25 persons)						80.00	84.2%	95.00	100%			1-Jan-10
Program Total	190,000	215,500	168,090			25,860		21,550				
Point Walter Total Revenue	590,000	651,700	473,430			134,910		43,360				
Woodman Point Recreation Camp												
<i>Accommodation</i>												
<i>Woodman Point Dormitory Accommodation</i>												

Revenue Item	Existing charge per item (incl GST) Jan 09	TSY ADVICE	NEW	Cost Recovery Outcome	Benchmark Increase on 2009	NEW	Cost Recovery Outcome	NEW	Full Cost Recovery Outcome	Proposed increase with full CPI	Effective date of last increase	Proposed effective date
Adult per night (Retail rate)	22.00		20.00	60.6%	-9.1%	23.00	70.0%	33.00	100%	11.00	1-Jan-09	1-Jan-10
Teacher per night (School & Community rate)	19.50		20.00	60.6%	2.6%	23.00	70.0%	33.00	100%	13.50	1-Jan-09	1-Jan-10
Child per night	17.50		18.00	72.0%	2.9%	19.00	76.0%	25.00	100%	7.50	1-Jan-09	1-Jan-10
<i>Tent Area Camping</i>												
Adult per night	9.50		10.00	55.6%	5.3%	14.00	77.8%	18.00	100%	8.50	1-Jan-09	1-Jan-10
Child per night	7.50		8.00	57.1%	6.7%	10.00	71.4%	14.00	100%	6.50	1-Jan-09	1-Jan-10
Minimum Charges												
<i>Owen Dormitory</i>												
Minimum Charge per dormitory (half only)	400.00	NEW	400.00	53.3%	0.0%	750.00	100.0%	750.00	100%	350.00		1-Jan-10
Minimum Charge per dormitory (pax > 40)	400.00		650.00	65.0%	62.5%	750.00	75.0%	1000.00	100%	600.00	1-Jan-09	1-Jan-10
<i>Spinifex / Grevillea Dormitory</i>												
Minimum Charge per dormitory	400.00		400.00	47.1%	0.0%	600.00	70.6%	850.00	100%	450.00	1-Jan-09	1-Jan-10
<i>Jervoise Dormitory (Self Catering)</i>												
Minimum charge	400.00		400.00	61.5%	0.0%	450.00	70.0%	650.00	100%	250.00	1-Jan-09	1-Jan-10
<i>Leaders Accommodation</i>												
Minimum charge (if less than per person rate)	125.00		130.00	52.0%	4.0%	180.00	72.0%	250.00	100%	125.00	1-Jan-09	1-Jan-10
<i>Day Area</i>												
Recreation Hall - Daily Hire	150.00		100.00	66.7%	-33.3%	115.00	76.7%	150.00	100%	0.00		1-Jan-10
Overnight Camping minimum charge	150.00		100.00	50.0%	-33.3%	150.00	75.0%	200.00	100%	50.00	1-Jan-09	1-Jan-10
Minimum Charge - Day Use	100.00		100.00	66.7%	0.0%	115.00	76.7%	150.00	100%	50.00	1-Jan-09	1-Jan-10
Per person rate	3.00		3.00	54.5%	0.0%	4.50	81.8%	5.50	100%	2.50	1-Jan-09	1-Jan-10
AV Set-up		NEW	100.00	50.0%		150.00	75.0%	200.00	100%			
Event/Conference - Exclusive Off-Peak		NEW						3500.00	100%	3500.00		1-Jan-10
Accommodation Total	440,000		475,750			80,878		4,758	100%			

Revenue Item	Existing charge per item (incl GST) Jan 09	TSY ADVICE	NEW	Cost Recovery Outcome	Benchmark Increase on 2009	NEW	Cost Recovery Outcome	NEW	Full Cost Recovery Outcome	Proposed increase with full CPI	Effective date of last increase	Proposed effective date
Woodman Point Programs												
Water Activities												
Surf Life Saving	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10
Surf Ski Paddling	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10
Raft Building	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10
Fishing	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10
Beach Games		NEW	6.50	N/A	N/A	9.75	N/A		100%	0.00		1-Jan-10
Snorkelling Basic		NEW	14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50		1-Jan-10
Snorkelling Intermediate (3hr)		NEW	27.00	47.0%	3.8%	40.00	70.4%	55.00	100%	31.50		1-Jan-10
Aquatic Supervisor (Schools Only) Per Hr rate	0.00	NEW	35.00	77.8%	N/A	40.00	88.9%	45.00	100%	45.00		1-Jan-10
Land Activities												
Search & Rescue	13.50		14.00	46.7%	3.7%	21.00	70.0%	30.00	100%	16.50	1-Jan-09	1-Jan-10
Archery	9.50		10.00	47.6%	5.3%	15.00	71.4%	21.00	100%	11.50	1-Jan-09	1-Jan-10
Kite Making	9.50		9.50	47.5%	0.0%	14.00	70.0%	20.00	100%	10.50	1-Jan-09	1-Jan-10
Orienteering	8.00		8.00	45.7%	0.0%	12.00	70.0%	17.50	100%	9.50	1-Jan-09	1-Jan-10
Team Building	8.00		9.00	46.2%	12.5%	13.50	70.0%	19.50	100%	11.50	1-Jan-09	1-Jan-10
Team Extreme		NEW	14.00	46.7%	N/A	21.00	70.0%	30.00	100%	30.00		1-Jan-10
Escape from Quarantine	8.00		8.00	47.1%	0.0%	12.00	70.6%	17.00	100%	9.00	1-Jan-09	1-Jan-10
Ghost Tour	8.00		8.00	47.1%	0.0%	12.00	70.6%	17.00	100%	9.00	1-Jan-09	1-Jan-10
Icebreaker Games		NEW	7.00	50.0%	N/A	10.50	75.0%	14.00	100%	14.00		1-Jan-10
CUBE Customer Designed Programs (less than 12)												
1.5hr Roping Program	16.00		17.00	48.6%	6.3%	26.00	74.3%	35.00	100%	19.00	1-Jan-09	1-Jan-10
3hr Roping Program	31.00		31.00	48.4%	0.0%	47.00	73.4%	64.00	100%	33.00	1-Jan-09	1-Jan-10
4.5hr Roping Program	47.00		47.00	49.0%	0.0%	70.00	72.9%	96.00	100%	49.00	1-Jan-09	1-Jan-10

Revenue Item	Existing charge per item (incl GST) Jan 09	TSY ADVICE	NEW	Cost Recovery Outcome	Benchmark Increase on 2009	NEW	Cost Recovery Outcome	NEW	Full Cost Recovery Outcome	Proposed increase with full CPI	Effective date of last increase	Proposed effective date
6hr Roping Program	63.00		63.00	48.5%	0.0%	95.00	73.1%	130.00	100%	67.00	1-Jan-09	1-Jan-10
<i>CUBE 1.5hr Rotational Programs (12 pax plus)</i>												
Rock Climbing	16.00		17.00	48.6%	6.3%	25.00	71.4%	35.00	100%	19.00	1-Jan-09	1-Jan-10
Abseiling	16.00		17.00	48.6%	6.3%	25.00	71.4%	35.00	100%	19.00	1-Jan-09	1-Jan-10
Flying Fox	16.00		17.00	48.6%	6.3%	25.00	71.4%	35.00	100%	19.00	1-Jan-09	1-Jan-10
Vertical Challenges	16.00		17.00	48.6%	6.3%	25.00	71.4%	35.00	100%	19.00	1-Jan-09	1-Jan-10
High Ropes	16.00		17.00	48.6%	6.3%	25.00	71.4%	35.00	100%	19.00	1-Jan-09	1-Jan-10
Roping Combo		NEW	27.00	45.1%	N/A	42.00	70.0%	60.00	100%	60.00		1-Jan-10
Self Directed Activities												
Kite Making Self Directed	5.00	REF ONLY	5.50	50.0%	10.0%	8.00	72.7%	11.00	100%	6.00	1-Jan-09	1-Jan-10
Orienteering Self Directed	2.00	REF ONLY	2.50	50.0%	25.0%	4.00	80.0%	5.00	100%	3.00	1-Jan-09	1-Jan-10
Escape from Quarantine		NEW	5.50	50.0%	N/A	8.00	72.7%	11.00	100%	11.00		1-Jan-10

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

Monday, 28 June 2010

Department of Sport and Recreation

Question No A4: Hon K Travers asked are you able to provide a list of all fees and charges in the portfolio where they have increased by more than the inflation rate that the budget is based upon?

Are there any other fees and charges that you have within your agency that will increase?

Answer:

Refer to supplementary question A3 for detailed fees and charges percentage increases.

The CPI increase used for the fees and charges submission was:

2009/10 – 4.2%

2010/11 – 2.1%

There are no other fees and charges levied by the Department of Sport and Recreation.



ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

Monday, 28 June 2010

Department of Sport and Recreation

Question No A5: Hon P Gardiner asked do you have a formal evaluation that we can obtain? I would be interested in receiving an example of your evaluation of what you do not know and then what you are finding out is happening.

Answer:

The Department of Sport and Recreation has a rolling program of evaluations of its operational areas to test:

- Relevance with the agency's strategic plan.
- Effective delivery of programmes State-wide.

At the individual grant level there are prescribed acquittal requirements for funded projects to meet grant objectives and related compliance requirements. An example of this has been attached.



**SD4 Industry Focus Area
ORGANISATIONAL
DEVELOPMENT**

**STATE SPORTING
ASSOCIATION:**

Football West

Deper: 16/1/17
 Corro. No. 200
 File No. 2007/941
 Attachment Y N
 Date received 21 OCT 2009
 Action Officers 1. [Signature]
 2.
 3.

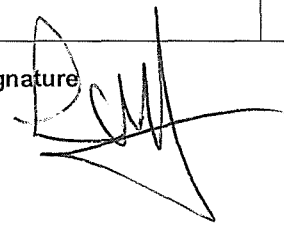
**ANNUAL KEY RESULTS
SCHEDULE 2008/09**

KRA: Governance

The SSA is a legal entity (e.g. is incorporated) which follows due process to put in place an effective and accountable governance structure which enhances the operations, development and delivery of the sport in WA.

KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
G 11 Process for appraising the performance of Board Members is documented	Q1	
	Q2 Annual appraisal undertaken	To be actioned in 2 nd half of the Football West financial year due to recent Board election and subsequent change in Board members. Board members allocated specific area of interest within Football West – i.e. Juniors, Amateurs
G12 A professional development plan for board members has been developed	Q1	
	Q3 Plan developed	To be determined as part of the above process Q1 2009/10
	Q4	
G28 Organisation has succession planning for key Board Members and staff	Q1	
	Q3 Plan developed	Pending above
	Q4	
G10 The organisation has developed and documented a regular performance review process for the CEO and other employees	Q1	Process in place.

SSA Signature



Date

16/10/09

Consultant's Signature



Date

21/10/09

	Q2 Drafted and communicated	Completed
	Q3	

**SD4 Industry Focus Area
ORGANISATIONAL
DEVELOPMENT**


**STATE SPORTING
ASSOCIATION:**

Football West

**ANNUAL KEY RESULTS
SCHEDULE 2008/09**

KRA: Planning		
The SSA develops and implements key planning documents to achieve key outcomes for the continued development of the sport.		
KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
PL0 The organisation plans appropriately on a yearly basis	Q1 Review of 3 Yr Plan undertaken	Due (FW) Q1 2009/10
	Q2 Competitions Review/Structure	Complete and ongoing
	Q4 DSR Triennial assessment completed	Complete
PL1 Review of three-year strategic plan.	Q1	
	Q2 a. Annual review of plan conducted b. Strategic plan outcomes achieved for the year	Q1 2009/10
	Q4 Strategic plan outcomes achieved for the year to June 09	Q1 2009/10
PL3/4 An operational plan that aligns with the current strategic plan.	Q1	
	Q2 Operational Plan outcomes achieved for the year	Complete

SSA Signature



Date

16/10/09

Consultant's Signature



Date

21/10/09

	Q4 Operational plan outcomes achieved for the year to June 09	Complete (copy attached)
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**SD4 Industry Focus Area
ORGANISATIONAL
DEVELOPMENT**

**STATE SPORTING
ASSOCIATION:**

Football West

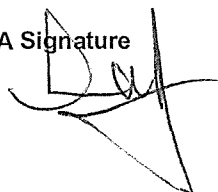
**ANNUAL KEY RESULTS
SCHEDULE 2008/09**

KRA: Risk Management

Risk management planning is undertaken across all areas of the organisation. There needs to be a policy statement, a documented process identifying areas of action required and how risks will be reduced or eliminated.

KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
RM6 The organisation has a strategic risk management plan	Q1	
	Q2 Plan Developed and adopted	<ul style="list-style-type: none"> Currently under review. Newly appointed board member Anna Liscia undertaking the strategic risk management plan
	Q4	
RM5 Members are operating in a way that is consistent with the risk management approach determined by the organisation.	Q1	<ul style="list-style-type: none"> VRA Insurance Risk Assessor preparing plan for sponsorship of Risk Assessment at club level
	Q2	
	Q3 Plan communicated and implemented	<ul style="list-style-type: none"> Pending above
	Q4	

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Date

16/10/09

Consultant's Signature



Date

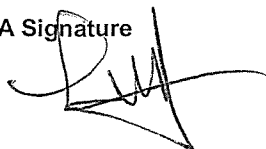
21/10/09

KRA: Policies

SSAs have in place policies relating to key legislative requirements (external) and should have policy statements in relation to all key operational areas (internal).

KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
PO3 Sport specific policies developed relevant to the internal and external environments. For example: minimum age of participants; child protection, etc.	Q1 Photographing Children policy developed and communicated	<ul style="list-style-type: none"> • Policy developed and located on website
	Q2 a. Policies, rules and regulations reviewed to reflect best practice and legislative requirements b. Drugs policy developed	<ul style="list-style-type: none"> • Rules and regulations reviewed on annual basis • Drugs policy covered in Health Policy – we also are obliged to follow Football Federation’s National Anti Doping policy and AASADA in regard to management of the W League Perth Glory women’s squad
	Q3 a. Any revised/new policies ratified by Board	<ul style="list-style-type: none"> • Draft Health Policy reviewed as requested by Healthway - to be ratified by the Board in the future– one query in relation to alcohol sponsorship • Privacy Policy ratified

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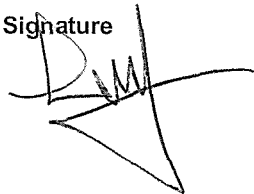
21/10/09

KRA: Communication

The SSA provides effective communication at all levels to stakeholders and embraces technology to enhance delivery.

KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
C4 The organisation has a communication plan to respond internally and externally to policy issues, unforeseen risks and major incidents	Q1	
	Q2	
	Q3 Plan developed and implemented	<ul style="list-style-type: none"> Steering committee appointed to develop a communication plan and process Frequent meetings with elected Stranding Committees and Zone Reps
	Q4	
	Q1	
	Q2	
	Q3	
	Q4	

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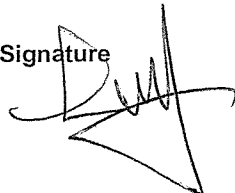
21/10/09

KRA: Financial Management

The SSA displays good financial management and has developed a comprehensive financial plan.

KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
FM1 Annual budget is prepared and endorsed by the board	Q1	
	Q2 Developed and to go to the Board	<ul style="list-style-type: none"> Budget approved by the Board
	Q3	
	Q4	
FM6 Automatic financial systems that provide accurate and appropriate information.	Q1	
	Q3 a. On-Line Registration database completed (FFA dependant)	<ul style="list-style-type: none"> Myfootballclub program implemented Eway program initiated for development programs (Harvey Fresh Clinics, streetfourz) – enters player registration and takes payment
	Q4	
	Q1	

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FM7 Documentation outlining internal and external audit processes	Q3 Internal audit processes in place.	<ul style="list-style-type: none"> Annual external audit conducted by BDO Processes include purchase orders/monthly accounts for board approval/continuous reconciliation of bank accounts
	Q4	

**SD4 Industry Focus Area
ORGANISATIONAL
DEVELOPMENT**

**STATE SPORTING
ASSOCIATION:**

Football West

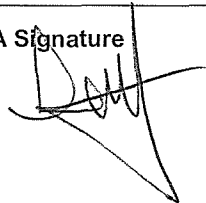
**ANNUAL KEY RESULTS
SCHEDULE 2008/09**

KRA: Marketing and Sponsorship

The SSA has in place effective and detailed marketing systems and strategies to increase the sustainability of the sport.

KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
MS1 The organisation has a current assessment of the revenue opportunities for the sport	Q1	
	Q2 Review and subsequent action plan complete	Complete and ongoing, subject to ongoing review, encapsulates corporate & local/state govt funding opportunities. Dedicated staff members with grant/sponsorship responsibilities
	Q3	
	Q4	
MS5 The organisation's revenue strategies align with revenue strategies of the national and its regional organisations	Q1	
	Q2	

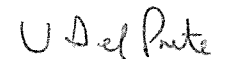
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	Q3 Review completed and strategies aligned	Opportunities leveraged as applicable
	Q4	
	Q1	

**SD4 Industry Focus Area
SPORT
DEVELOPMENT/PARTICIPATION**

**STATE SPORTING
ASSOCIATION:**

Football West

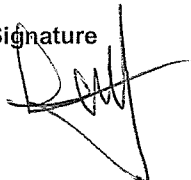
**ANNUAL KEY RESULTS
SCHEDULE 2008/09**

KRA: Innovative service delivery and products

The SSA develops and implements contemporary resources and programs aimed at providing a broad range of products to the membership.

KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
IS1 Operational manuals provided to affiliated clubs to assist with delivery of activities	Q1	
	Q2	
	Q3 Manual completed and distributed	All information accessible via FW website. Manual completion in progress, completion Q1 2009/10
	Q4	
	Q1	
	Q2	
	Q3	
	Q4	

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	Q1	
	Q2	
	Q3	
	Q4	

**SD4 Industry Focus Area
SPORT
DEVELOPMENT/PARTICIPATION**

**STATE SPORTING
ASSOCIATION:**

Football West

**ANNUAL KEY RESULTS
SCHEDULE 2008/09**

KRA: Events

The SSA is able to plan and manage events for state and national level competitions where appropriate facilities are available.

KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
E4 The SSA plans for capturing national level events across different levels of competition for its sport	Q1	
	Q2 Proposal/review with FFA, role of state teams evaluated	Opportunities explored
E5 The SSA has an event procedures manual containing relevant details for competitors and officials	Q1	
	Q2	
	Q3 Manual finalised and distributed	<ul style="list-style-type: none"> Contained in Rules of Competition
	Q4	
E6 The SSA has developed partnerships for 'non-association' based multisport events such as university games, masters games, etc	Q1	Successful collaboration with School Sports and University Sports events.

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E7 The SSA plans to capture higher level events through local, national and international partnerships if appropriate	Q1	Ongoing
	Q2 Opportunities identified, plan developed	As above

**SD4 Industry Focus Area
HIGH PERFORMANCE (HP)**

**STATE SPORTING
ASSOCIATION:**

Football West

**ANNUAL KEY RESULTS
SCHEDULE 2008/09**

KRA: HP Athlete Development

The SSA has an appropriate athlete development/elite pathway structure.

KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
HPA3 The organisation has in place a process for tracking individual talented athletes as they progress along the athlete development pathway	Q1	
	Q2 Process implemented	<ul style="list-style-type: none"> • Development/elite pathway structure developed • Draft regional pathway document distributed to regional associations for discussion • Process in place for tracking players through academy, state, NTC, WAIS programs • Scholarship program in place for elite athletes (NTC)
	Q3	
	Q4	
	Q1	


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	Q2	
	Q3	
	Q4	
	Q4	

**SD4 Industry Focus Area
HIGH PERFORMANCE (HP)**

**STATE SPORTING
ASSOCIATION:**

Football West

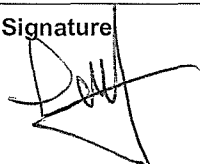
**ANNUAL KEY RESULTS
SCHEDULE 2008/09**

KRA: HP Officials Development

The SSA has an appropriate official development/elite pathway structure.

KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
HPO1 The organisation has clear policy stating the qualification process for athletes for selection in all representative teams	Q1	
	Q2	
	Q3 Policy drafted and implemented	Full identification, assessment and development program for officials in place. X athletes have been selected for national/international duties
	Q4	
	Q1	
	Q2	
	Q3	

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	Q4	
	Q1	
	Q2	
	Q3	
	Q4	

**SD4 Industry Focus Area
HIGH PERFORMANCE (HP)**

**STATE SPORTING
ASSOCIATION:**

Football West

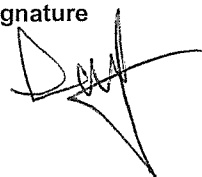
**ANNUAL KEY RESULTS
SCHEDULE 2008/09**

KRA: HP athletes, coaches and officials selection processes

The SSA has a clear selection process that is available to all athletes, coaches and officials aiming to pursue a high performance pathway.

KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
HPS2 The organisation has clear policy stating the qualification process for athletes for selection in all representative teams	Q1	
	Q2 Processes drafted and implemented	<ul style="list-style-type: none"> • Selection policy in place for state trials & NTC Program • Selection policy in place for Country Camp invitation • NTC & coaching scholarship process in place

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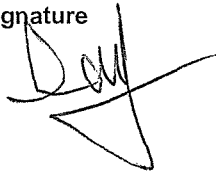
21/10/09

KRA: Volunteers

The SSA implements a Volunteer Management Program designed to recruit, screen, train, recognise and retain volunteers.

KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
V2 The organisation has a documented selection process for volunteers working with the SSA, including WWC & National Police Checks for volunteers as appropriate	Q1	
	Q2 Progress reviewed and plans drafted accordingly	Plan developed in conjunction with FFA aimed at club and volunteer support
	Q3	
	Q4	
V3 The organisation has a volunteer policy that covers the recruitment, screening, training, retention and recognition of volunteers	Q1	
	Q2 Club operations manual developed and distributed	Manual due for finalisation Q1 2009/10
	Q3	
	Q4	
V4 The organisation has developed and/or adopted strategies to support its club volunteer management appropriate to metropolitan, regional and remote areas	Q1	
	Q2 Club operations manual developed and distributed	As above, part of national program
	Q3	

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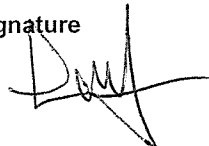
21/10/09

KRA: Club Development

The SSA implements club education and development programs designed to assist club administrators.

KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
CD1 The organisation undertakes a needs analysis to determine the training requirements of its clubs and club personnel	Q1 Review conducted	As above, part of broader national plan
	Q2	
	Q3	
	Q4	
	Q1	
	Q2	
	Q3	
	Q4	
	Q1	
	Q2	
	Q3	

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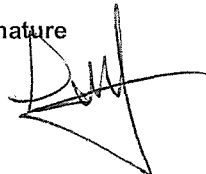
21/10/09

KRA: Staff Development

The SSA employs appropriate procedures when selecting staff and shows a commitment to ongoing training and development.

KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
S1 Use of DSR's Selection and Recruitment of Sport and Recreation Personnel Policy	Q1	
	Q3 Policy reviewed	Complete, in place.
	Q4	
S3 All Staff are provided with a comprehensive induction program when commencing employment with the association	Q1	
	Q2 Induction program drafted and implemented	MB
	Q3	
	Q4	
S5 A needs analysis is undertaken to determine additional skills required in the association for operational progression	Q1	
	Q2 Conducted as part of Performance Review process	Complete, ongoing
	Q3	
	Q4	

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Date

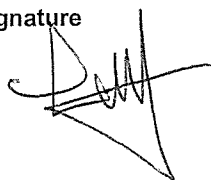
21/10/09

KRA: Planning

The SSA has undertaken a facilities audit to identify what facilities are currently utilised for the delivery of its activities, including clubs.

KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
IP4 The organisation has a strategic facilities plan	Q1	
	Q2 Statewide Facility Management Plan completed in conjunction with DSR	Completed by Syme Marmion - ongoing
	Q3	
	Q4	National Facility Audit being conducted by FFA, internal facilities audit conducted.
IP3 The organisation promotes facility sharing to its clubs/members	Q1	
	Q2 Key outcomes expected from the facilities review	Will form part of recommendations coming out of above facilities plan.
	Q3	
	Q4	
	Q1	
	Q2	

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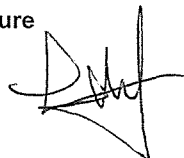
21/10/09

KRA: Events

The facilities audit should indicate what level events the facilities are capable of hosting for the sport.

KEY PERFORMANCE INDICATOR	QUARTERLY ACTIONS	STATUS
IE1 The organisation has a detailed list of facilities, classified according to the standard of event they can host e.g. local, regional, state or international	Q1	
	Q2	
	Q3 Facilities audit conducted	Complete.
	Q4	
	Q1	
	Q2	
	Q3	
	Q4	
	Q1	
	Q2	

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Date

21/10/09

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

Monday, 28 June 2010

Department of Sport and Recreation

Question No A6: Hon K Travers asked are you authorised under the State Trading Concerns Act to engage in sponsorship, advertising and the like?

Answer:

The Department sponsors community sport and recreation events, programs and services.

The Department advertises services and messages to promote community participation in sport and recreation.

The Department of Treasury and Finance advises that the Department of Sport and Recreation can engage in sponsorship and advertising activities as described above without the need to be prescribed under the *State Trading Concerns Act*.

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ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

Monday, 28 June 2010

Department of Sport and Recreation

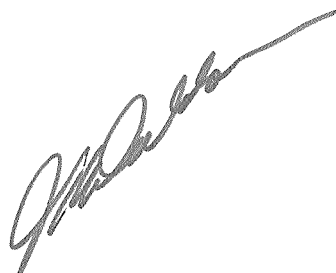
Question No A7: Hon K Travers "Review of Sport and Recreation in Regional Western Australia" (Watson Report) – For each of the recommendations, what money or activity has been allocated within the department to meet the recommendations of that report?

Answer:

The Watson Report was a report prepared by a Member of Parliament (Peter Watson, MLA) for the then Minister for Sport, John Kobelke, MLA in the Carpenter Government.

As a courtesy to regional community members that contributed to the report's deliberations, copies of the report were disseminated.

Of the twenty-four (24) recommendations made, the department has addressed fifteen (15) within existing resources. Specifically recommendation 3; 4; 5; 6; 8; 9; 10 partially; 11 partially; 15; 16; 18; 19; 22; 23; 24. The others are being considered.

A handwritten signature in black ink, appearing to be 'John Kobelke', written diagonally across the bottom right of the page.

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

Monday, 28 June 2010

Department of Sport and Recreation

Question No A8: Hon K Travers asked how much income have you received from people paying to use the recreation camp facilities since 2008-09?

Answer:

2008/09 - \$2,746,942

2009/10 - \$2,836,632 (unaudited)

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