Md

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

FORMAT FOR AGENCIES TO ANSWERS QUESTIONS

Department of Biodiversity, Conservation and Attractions

Supplementary Information No. B1 – Hon Tjorn Sibma MLC asked:

- 1) I refer to the Premier's commitment to link the pay of directors general to the achievement of key performance indicators and ask:
 - a) Has the Minister, the Premier or the Public Sector Commissioner negotiated the agreement with the present Director General?

Answer:

Yes. However, the Director General's current performance agreement does not include any link to pay.

b) Will those KPIs be made public and are the KPIs weighted equally?

Answer:

The KPIs will not be made public at this point in time. The decision concerning the weighting of the KPIs has not been determined.

Public/Internet 22/11/2017

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

FORMAT FOR AGENCIES TO ANSWERS QUESTIONS

Department of Biodiversity, Conservation and Attractions

Supplementary Information No. B2 – Hon Martin Pritchard MLC asked:

1) Referring to page 201, "Service Summary", service 4, "Visitor Services and Public Programs Provided in the Swan and Canning Riverpark", could the Minister advise what money is allocated for the welfare and health of the river, as opposed to the services on the river banks?

Answer:

Of the \$15.027 million that has been allocated to Service 4 in 2017-18 approximately 64 per cent of the budget (\$9.764 million) has been allocated to protect and enhance the health of the Swan and Canning rivers through improving water quality. This includes about \$1 million allocated to protecting and enhancing river banks and foreshores, \$1.15 million for oxygenation and about \$710,000 to fund subregional Natural Resource Management groups and the Swan Alcoa Landcare Program grants for restoration projects in the Swan-Canning catchment and other projects.

Xn

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE

FORMAT FOR AGENCIES TO ANSWERS QUESTIONS

Department of Biodiversity, Conservation and Attractions

Supplementary Information No. B4 – Hon Adele Farina MLC asked:

- 1) In relation to the proposed changes to marine parks being mooted by the federal government:
 - a) How do these changes impact on State marine parks?

Answer:

It is not anticipated that the proposed changes to Commonwealth marine parks will impact on the ecological and social outcomes of State marine parks.

b) What will be the impact on the State's budget?

Answer:

The changes will not have an adverse impact on the Department of Biodiversity, Conservation and Attractions' (DBCA) budget, and discussions will continue regarding Commonwealth marine park management. Other matters, outside of DBCA's jurisdiction such as fishing, may also require consideration in terms of the State's budget.

Xn_