Questions from Estimates Committee 9 August 2010

Monday 9 August 2010 Minister for Regional Development; Lands



Question No A1 – Hon Ken Travers asked for a list of the criteria against which funding is expended from the Northern Towns Development Fund

Answer:

The Northern Towns Development Fund is not a contestable fund. It is available to state agencies to access for use in the planning and development of northern towns, with the overarching Royalties for Regions principles applicable to expenditures from it.

An amount of \$38.1 million is allocated to 2013/14 and \$1.9 million allocated in 2014/15 to fund this initiative.

The Liberal-National Government committed to fund the development of local plans in conjunction with industry, local industry, local business, local government and the community. This fund will also be available to address urgent small works and projects that are identified in the planning process;

The Northern Towns Development Fund is to provide much needed additional investment for planning and development of priority infrastructure in Northern towns.

Question No A2 – Hon Ljiljanna Ravlich requested a copy of the Special Purpose Account and its transactions over the last 12 months or the last financial year, as well as the disbursement profile--checking reconciliation at year end back to the SPA

Answer: Please see attachment A2.

Question No A3- Hon Ken Travers asked for a list of funding paid out to agencies prior to them having expended the money

Answer:

As advised during the Estimates Hearing, this information will be forwarded to the Committee by the end of September 2010.

Question No A4- Hon Ken Travers asked for a list of quarterly acquittals (not audited by RDL)

Answer:

As advised during the Estimates Hearing, this information will be forwarded to the Committee by the end of September 2010.

Question No A5-Hon Ljiljanna Ravlich requested any correspondence between the agency and DTF on the process of drawdown to SPA, timing when funds should be drawn down to SPA.

Answer:

The Member is referred to the provisions of the *Freedom of Information Act 1992* for obtaining copies of correspondence of such a nature between the two departments.

Question No A6- Hon Ken Travers asked relative to Merredin School K-12 school, how much was proposed, how much was originally allocated in their budget for upgrades, and to confirm that it was in addition to federal funding

Answer:

The project has been funded with \$6million from the State Government's Royalties for Regions program, \$6million from the Department of Education capital works program, and \$3.4million from the Federal Government's Building the Education Revolution.

Question No A7 – Hon Ljiljanna Ravlich asked for a schedule of all unallocated funds with no finite project detailed analysis (ie not allocated to specific projects, themes, or areas of expenditure like health, education and housing)

Answer:

New Regional and State-wide Initiatives (\$10m) are currently unallocated to adjust and respond to changing financial circumstances.

Question No A8- Hon Ken Travers asked whether the Department performed any additional analysis with respect to how much the department was planning to spend in regional WA (versus metropolitan Perth)

Answer:

No. RDL has not performed any additional analysis for formulating the plan for expenditure. The Department of Education is presently developing a business plan to outline expenditure for this allocation for consideration.

Question No A9 – Hon Ljiljanna Ravlich requested a summary of the break down of expenditures for Health – (includes PATS, Royal Flying Doctor, and other recurrent fundings)

Answer:

Royalties for Regions Health investment is \$302.1m in capital and \$93.8m in recurrent from 2010-11 to 2013-14 as follows:

Under the 2010-11 State Budget the following line items in Royalties for Regions, Regional Community Services Fund, \$93.8million is allocated to specific recurrent expenditure on Health Projects:

- 1. Royal Flying Doctor Service \$21.2m allocated from 2010-11 to 2013-14
- 2. Patient Assisted Travel Scheme \$36.9m allocated from 2010-11 to 2013-14
- 3. Rural Generalist Pathways \$8.5m allocated from 2010-11 to 2013-14
- 4. St John Ambulance Services in County WA \$26m allocated from 2010-11 to 2013-14
- 5. Pilbara Cardio Vision Program \$1.2m allocated from 2010-11 to 2013-14

Under the 2010-11 State Budget the following line items in Royalties for Regions, Regional Infrastructure and Headworks Fund, \$302.1million allocated to specific capital expenditure on Health Projects:

- 1. Nickol Bay Hospital Upgrade \$6m allocated from 2010-11 to 2013-14
- 2. Nickol Bay Hospital (New) \$125m allocated from 2010-11 to 2013-14
- 3. Pilbara Health Partnership \$24.97m allocated from 2010-11 to 2013-14
- 4. Exmouth Health Clinic \$8m allocated from 2010-11 to 2013-14
- 5. Carnarvon Hospital \$20.7m allocated from 2010-11 to 2013-14
- 6. Kalgoorlie Hospital \$15.5m allocated from 2010-11 to 2013-14
- 7. Albany Hospital \$60.9m allocated from 2010-11 to 2013-14
- 8. Esperance Hospital \$18.8m allocated from 2010-11 to 2013-14
- 9. Remote Indigenous Health Clinics \$22.2m allocated from 2010-11 to 2013-14

Question No A10 – Hon Ken Travers asked for a copy of the maps of paths of irrigation channels; boundaries of the proposed irrigation area; any conservation buffer zones and conservation areas; actual farming lots to be sold off

Answer:

Please see attachment A10.

Question No A11 – Hon Ljiljanna Ravlich requested a breakdown of costs to date relative to the review of the Regional Development Commissions-and projection for the full amount of costs

Answer:

A breakdown of the costs to date (31/08/2010) of the Review of the Regional Development Commissions as expended by the Department of Regional Development and Lands is as follows:

Sitting fees for committee member: \$1,590.00

Airfares, accommodation and other disbursements for committee member: \$1,709.20 Airfares, accommodation and other disbursements for Executive Officer: \$1,958.07 Catering: \$184.50

Salaries of Executive Support Officer: \$4,346.00

Projected costs for the remainder of the Review to the Department of Regional Development and Lands is as follows:

Sitting fees for committee member: \$1,240 Airfares, accommodation and other disbursements for committee member: \$1,180.00 Disbursements for Executive Officer: \$130.00 Catering: \$200.00 Salaries of Executive Support Officer: \$8,692.00 Consultancy Fees: \$187,420.20

The total anticipated cost of the Review is \$208,649.97.

Note that this cost estimate does not include the salary of the Executive Officer, as the Executive Officer is on secondment from the Office of the Public Sector Standards Commissioner at no cost to the Department of Regional Development and Lands.

Question No A12 – Hon Ljiljanna Ravlich requested a schedule of people with whom Wendy Duncan met in the country specifically in relation to the terms of reference of the inquiry.

Answer:

While travelling through the Mining and Pastoral Electorate, Hon Wendy Duncan MLC met with various local governments including the Shires of Menzies, Leonora, Laverton, Derby West Kimberley, Broome, Ashburton, Meekatharra and Sandstone. In the course of her discussions with these Shires on various matters she took the opportunity to advise of the terms of reference of the review and the extension given to local government to respond. While in the Kimberley Hon Wendy Duncan also met with the Kimberley Development Commission to provide representatives with a similar opportunity to discuss the review as was given to representatives of Development Commissions that came to Perth.

Question No A13- Hon Ken Travers asked to be provided with the cost of Focus newsletter

Answer:

The Pilbara Focus newsletter cost \$3,230.08.

Question No A14 – Hon Ken Travers asked for a breakdown of hats and pens purchased and how many distributed, as well as confirmation that no hats and pens were sent to Members of Parliament.

Answer:

2000x Wide body colour grip pen, white/ bottle green, including 3 colour print (Royalties for Regions logo) \$3,850.00

1,000 x Brushed heavy cotton caps, natural / bottle green, including 1 position embroidery (Royalties for Regions logo) \$5,900.00

1000 x constellation ballpoint green pens (Royalties for Regions logo) & delivery \$ 3421

The above mentioned pens and hats have been distributed to community members and stakeholders via regional shows, community events, stakeholder events or meetings.

Hats and pens to promote State Government Policy are distributed at various events by both Members of Parliament and Government agencies.

Royalties for Regions SPA Reconciliation 2009-2010

Opening Balance Plus: Amount Transferred from Consolidated Account to SPA in 2009- 10	25,906,000 644,000,000		
Less: Cash Payments for 2009-10	253,966,000		
Closing Balance	415,940,000		

Transfer of Recurrent Appropriation from Consolidated Account to Agency's Special Purpose Accounts

Regional Infrastructure and Headworks Fund (TSE-010441)	79,319,000			
Country Local Govt. Fund (TSE-010442)	10,000,000			
Regional Community Services Fund (TSE-010443)	38,341,000			
Regional and Statewide Initiatives Fund (formerly called Unallocated) (TSE-010444)	210,504,000			
Transfer of Capital Appropriation from Consolidated Account to Agency's Special Purpose Accounts				
Regional Infrastructure and Headworks Fund (TSE-012037)	284,786,000			
Regional and Statewide Initiatives Fund (formerly called Unallocated) (TSE-012038)				
Total Amount transferred	644,000,000			

			Ju	in 2010
RECURRENT	PAYMENTS		TY	D \$000
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	MIN-CPID	-	17,280
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	DOT-CPID	-	5,510

628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	EPP-CPID	- 125
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	GAC-CPID	- 1,125
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	GED-CPID	- 1,125
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	GMW-CPID	- 1,125
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	GSD-CPID	- 1,125
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	HLH-CPID	- 4,837
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	KDC-CPID	- 17,625
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	LDA-CPID	- 5,605
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	LGM-CPID	
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	PDC-CPID	- 1,375
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	PDL-CPID	- 1,125
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	PUD-CPID	-
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	RDL-CPID	- 9,317
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	SHC-CPID	-
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	SWD-CPID	- 1,125
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	AGR-CPID	-
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	WPN-CPID	- 7,300
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	TSY-CPID	- 500
628100030	, , ,	DSD-CPID	
	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	WDC-CPID	
628100030	Payments from Regional Infrastructure & Headworks Fund (RfR) - Recurrent	VUC-CPID	- 1,125
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	DSD-CPID	
	Payments from Country Local Govt. Fund (RR) - Recurrent		
628100031		EDU-CPID	-
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	GAC-CPID	- 100
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	GED-CPID	- 100
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	GMW-CPID	- 100
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	GSD-CPID	- 100
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	HLH-CPID	
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	KDC-CPID	- 100
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	LDA-CPID	
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	LGM-CPID	- 4,975
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	MIN-CPID	-
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	PDC-CPID	- 100
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	PDL-CPID	- 100
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	PUD-CPID	-
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	RDL-CPID	- 4,125
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	SHC-CPID	-
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	SWD-CPID	- 100
628100031	Payments from Country Local Govt. Fund (RfR) - Recurrent	WDC-CPID	- 100
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	DSD-CPID	-
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	EDU-CPID	- 1,800
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	GAC-CPID	-
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	GED-CPID	-
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	GMW-CPID	-
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	GSD-CPID	-
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	HLH-CPID	- 17,851
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	KDC-CPID	-
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	LDA-CPID	-
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	LGM-CPID	-
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	MIN-CPID	-
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	PDC-CPID	-
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	PDL-CPID	-
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	PUD-CPID	-
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	RDL-CPID	- 18,130
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	SHC-CPID	
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	SWD-CPID	-
628100032	Payment from Regional Community Services Fund (RfR) - Recurrent	AGR-CPID	- 310
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628100033 628100033	Payment from Regional and Statewide initiatives - Recurrent Payment from Regional and Statewide initiatives - Recurrent	LGM-CPID RDL-CPID	- 1 - 4
020100033	r ayment nom regional and Statewide Illitidtives - recultent		
CADITAL		TOTAL	- 133
CAPITAL PAYMENTS			
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital	DSD-CPID	- 19
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital	EDU-CPID	10
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital	GAC-CPID	
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital	GED-CPID	
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital	GMW-CPID	
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital	GSD-CPID	
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital	HLH-CPID	- 6
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital	KDC-CPID	- (
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital	HOR-CPID	
724100030		LGM-CPID	
	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital	MIN-CPID	
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital		
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital	PDC-CPID	
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital	PDL-CPID	
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital		
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital	RDL-CPID	0.4
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital	SHC-CPID	- 94
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital	SWD-CPID	
724100030	Payment from Regional Infrastructure & Headworks Fund (RFR) - Capital	WDC-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital	DSD-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital	EDU-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital	GAC-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital	GED-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital	GMW-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital	GSD-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital	HLH-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital	KDC-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital	LDA-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital	LGM-CPID	
		MIN-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital		
724100031	Payment from Country Local Government Fund (RFR) - Capital	PDC-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital	PDL-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital	PUD-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital	RDL-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital	SHC-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital	SWD-CPID	
724100031	Payment from Country Local Government Fund (RFR) - Capital	WDC-CPID	
724100032	Payment from Regional Community Services Fund (RFR) - Capital	DSD-CPID	
		EDU-CPID	
724100032	Payment from Regional Community Services Fund (RFR) - Capital	GAC-CPID	
724100032	Payment from Regional Community Services Fund (RFR) - Capital		
724100032	Payment from Regional Community Services Fund (RFR) - Capital	GED-CPID	
724100032	Payment from Regional Community Services Fund (RFR) - Capital	GMW-CPID	
724100032	Payment from Regional Community Services Fund (RFR) - Capital	GSD-CPID	
724100032	Payment from Regional Community Services Fund (RFR) - Capital	HLH-CPID	
724100032	Payment from Regional Community Services Fund (RFR) - Capital	KDC-CPID	
724100032	Payment from Regional Community Services Fund (RFR) - Capital	LDA-CPID	
724100032	Payment from Regional Community Services Fund (RFR) - Capital	LGM-CPID	
724100032	Payment from Regional Community Services Fund (RFR) - Capital	MIN-CPID	
724100032	Payment from Regional Community Services Fund (RFR) - Capital	PDC-CPID	
724100032	Payment from Regional Community Services Fund (RFR) - Capital	PDL-CPID	
724100032	Payment from Regional Community Services Fund (RFR) - Capital	PUD-CPID	

724100032	Payment from Regional Community Services Fund (RFR) - Capital	RDL-CPID	-
724100032	Payment from Regional Community Services Fund (RFR) - Capital	SHC-CPID	-
724100032	Payment from Regional Community Services Fund (RFR) - Capital	SWD-CPID	-
724100033	Payments from Royalties for Regions (RFR) Unallocated - Capital	PDC-CPID	-
724100033	Payments from Royalties for Regions (RFR) Unallocated - Capital	PDL-CPID	-
724100033	Payments from Royalties for Regions (RFR) Unallocated - Capital	PUD-CPID	-
724100033	Payments from Royalties for Regions (RFR) Unallocated - Capital	RDL-CPID	-
724100033	Payments from Royalties for Regions (RFR) Unallocated - Capital	SHC-CPID	-
724100033	Payments from Royalties for Regions (RFR) Unallocated - Capital	SWD-CPID	-
724100033	Payments from Royalties for Regions (RFR) Unallocated - Capital	WDC-CPID	-
		TOTAL	- 120,565

Grand Total - 253,966

ROYALTIES FOR REGIONS SPA BALANCES FOR THE MONTH OF JUNE 2010

TABS A/C	TABS A/C Description	Agency		Actual Year To Date		
				Dr	Cr	Total
				\$'000	\$'000	\$'000
Regional Inf	rastructure & Headworks Fund					
DOW-						
048310 DOW-	RFR APPROP CA-RIHF	WATER		0	0	0
048311	RFR RECURRENT PAYMENT-RIHF	WATER		0	0	0
DOW- 048312 DOW-	RFR CAPITAL PAYMENT-RIHF	WATER		0	0	0
048313 DOW-	RFR RECUR APPROP FROM CA-RIHF	WATER		0	0	0
048314 DOW-	RFR CAP APPROP FROM CA-RIHF	WATER		0	0	0
048315 DOW-	RFR RECUR TFR FROM UNALLO-RIHF	WATER		0	0	0
048316 DOW-	RFR CAP TFR FROM UNALLOC-RIHF	WATER		0	0	0
048317 DOW-	RFR RECUR TFR TO UNALLOC-RIHF	WATER		0	0	0
048318	RFR CAP TFR TO UNALLOC-RIHF	WATER		0	0	0
			Total	0	0	0
DSD- 048310	RFR APPROPRIATION FROM CA-RIHF	STATE DEVELOPMENT		21,000	-21,000	0
DSD-		STATE DEVELOPMENT		21,000	-21,000	0
048311 DSD-	RFR RECURRENT PAYMENT-RIHF	STATE DEVELOPMENT		1,970	0	1,970
048312 DSD-	RFR CAPITAL PAYMENT-RIHF	STATE DEVELOPMENT		26,814	0	26,814
048313	RFR RECUR APPROP FROM CA-RIHF	STATE DEVELOPMENT		0	-1,970	-1,970
DSD- 048314	RFR CAP APPROP FROM CA-RIHF	STATE DEVELOPMENT		64,216	-162,246	-98,030
DSD- 048315	RFR RECUR TFR FROM UNALLO-RIHF	STATE DEVELOPMENT		0	0	0

DSD-						
048316 DSD-	RFR CAP TFR FROM UNALLOC-RIHF	STATE DEVELOPMENT		0	0	0
048317	RFR RECUR TFR TO UNALLOC-RIHF	STATE DEVELOPMENT		0	0	0
DSD- 048318	RFR CAP TFR TO UNALLOC-RIHF	STATE DEVELOPMENT		0	0	0
			Total	114,000	-185,216	-71,216
EDD-						
048310 EDD-	RFR APPROPRIATION FROM CA-RIHF	EDUCATION AND TRAINING		0	0	0
048311 EDD-	RFR RECURRENT PAYMENT-RIHF	EDUCATION AND TRAINING		0	0	0
048312	RFR CAPITAL PAYMENT-RIHF	EDUCATION AND TRAINING		0	0	0
EDD- 048313	RFR RECUR APPROP FROM CA-RIHF	EDUCATION AND TRAINING		0	0	0
EDD- 048314	RFR CAP APPROP FROM CA-RIHF	EDUCATION AND TRAINING		0	0	0
EDD- 048315	RFR RECUR TFR FROM UNALLO-RIHF	EDUCATION AND TRAINING		0	0	0
EDD- 048316	RFR CAP TFR FROM UNALLOC-RIHF	EDUCATION AND TRAINING		0	0	0
EDD- 048317	RFR RECUR TFR TO UNALLOC-RIHF	EDUCATION AND TRAINING		0	0	0
EDD-						-
048318	RFR CAP TFR TO UNALLOC-RIHF	EDUCATION AND TRAINING	Total	0	0	0
			Total	0	0	0
EPP-048310	RFR APPROP CA-RIHF	OFFICE OF ENERGY		0	0	0
EPP-048311	RFR RECURRENT PAYMENT-RIHF	OFFICE OF ENERGY		125	0	125
EPP-048312	RFR CAPITAL PAYMENT-RIHF	OFFICE OF ENERGY		0	0	0
EPP-048313	RFR RECUR APPROP FROM CA-RIHF	OFFICE OF ENERGY		0	-125	-125
EPP-048314	RFR CAP APPROP FROM CA-RIHF	OFFICE OF ENERGY		0	0	0
EPP-048315	RFR RECUR TFR FROM UNALLO-RIHF	OFFICE OF ENERGY		0	0	0
EPP-048316	RFR CAP TFR FROM UNALLOC-RIHF	OFFICE OF ENERGY		0	0	0
EPP-048317	RFR RECUR TFR TO UNALLOC-RIHF	OFFICE OF ENERGY		0	0	0
EPP-048318	RFR CAP TFR TO UNALLOC-RIHF	OFFICE OF ENERGY		0	0	0
			Total	125	-125	0
GDC-						
048310 GDC-	RFR APPROPRIATION FROM CA-RIHF	GASCOYNE DEVELOPMENT COMMISS		7,940	-7,940	0
048311 GDC-	RFR RECURRENT PAYMENT-RIHF	GASCOYNE DEVELOPMENT COMMISS		5,565	0	5,565
048312 GDC-	RFR CAPITAL PAYMENT-RIHF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048313	RFR RECUR APPROP FROM CA-RIHF	GASCOYNE DEVELOPMENT COMMISS		0	-5,565	-5,565
GDC-	RFR CAP APPROP FROM CA-RIHF	GASCOYNE DEVELOPMENT COMMISS		0	0	0

048314						
GDC- 048315 GDC-	RFR RECUR TFR FROM UNALLO-RIHF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048316 GDC-	RFR CAP TFR FROM UNALLOC-RIHF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048317	RFR RECUR TFR TO UNALLOC-RIHF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
GDC- 048318	RFR CAP TFR TO UNALLOC-RIHF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
			Total	13,505	-13,505	0
GED-						
048310 GED-	RFR APPROPRIATION FROM CA-RIHF	GOLDFIELDS-ESPERANCE DEV COMM		7,940	-7,940	0
048311 GED-	RFR RECURRENT PAYMENT-RIHF	GOLDFIELDS-ESPERANCE DEV COMM		5,565	0	5,565
048312 GED-	RFR CAPITAL PAYMENT-RIHF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
048313 GED-	RFR RECUR APPROP FROM CA-RIHF	GOLDFIELDS-ESPERANCE DEV COMM		0	-5,565	-5,565
048314 GED-	RFR CAP APPROP FROM CA-RIHF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
048315 GED-	RFR RECUR TFR FROM UNALLO-RIHF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
048316 GED-	RFR CAP TFR FROM UNALLOC-RIHF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
048317 GED-	RFR RECUR TFR TO UNALLOC-RIHF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
048318	RFR CAP TFR TO UNALLOC-RIHF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
			Total	13,505	-13,505	0
GMW-						
048310 GMW-	RFR APPROPRIATION FROM CA-RIHF	MID WEST DEVELOPMENT COMMISS		7,940	-7,940	0
048311 GMW-	RFR RECURRENT PAYMENT-RIHF	MID WEST DEVELOPMENT COMMISS		5,565	0	5,565
048312 GMW-	RFR CAPITAL PAYMENT-RIHF	MID WEST DEVELOPMENT COMMISS		0	0	0
048313 GMW-	RFR RECUR APPROP FROM CA-RIHF	MID WEST DEVELOPMENT COMMISS		0	-5,565	-5,565
048314 GMW-	RFR CAP APPROP FROM CA-RIHF	MID WEST DEVELOPMENT COMMISS		0	0	0
048315 GMW-	RFR RECUR TFR FROM UNALLO-RIHF	MID WEST DEVELOPMENT COMMISS		0	0	0
048316 GMW-	RFR CAP TFR FROM UNALLOC-RIHF	MID WEST DEVELOPMENT COMMISS		0	0	0
048317 GMW-	RFR RECUR TFR TO UNALLOC-RIHF	MID WEST DEVELOPMENT COMMISS		0	0	0
048318	RFR CAP TFR TO UNALLOC-RIHF	MID WEST DEVELOPMENT COMMISS		0	0	0

			Total	13,505	-13,505	0
GSA-						
048310 GSA-	RFR APPROPRIATION FROM CA-RIHF	GREAT SOUTHERN DEV COMM		7,940	-7,940	0
048311	RFR RECURRENT PAYMENT-RIHF	GREAT SOUTHERN DEV COMM		5,565	0	5,565
GSA- 048312 GSA-	RFR CAPITAL PAYMENT-RIHF	GREAT SOUTHERN DEV COMM		0	0	0
048313	RFR RECUR APPROP FROM CA-RIHF	GREAT SOUTHERN DEV COMM		0	-5,565	-5,565
GSA- 048314 GSA-	RFR CAP APPROP FROM CA-RIHF	GREAT SOUTHERN DEV COMM		0	0	0
048315 GSA-	RFR RECUR TFR FROM UNALLO-RIHF	GREAT SOUTHERN DEV COMM		0	0	0
048316 GSA-	RFR CAP TFR FROM UNALLOC-RIHF	GREAT SOUTHERN DEV COMM		0	0	0
048317 GSA-	RFR RECUR TFR TO UNALLOC-RIHF	GREAT SOUTHERN DEV COMM		0	0	0
048318	RFR CAP TFR TO UNALLOC-RIHF	GREAT SOUTHERN DEV COMM		0	0	0
			Total	13,505	-13,505	0
DOH- 048310 DOH-	RFR APPROPRIATION FROM CA-RIHF	WA HEALTH		3,100	-3,100	0
048311	RFR RECURRENT PAYMENT-RIHF	WA HEALTH		4,837	0	4,837
DOH- 048312	RFR CAPITAL PAYMENT-RIHF	WA HEALTH		9,651	0	9,651
DOH- 048313	RFR RECUR APPROP FROM CA-RIHF	WA HEALTH		0	-4,837	-4,837
DOH- 048314 DOH-	RFR CAP APPROP FROM CA-RIHF	WA HEALTH		0	-9,651	-9,651
048315 DOH-	RFR RECUR TFR FROM UNALLO-RIHF	WA HEALTH		0	0	0
048316 DOH-	RFR CAP TFR FROM UNALLOC-RIHF	WA HEALTH		0	0	0
048317 DOH-	RFR RECUR TFR TO UNALLOC-RIHF	WA HEALTH		0	0	0
048318	RFR CAP TFR TO UNALLOC-RIHF	WA HEALTH		0	0	0
			Total	17,588	-17,588	0
DOT- 048310	RFR APPROPRIATION FROM CA-RIHF	TRANSPORT		0	0	0
DOT- 048311	RFR RECURRENT PAYMENT-RIHF	TRANSPORT		5,510	0	5,510
DOT- 048312	RFR CAPITAL PAYMENT-RIHF	TRANSPORT		0	0	0
DOT-	RFR RECUR APPROP FROM CA-RIHF	TRANSPORT		0	-5,510	-5,510

048313 DOT-						
048314 DOT-	RFR CAP APPROP FROM CA-RIHF	TRANSPORT		0	0	0
048315 DOT-	RFR RECUR TFR FROM UNALLO-RIHF	TRANSPORT		0	0	0
048316 DOT-	RFR CAP TFR FROM UNALLOC-RIHF	TRANSPORT		0	0	0
048317 DOT-	RFR RECUR TFR TO UNALLOC-RIHF	TRANSPORT		0	0	0
048318	RFR CAP TFR TO UNALLOC-RIHF	TRANSPORT	Tetel	0	0	0
			Total	5,510	-5,510	0
HOR- 048310 HOR-	RFR APPROP CA-RIHF			35,000	-35,000	0
048311 HOR-	RFR RECURRENT PAYMENT-RIHF			0	0	0
048312 HOR-	RFR CAPITAL PAYMENT-RIHF			35,000	0	35,000
048313 HOR-	RFR RECUR APPROP FROM CA-RIHF			0	0	0
048314 HOR-	RFR CAP APPROP FROM CA-RIHF			65,000	-165,000	-100,000
048315 HOR-	RFR RECUR TFR FROM UNALLO-RIHF			0	0	0
048316 HOR-	RFR CAP TFR FROM UNALLOC-RIHF			0	0	0
048317 HOR-	RFR RECUR TFR TO UNALLOC-RIHF			0	0	0
048318	RFR CAP TFR TO UNALLOC-RIHF		Tetel	0	0	0
			Total	135,000	-200,000	-65,000
KDC- 048310 KDC-	RFR APPROPRIATION FROM CA-RIHF	KIMBERLEY DEVELOP COMMISS		7,940	-7,940	0
048311 KDC-	RFR RECURRENT PAYMENT-RIHF	KIMBERLEY DEVELOP COMMISS		22,065	0	22,065
048312 KDC-	RFR CAPITAL PAYMENT-RIHF	KIMBERLEY DEVELOP COMMISS		0	0	0
048313 KDC-	RFR RECUR APPROP FROM CA-RIHF	KIMBERLEY DEVELOP COMMISS		0	-22,065	-22,065
048314 KDC-	RFR CAP APPROP FROM CA-RIHF	KIMBERLEY DEVELOP COMMISS		0	0	0
048315 KDC-	RFR RECUR TFR FROM UNALLO-RIHF	KIMBERLEY DEVELOP COMMISS		0	0	0
048316 KDC-	RFR CAP TFR FROM UNALLOC-RIHF	KIMBERLEY DEVELOP COMMISS		0	0	0
048317	RFR RECUR TFR TO UNALLOC-RIHF	KIMBERLEY DEVELOP COMMISS		0	0	0

KDC- 048318	RFR CAP TFR TO UNALLOC-RIHF	KIMBERLEY DEVELOP COMMISS		0	0	0
046316	RER CAP TER TO UNALLOC-RIFF	KIMBERLET DEVELOP COMMISS	Total	30,005	-30,005	0
			. otal	00,000	00,000	Ũ
LDA-048310	RFR APPROPRIATION FROM CA-RIHF			7,400	-7,400	0
LDA-048311	RFR RECURRENT PAYMENT-RIHF			9,805	0	9,805
LDA-048312	RFR CAPITAL PAYMENT-RIHF			0	0	0
LDA-048313	RFR RECUR APPROP FROM CA-RIHF			0	-9,805	-9,805
LDA-048314	RFR CAP APPROP FROM CA-RIHF			0	0	0
LDA-048315	RFR RECUR TFR FROM UNALLO-RIHF			0	0	0
LDA-048316	RFR CAP TFR FROM UNALLOC-RIHF			0	0	0
LDA-048317	RFR RECUR TFR TO UNALLOC-RIHF			0	0	0
LDA-048318	RFR CAP TFR TO UNALLOC-RIHF			0	0	0
			Total	17,205	-17,205	0
LGA-048310	RFR APPROPRIATION FROM CA-RIHF	LOCAL GOVERNMENT		240,540	-240,540	0
LGA-048311	RFR RECURRENT PAYMENT-RIHF	LOCAL GOVERNMENT		87,040	-9,000	78,040
LGA-048312	RFR CAPITAL PAYMENT-RIHF	LOCAL GOVERNMENT		0	0	0
LGA-048313	RFR RECUR APPROP FROM CA-RIHF	LOCAL GOVERNMENT		9,000	-87,040	-78,040
LGA-048314	RFR CAP APPROP FROM CA-RIHF	LOCAL GOVERNMENT		0	0	0
LGA-048315	RFR RECUR TFR FROM UNALLO-RIHF	LOCAL GOVERNMENT		0	0	0
LGA-048316	RFR CAP TFR FROM UNALLOC-RIHF	LOCAL GOVERNMENT		0	0	0
LGA-048317	RFR RECUR TFR TO UNALLOC-RIHF	LOCAL GOVERNMENT		0	0	0
LGA-048318	RFR CAP TFR TO UNALLOC-RIHF	LOCAL GOVERNMENT		0	0	0
			Total	336,580	-336,580	0
DIR-048310	RFR APPROPRIATION FROM CA-RIHF	MINES AND PETROLEUM		2,800	-2,800	0
DIR-048311	RFR RECURRENT PAYMENT-RIHF	MINES AND PETROLEUM		19,180	0	19,180
DIR-048312	RFR CAPITAL PAYMENT-RIHF	MINES AND PETROLEUM		0	0	0
DIR-048313	RFR RECUR APPROP FROM CA-RIHF	MINES AND PETROLEUM		0	-19,180	-19,180
DIR-048314	RFR CAP APPROP FROM CA-RIHF	MINES AND PETROLEUM		0	0	0
DIR-048315	RFR RECUR TFR FROM UNALLO-RIHF	MINES AND PETROLEUM		0	0	0
DIR-048316	RFR CAP TFR FROM UNALLOC-RIHF	MINES AND PETROLEUM		0	0	0
DIR-048317	RFR RECUR TFR TO UNALLOC-RIHF	MINES AND PETROLEUM		0	0	0
DIR-048318	RFR CAP TFR TO UNALLOC-RIHF	MINES AND PETROLEUM		0	0	0
			Total	21,980	-21,980	0
PDC-						
048310 PDC-	RFR APPROPRIATION FROM CA-RIHF			7,940	-7,940	0
PDC- 048311 PDC-	RFR RECURRENT PAYMENT-RIHF			5,815	0	5,815
048312	RFR CAPITAL PAYMENT-RIHF			0	0	0
PDC-	RFR RECUR APPROP FROM CA-RIHF			0	-5,815	-5,815

048313						
PDC- 048314 PDC-	RFR CAP APPROP FROM CA-RIHF			0	0	0
PDC- 048315 PDC-	RFR RECUR TFR FROM UNALLO-RIHF			0	0	0
PDC- 048316 PDC-	RFR CAP TFR FROM UNALLOC-RIHF			0	0	0
048317 PDC-	RFR RECUR TFR TO UNALLOC-RIHF			0	0	0
048318	RFR CAP TFR TO UNALLOC-RIHF			0	0	0
			Total	13,755	-13,755	0
PEL-048310	RFR APPROPRIATION FROM CA-RIHF	PEEL DEVELOPMENT COMMISSION		7,940	-7,940	0
PEL-048311	RFR RECURRENT PAYMENT-RIHF	PEEL DEVELOPMENT COMMISSION		5,565	0	5,565
PEL-048312	RFR CAPITAL PAYMENT-RIHF	PEEL DEVELOPMENT COMMISSION		0	0	0
PEL-048313	RFR RECUR APPROP FROM CA-RIHF	PEEL DEVELOPMENT COMMISSION		0	-5,565	-5,565
PEL-048314	RFR CAP APPROP FROM CA-RIHF	PEEL DEVELOPMENT COMMISSION		0	0	0
PEL-048315	RFR RECUR TFR FROM UNALLO-RIHF	PEEL DEVELOPMENT COMMISSION		0	0	0
PEL-048316	RFR CAP TFR FROM UNALLOC-RIHF	PEEL DEVELOPMENT COMMISSION		0	0	0
PEL-048317	RFR RECUR TFR TO UNALLOC-RIHF	PEEL DEVELOPMENT COMMISSION		0	0	0
PEL-048318	RFR CAP TFR TO UNALLOC-RIHF	PEEL DEVELOPMENT COMMISSION		0	0	0
			Total	13,505	-13,505	0
DPI-048310	RFR APPROPRIATION FROM CA-RIHF	PLANNING		1,460	-1,460	0
DPI-048311	RFR RECURRENT PAYMENT-RIHF	PLANNING		460	0	460
DPI-048312	RFR CAPITAL PAYMENT-RIHF	PLANNING		0	0	0
DPI-048313	RFR RECUR APPROP FROM CA-RIHF	PLANNING		0	-960	-960
DPI-048314	RFR CAP APPROP FROM CA-RIHF	PLANNING		0	0	0
DPI-048315	RFR RECUR TFR FROM UNALLO-RIHF	PLANNING		0	0	0
DPI-048316	RFR CAP TFR FROM UNALLOC-RIHF	PLANNING		0	0	0
DPI-048317	RFR RECUR TFR TO UNALLOC-RIHF	PLANNING		0	0	0
DPI-048318	RFR CAP TFR TO UNALLOC-RIHF	PLANNING		0	0	0
			Total	1,920	-2,420	-500
RDL-048310	RFR APPROPRIATION FROM CA-RIHF	REGIONAL DEVELOPMENT AND LANDS		0	0	0
RDL-048311	RFR RECURRENT PAYMENT-RIHF	REGIONAL DEVELOPMENT AND LANDS		9,317	0	9,317
RDL-048312	RFR CAPITAL PAYMENT-RIHF	REGIONAL DEVELOPMENT AND LANDS		0	0	0
RDL-048313	RFR RECUR APPROP FROM CA-RIHF	REGIONAL DEVELOPMENT AND LANDS		0	-14,317	-14,317
RDL-048314	RFR CAP APPROP FROM CA-RIHF	REGIONAL DEVELOPMENT AND LANDS		16,005	-32,010	-16,005
RDL-048315	RFR RECUR TFR FROM UNALLO-RIHF	REGIONAL DEVELOPMENT AND LANDS		0	0	0
RDL-048316	RFR CAP TFR FROM UNALLOC-RIHF	REGIONAL DEVELOPMENT AND LANDS		0	0	0
RDL-048317	RFR RECUR TFR TO UNALLOC-RIHF	REGIONAL DEVELOPMENT AND LANDS		0	0	0
RDL-048318	RFR CAP TFR TO UNALLOC-RIHF	REGIONAL DEVELOPMENT AND LANDS		0	0	0

			Total	25,322	-46,327	-21,005
HOU-						
048310 HOU-	RFR APPROPRIATION FROM CA-RIHF	HOUSING AUTHORITY		40,000	-40,000	0
048311	RFR RECURRENT PAYMENT-RIHF	HOUSING AUTHORITY		0	0	0
HOU- 048312	RFR CAPITAL PAYMENT-RIHF	HOUSING AUTHORITY		114,000	0	114,000
HOU- 048313	RFR RECUR APPROP FROM CA-RIHF	HOUSING AUTHORITY		0	0	0
HOU- 048314	RFR CAP APPROP FROM CA-RIHF	HOUSING AUTHORITY		17,000	-148,000	-131,000
HOU- 048315	RFR RECUR TFR FROM UNALLO-RIHF			0	0	0
HOU-				0	0	0
048316 HOU-	RFR CAP TFR FROM UNALLOC-RIHF	HOUSING AUTHORITY		0	0	0
048317	RFR RECUR TFR TO UNALLOC-RIHF	HOUSING AUTHORITY		0	0	0
HOU- 048318	RFR CAP TFR TO UNALLOC-RIHF	HOUSING AUTHORITY		0	0	0
			Total	171,000	-188,000	-17,000
SDA- 048310	RFR APPROPRIATION FROM CA-RIHF	SOUTH WEST DEVELOPMENT COMMISS		7.940	-7,940	0
SDA-				7,940	-7,340	0
048311 SDA-	RFR RECURRENT PAYMENT-RIHF	SOUTH WEST DEVELOPMENT COMMISS		5,565	0	5,565
048312 SDA-	RFR CAPITAL PAYMENT-RIHF	SOUTH WEST DEVELOPMENT COMMISS		0	0	0
048313	RFR RECUR APPROP FROM CA-RIHF	SOUTH WEST DEVELOPMENT COMMISS		0	-5,565	-5,565
SDA- 048314	RFR CAP APPROP FROM CA-RIHF	SOUTH WEST DEVELOPMENT COMMISS		0	0	0
SDA- 048315	RFR RECUR TFR FROM UNALLO-RIHF	SOUTH WEST DEVELOPMENT COMMISS		0	0	0
SDA- 048316	RFR CAP TFR FROM UNALLOC-RIHF	SOUTH WEST DEVELOPMENT COMMISS		0	0	0
SDA- 048317	RFR RECUR TFR TO UNALLOC-RIHF	SOUTH WEST DEVELOPMENT COMMISS		0	0	0
SDA-				0	0	0
048318	RFR CAP TFR TO UNALLOC-RIHF	SOUTH WEST DEVELOPMENT COMMISS	Total	0 13,505	-13,505	0
				- ,	-,	-
WDC- 048310	RFR APPROPRIATION FROM CA-RIHF	WHEATBELT DEVELOP COMMISSION		7,940	-7,940	0
WDC- 048311	RFR RECURRENT PAYMENT-RIHF	WHEATBELT DEVELOP COMMISSION		5,565	0	5,565
WDC- 048312	RFR CAPITAL PAYMENT-RIHF	WHEATBELT DEVELOP COMMISSION		0	0	0
WDC-	RFR RECUR APPROP FROM CA-RIHF	WHEATBELT DEVELOP COMMISSION		0	-5,565	-5,565

048313						
WDC- 048314	RFR CAP APPROP FROM CA-RIHF	WHEATBELT DEVELOP COMMISSION		0	0	0
WDC-				-	2	-
048315 WDC-	RFR RECUR TFR FROM UNALLO-RIHF	WHEATBELT DEVELOP COMMISSION		0	0	0
048316 WDC-	RFR CAP TFR FROM UNALLOC-RIHF	WHEATBELT DEVELOP COMMISSION		0	0	0
048317 WDC-	RFR RECUR TFR TO UNALLOC-RIHF	WHEATBELT DEVELOP COMMISSION		0	0	0
048318	RFR CAP TFR TO UNALLOC-RIHF	WHEATBELT DEVELOP COMMISSION	l	0	0	0
			Total	13,505	-13,505	0
		Regional Infrastructure & Headw	orks Fund Total	984,525	-1,159,246	-174,721
		TIMS No. 111 200 030 TSYA-CPID				
MWS-						
048314	RFR CAP APPROP FROM CA-RIHF	Water Corporation		0	-2,000	-2,000
(This entry n	not included in report)	Regional Infrastructure & Headw	orks Fund Total			
(The only h		TIMS No. 111 200 030 TSYA-CPID (Am Total)		984,525	-1,161,246	-176,721
Country Loc	cal Government Fund					
DSD-						
048320	RFR APPROPRIATION FROM CA-CLGF	STATE DEVELOPMENT		0	0	0
DSD- 048321	RFR RECURRENT PAYMENT-CLGF	STATE DEVELOPMENT		0	0	0
DSD- 048322	RFR CAPITAL PAYMENT-CLGF	STATE DEVELOPMENT		0	0	0
048322 DSD-	RFR CAPITAL PAYMENT-CLGF	STATE DEVELOPMENT		0	0	0
048323 DSD-	RFR RECUR APPROP FROM CA-CLGF	STATE DEVELOPMENT		0	0	0
048324 DSD-	RFR CAP APPROP FROM CA-CLGF	STATE DEVELOPMENT		0	0	0
048325	RFR RECUR TFR FROM UNALLO-CLGF	STATE DEVELOPMENT		0	0	0
DSD- 048326	RFR CAP TFR FROM UNALLOC-CLGF	STATE DEVELOPMENT		0	0	0
DSD- 048327	RFR RECUR TFR TO UNALLOC-CLGF	STATE DEVELOPMENT		0	0	0
DSD-					2	2
048328	RFR CAP TFR TO UNALLOC-CLGF	STATE DEVELOPMENT	Total	0	0	0
				5		5
EDD- 048320	RFR APPROPRIATION FROM CA-CLGF	EDUCATION AND TRAINING		0	0	0
EDD- 048321	RFR RECURRENT PAYMENT-CLGF	EDUCATION AND TRAINING		0	0	0

EDD- 048322	RFR CAPITAL PAYMENT-CLGF	EDUCATION AND TRAINING		0	0	0
EDD- 048323	RFR RECUR APPROP FROM CA-CLGF	EDUCATION AND TRAINING		0	0	0
EDD- 048324	RFR CAP APPROP FROM CA-CLGF	EDUCATION AND TRAINING		0	0	0
EDD- 048325 EDD-	RFR RECUR TFR FROM UNALLO-CLGF	EDUCATION AND TRAINING		0	0	0
048326 EDD-	RFR CAP TFR FROM UNALLOC-CLGF	EDUCATION AND TRAINING		0	0	0
048327 EDD-	RFR RECUR TFR TO UNALLOC-CLGF	EDUCATION AND TRAINING		0	0	0
048328	RFR CAP TFR TO UNALLOC-CLGF	EDUCATION AND TRAINING		0	0	0
			Total	0	0	0
EPP-048320	RFR APPROP CA-CLGF	OFFICE OF ENERGY		0	0	0
EPP-048321	RFR RECURRENT PAYMENT-CLGF	OFFICE OF ENERGY		0	0	0
EPP-048322	RFR CAPITAL PAYMENT-CLGF	OFFICE OF ENERGY		0	0	0
EPP-048323	RFR RECUR APPROP FROM CA-CLGF	OFFICE OF ENERGY		0	0	0
EPP-048324	RFR CAP APPROP FROM CA-CLGF	OFFICE OF ENERGY		0	0	0
EPP-048325	RFR RECUR TFR FROM UNALLO-CLGF	OFFICE OF ENERGY		0	0	0
EPP-048326	RFR CAP TFR FROM UNALLOC-CLGF	OFFICE OF ENERGY		0	0	0
EPP-048327	RFR RECUR TFR TO UNALLOC-CLGF	OFFICE OF ENERGY		0	0	0
EPP-048328	RFR CAP TFR TO UNALLOC-CLGF	OFFICE OF ENERGY		0	0	0
			Total	0	0	0
GDC-						
048320 GDC-	RFR APPROPRIATION FROM CA-CLGF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048321 GDC-	RFR RECURRENT PAYMENT-CLGF	GASCOYNE DEVELOPMENT COMMISS		100	0	100
048322 GDC-	RFR CAPITAL PAYMENT-CLGF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048323 GDC-	RFR RECUR APPROP FROM CA-CLGF	GASCOYNE DEVELOPMENT COMMISS		0	-100	-100
048324 GDC-	RFR CAP APPROP FROM CA-CLGF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048325 GDC-	RFR RECUR TFR FROM UNALLO-CLGF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048326 GDC-	RFR CAP TFR FROM UNALLOC-CLGF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048327 GDC-	RFR RECUR TFR TO UNALLOC-CLGF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048328	RFR CAP TFR TO UNALLOC-CLGF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
			Total	100	-100	0
GED-	RFR APPROPRIATION FROM CA-CLGF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0

048320 GED-						
048321 GED-	RFR RECURRENT PAYMENT-CLGF	GOLDFIELDS-ESPERANCE DEV COMM		100	0	100
048322 GED-	RFR CAPITAL PAYMENT-CLGF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
048323 GED-	RFR RECUR APPROP FROM CA-CLGF	GOLDFIELDS-ESPERANCE DEV COMM		0	-100	-100
048324 GED-	RFR CAP APPROP FROM CA-CLGF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
048325 GED-	RFR RECUR TFR FROM UNALLO-CLGF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
048326 GED-	RFR CAP TFR FROM UNALLOC-CLGF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
048327 GED-	RFR RECUR TFR TO UNALLOC-CLGF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
048328	RFR CAP TFR TO UNALLOC-CLGF	GOLDFIELDS-ESPERANCE DEV COMM	Total	0	0-100	0
0104			TOLAI	100	-100	0
GMW- 048320	RFR APPROPRIATION FROM CA-CLGF	MID WEST DEVELOPMENT COMMISS		0	0	0
GMW- 048321 GMW-	RFR RECURRENT PAYMENT-CLGF	MID WEST DEVELOPMENT COMMISS		100	0	100
048322 GMW-	RFR CAPITAL PAYMENT-CLGF	MID WEST DEVELOPMENT COMMISS		0	0	0
048323 GMW-	RFR RECUR APPROP FROM CA-CLGF	MID WEST DEVELOPMENT COMMISS		0	-100	-100
048324 GMW-	RFR CAP APPROP FROM CA-CLGF	MID WEST DEVELOPMENT COMMISS		0	0	0
048325 GMW-	RFR RECUR TFR FROM UNALLO-CLGF	MID WEST DEVELOPMENT COMMISS		0	0	0
048326 GMW-	RFR CAP TFR FROM UNALLOC-CLGF	MID WEST DEVELOPMENT COMMISS		0	0	0
048327 GMW-	RFR RECUR TFR TO UNALLOC-CLGF	MID WEST DEVELOPMENT COMMISS		0	0	0
048328	RFR CAP TFR TO UNALLOC-CLGF	MID WEST DEVELOPMENT COMMISS	Tatal	0	0	00
			Total	100	-100	0
GSA- 048320 GSA-	RFR APPROPRIATION FROM CA-CLGF	GREAT SOUTHERN DEV COMM		0	0	0
048321 GSA-	RFR RECURRENT PAYMENT-CLGF	GREAT SOUTHERN DEV COMM		100	0	100
048322 GSA-	RFR CAPITAL PAYMENT-CLGF	GREAT SOUTHERN DEV COMM		0	0	0
048323 GSA-	RFR RECUR APPROP FROM CA-CLGF	GREAT SOUTHERN DEV COMM		0	-100	-100
048324	RFR CAP APPROP FROM CA-CLGF	GREAT SOUTHERN DEV COMM		0	0	0

GSA- 048325	RFR RECUR TFR FROM UNALLO-CLGF	GREAT SOUTHERN DEV COMM		0	0	0
GSA- 048326	RFR CAP TFR FROM UNALLOC-CLGF	GREAT SOUTHERN DEV COMM		0	0	0
GSA- 048327	RFR RECUR TFR TO UNALLOC-CLGF	GREAT SOUTHERN DEV COMM		0	0	0
GSA- 048328	RFR CAP TFR TO UNALLOC-CLGF	GREAT SOUTHERN DEV COMM		0	0	0
			Total	100	-100	0
DOH-						
048320 DOH-	RFR APPROPRIATION FROM CA-CLGF	WA HEALTH		0	0	0
048321 DOH-	RFR RECURRENT PAYMENT-CLGF	WA HEALTH		0	0	0
048322 DOH-	RFR CAPITAL PAYMENT-CLGF	WA HEALTH		0	0	0
048323 DOH-	RFR RECUR APPROP FROM CA-CLGF	WA HEALTH		0	0	0
048324 DOH-	RFR CAP APPROP FROM CA-CLGF	WA HEALTH		0	0	0
048325 DOH-	RFR RECUR TFR FROM UNALLO-CLGF	WA HEALTH		0	0	0
048326 DOH-	RFR CAP TFR FROM UNALLOC-CLGF	WA HEALTH		0	0	0
048327	RFR RECUR TFR TO UNALLOC-CLGF	WA HEALTH		0	0	0
DOH- 048328	RFR CAP TFR TO UNALLOC-CLGF	WA HEALTH		0	0	0
			Total	0	0	0
DOT-						
048320 DOT-	RFR APPROPRIATION FROM CA-CLGF	TRANSPORT		0	0	0
048321 DOT-	RFR RECURRENT PAYMENT-CLGF	TRANSPORT		0	0	0
048322 DOT-	RFR CAPITAL PAYMENT-CLGF	TRANSPORT		0	0	0
048323 DOT-	RFR RECUR APPROP FROM CA-CLGF	TRANSPORT		0	0	0
048324 DOT-	RFR CAP APPROP FROM CA-CLGF	TRANSPORT		0	0	0
048325 DOT-	RFR RECUR TFR FROM UNALLO-CLGF	TRANSPORT		0	0	0
048326 DOT-	RFR CAP TFR FROM UNALLOC-CLGF	TRANSPORT		0	0	0
048327	RFR RECUR TFR TO UNALLOC-CLGF	TRANSPORT		0	0	0
DOT- 048328	RFR CAP TFR TO UNALLOC-CLGF	TRANSPORT		0	0	0
			Total	0	0	0

DOW- 048320	RFR APPROP CA-CLGF	WATER		0	0	0
DOW-	KER AFEROF CA-CLOF	WATER		0	0	0
048321	RFR RECURRENT PAYMENT-CLGF	WATER		0	0	0
DOW- 048322 DOW-	RFR CAPITAL PAYMENT-CLGF	WATER		0	0	0
048323 DOW-	RFR RECUR APPROP FROM CA-CLGF	WATER		0	0	0
048324 DOW-	RFR CAP APPROP FROM CA-CLGF	WATER		0	0	0
048325 DOW-	RFR RECUR TFR FROM UNALLO-CLGF	WATER		0	0	0
048326	RFR CAP TFR FROM UNALLOC-CLGF	WATER		0	0	0
DOW- 048327	RFR RECUR TFR TO UNALLOC-CLGF	WATER		0	0	0
DOW- 048328	RFR CAP TFR TO UNALLOC-CLGF	WATER		0	0	0
			Total	0	0	0
HOR- 048320 HOR-	RFR APPROP CA-CLGF			0	0	0
048321 HOR-	RFR RECURRENT PAYMENT-CLGF			0	0	0
048322 HOR-	RFR CAPITAL PAYMENT-CLGF			35,000	-35,000	0
048323 HOR-	RFR RECUR APPROP FROM CA-CLGF			0	0	0
048324 HOR-	RFR CAP APPROP FROM CA-CLGF			0	0	0
048325 HOR-	RFR RECUR TFR FROM UNALLO-CLGF			0	0	0
048326 HOR-	RFR CAP TFR FROM UNALLOC-CLGF			0	0	0
048327	RFR RECUR TFR TO UNALLOC-CLGF			0	0	0
HOR- 048328	RFR CAP TFR TO UNALLOC-CLGF			0	0	0
			Total	35,000	-35,000	0
KDC-						
048320 KDC-	RFR APPROPRIATION FROM CA-CLGF	KIMBERLEY DEVELOP COMMISS		0	0	0
048321 KDC-	RFR RECURRENT PAYMENT-CLGF	KIMBERLEY DEVELOP COMMISS		100	0	100
048322 KDC-	RFR CAPITAL PAYMENT-CLGF	KIMBERLEY DEVELOP COMMISS		0	0	0
048323 KDC-	RFR RECUR APPROP FROM CA-CLGF	KIMBERLEY DEVELOP COMMISS		0	-100	-100
048324	RFR CAP APPROP FROM CA-CLGF	KIMBERLEY DEVELOP COMMISS		0	0	0

KDC-						
048325	RFR RECUR TFR FROM UNALLO-CLGF	KIMBERLEY DEVELOP COMMISS		0	0	0
KDC- 048326	RFR CAP TFR FROM UNALLOC-CLGF	KIMBERLEY DEVELOP COMMISS		0	0	0
KDC-				0	Ū	0
048327 KDC-	RFR RECUR TFR TO UNALLOC-CLGF	KIMBERLEY DEVELOP COMMISS		0	0	0
048328	RFR CAP TFR TO UNALLOC-CLGF	KIMBERLEY DEVELOP COMMISS		0	0	0
			Total	100	-100	0
LDA-048320	RFR APPROPRIATION FROM CA-CLGF			0	0	0
LDA-048321	RFR RECURRENT PAYMENT-CLGF			0	0	0
LDA-048322	RFR CAPITAL PAYMENT-CLGF			0	0	0
LDA-048323	RFR RECUR APPROP FROM CA-CLGF			0	0	0
LDA-048324	RFR CAP APPROP FROM CA-CLGF			0	0	0
LDA-048325	RFR RECUR TFR FROM UNALLO-CLGF			0	0	0
LDA-048326	RFR CAP TFR FROM UNALLOC-CLGF			0	0	0
LDA-048327	RFR RECUR TFR TO UNALLOC-CLGF			0	0	0
LDA-048328	RFR CAP TFR TO UNALLOC-CLGF			0	0	0
			Total	0	0	0
LGA-048320	RFR APPROPRIATION FROM CA-CLGF	LOCAL GOVERNMENT		150,350	-150.350	0
LGA-048321	RFR RECURRENT PAYMENT-CLGF	LOCAL GOVERNMENT		104,975	0	104,975
LGA-048322	RFR CAPITAL PAYMENT-CLGF	LOCAL GOVERNMENT		0	0	0
LGA-048323	RFR RECUR APPROP FROM CA-CLGF	LOCAL GOVERNMENT		0	-104,975	-104,975
LGA-048324	RFR CAP APPROP FROM CA-CLGF	LOCAL GOVERNMENT		0	0	0
LGA-048325	RFR RECUR TFR FROM UNALLO-CLGF	LOCAL GOVERNMENT		0	0	0
LGA-048326	RFR CAP TFR FROM UNALLOC-CLGF	LOCAL GOVERNMENT		0	0	0
LGA-048327	RFR RECUR TFR TO UNALLOC-CLGF	LOCAL GOVERNMENT		0	0	0
LGA-048328	RFR CAP TFR TO UNALLOC-CLGF	LOCAL GOVERNMENT		0	0	0
			Total	255,325	-255,325	0
DIR-048320	RFR APPROPRIATION FROM CA-CLGF	MINES AND PETROLEUM		0	0	0
DIR-048321	RFR RECURRENT PAYMENT-CLGF	MINES AND PETROLEUM		0	0	0
DIR-048322	RFR CAPITAL PAYMENT-CLGF	MINES AND PETROLEUM		0	0	0
DIR-048323	RFR RECUR APPROP FROM CA-CLGF	MINES AND PETROLEUM		0	0	0
DIR-048324	RFR CAP APPROP FROM CA-CLGF	MINES AND PETROLEUM		0	0	0
DIR-048325	RFR RECUR TFR FROM UNALLO-CLGF	MINES AND PETROLEUM		0	0	0
DIR-048326	RFR CAP TFR FROM UNALLOC-CLGF	MINES AND PETROLEUM		0	0	0
DIR-048327	RFR RECUR TFR TO UNALLOC-CLGF	MINES AND PETROLEUM		0	0	0
DIR-048328	RFR CAP TFR TO UNALLOC-CLGF	MINES AND PETROLEUM		0	0	0
			Total	0	0	0
PDC-	RFR APPROPRIATION FROM CA-CLGF			0	0	0
				-	-	2

048320						
PDC-					_	
048321 PDC-	RFR RECURRENT PAYMENT-CLGF			100	0	100
048322	RFR CAPITAL PAYMENT-CLGF			0	0	0
PDC- 048323	RFR RECUR APPROP FROM CA-CLGF			0	-100	-100
PDC- 048324	RFR CAP APPROP FROM CA-CLGF			0	0	0
PDC- 048325	RFR RECUR TFR FROM UNALLO-CLGF			0	0	0
PDC- 048326	RFR CAP TFR FROM UNALLOC-CLGF			0	0	0
PDC-				-	-	-
048327 PDC-	RFR RECUR TFR TO UNALLOC-CLGF			0	0	0
048328	RFR CAP TFR TO UNALLOC-CLGF			0	0	0
			Total	100	-100	0
PEL-048320	RFR APPROPRIATION FROM CA-CLGF	PEEL DEVELOPMENT COMMISSION		0	0	0
PEL-048321	RFR RECURRENT PAYMENT-CLGF	PEEL DEVELOPMENT COMMISSION		100	0	100
PEL-048322	RFR CAPITAL PAYMENT-CLGF	PEEL DEVELOPMENT COMMISSION		0	0	0
PEL-048323	RFR RECUR APPROP FROM CA-CLGF	PEEL DEVELOPMENT COMMISSION		0	-100	-100
PEL-048324	RFR CAP APPROP FROM CA-CLGF	PEEL DEVELOPMENT COMMISSION		0	0	0
PEL-048325	RFR RECUR TFR FROM UNALLO-CLGF	PEEL DEVELOPMENT COMMISSION		0	0	0
PEL-048326	RFR CAP TFR FROM UNALLOC-CLGF	PEEL DEVELOPMENT COMMISSION		0	0	0
PEL-048327	RFR RECUR TFR TO UNALLOC-CLGF	PEEL DEVELOPMENT COMMISSION		0	0	0
PEL-048328	RFR CAP TFR TO UNALLOC-CLGF	PEEL DEVELOPMENT COMMISSION		0	0	0
			Total	100	-100	0
DPI-048320	RFR APPROPRIATION FROM CA-CLGF	PLANNING		0	0	0
DPI-048321	RFR RECURRENT PAYMENT-CLGF	PLANNING		0	0	0
DPI-048322	RFR CAPITAL PAYMENT-CLGF	PLANNING		0	0	0
DPI-048323	RFR RECUR APPROP FROM CA-CLGF	PLANNING		0	0	0
DPI-048324	RFR CAP APPROP FROM CA-CLGF	PLANNING		0	0	0
DPI-048325	RFR RECUR TFR FROM UNALLO-CLGF	PLANNING		0	0	0
DPI-048326	RFR CAP TFR FROM UNALLOC-CLGF	PLANNING		0	0	0
DPI-048327	RFR RECUR TFR TO UNALLOC-CLGF	PLANNING		0	0	0
DPI-048328	RFR CAP TFR TO UNALLOC-CLGF	PLANNING		0	0	0
			Total	0	0	0
RDL-048320	RFR APPROPRIATION FROM CA-CLGF	REGIONAL DEVELOPMENT AND LANDS		0	0	0
RDL-048321	RFR RECURRENT PAYMENT-CLGF	REGIONAL DEVELOPMENT AND LANDS		4,125	0	4,125
RDL-048322	RFR CAPITAL PAYMENT-CLGF	REGIONAL DEVELOPMENT AND LANDS		0	0	0
RDL-048323	RFR RECUR APPROP FROM CA-CLGF	REGIONAL DEVELOPMENT AND LANDS		0	-4,125	-4,125

RDL-048324 RDL-048325 RDL-048326 RDL-048327 RDL-048328	RFR CAP APPROP FROM CA-CLGF RFR RECUR TFR FROM UNALLO-CLGF RFR CAP TFR FROM UNALLOC-CLGF RFR RECUR TFR TO UNALLOC-CLGF RFR CAP TFR TO UNALLOC-CLGF	REGIONAL DEVELOPMENT AND LANDS REGIONAL DEVELOPMENT AND LANDS REGIONAL DEVELOPMENT AND LANDS REGIONAL DEVELOPMENT AND LANDS REGIONAL DEVELOPMENT AND LANDS	Total	0 0 0 0 4,125	0 0 0 0 -4,125	0 0 0 0 0
HOU- 048320	RFR APPROPRIATION FROM CA-CLGF	HOUSING AUTHORITY		0	0	0
HOU- 048321	RFR RECURRENT PAYMENT-CLGF	HOUSING AUTHORITY		0	0	0
HOU- 048322	RFR CAPITAL PAYMENT-CLGF	HOUSING AUTHORITY		0	0	0
HOU- 048323	RFR RECUR APPROP FROM CA-CLGF	HOUSING AUTHORITY		0	0	0
HOU- 048324	RFR CAP APPROP FROM CA-CLGF	HOUSING AUTHORITY		0	0	0
HOU- 048325	RFR RECUR TFR FROM UNALLO-CLGF	HOUSING AUTHORITY		0	0	0
HOU- 048326	RFR CAP TFR FROM UNALLOC-CLGF	HOUSING AUTHORITY		0	0	0
HOU- 048327	RFR RECUR TFR TO UNALLOC-CLGF	HOUSING AUTHORITY		0	0	0
HOU- 048328	RFR CAP TFR TO UNALLOC-CLGF	HOUSING AUTHORITY		0	0	0
			Total	0	0	0
SDA- 048320 SDA-	RFR APPROPRIATION FROM CA-CLGF	SOUTH WEST DEVELOPMENT COMMISS		0	0	0
048321 SDA-	RFR RECURRENT PAYMENT-CLGF	SOUTH WEST DEVELOPMENT COMMISS		100	0	100
048322 SDA-	RFR CAPITAL PAYMENT-CLGF	SOUTH WEST DEVELOPMENT COMMISS		0	0	0
048323	RFR RECUR APPROP FROM CA-CLGF	SOUTH WEST DEVELOPMENT COMMISS		0	400	-100
				0	-100	
SDA- 048324	RFR CAP APPROP FROM CA-CLGF	SOUTH WEST DEVELOPMENT COMMISS		0	-100 0	0
048324 SDA- 048325	RFR CAP APPROP FROM CA-CLGF RFR RECUR TFR FROM UNALLO-CLGF			-		0 0
048324 SDA- 048325 SDA- 048326		SOUTH WEST DEVELOPMENT COMMISS		0	0	-
048324 SDA- 048325 SDA- 048326 SDA- 048327	RFR RECUR TFR FROM UNALLO-CLGF	SOUTH WEST DEVELOPMENT COMMISS SOUTH WEST DEVELOPMENT COMMISS		0	0 0	0
048324 SDA- 048325 SDA- 048326 SDA-	RFR RECUR TFR FROM UNALLO-CLGF RFR CAP TFR FROM UNALLOC-CLGF	SOUTH WEST DEVELOPMENT COMMISS SOUTH WEST DEVELOPMENT COMMISS SOUTH WEST DEVELOPMENT COMMISS		0 0 0	0 0 0	0
048324 SDA- 048325 SDA- 048326 SDA- 048327 SDA-	RFR RECUR TFR FROM UNALLO-CLGF RFR CAP TFR FROM UNALLOC-CLGF RFR RECUR TFR TO UNALLOC-CLGF	SOUTH WEST DEVELOPMENT COMMISS SOUTH WEST DEVELOPMENT COMMISS SOUTH WEST DEVELOPMENT COMMISS SOUTH WEST DEVELOPMENT COMMISS	Total	0 0 0 0	0 0 0 0	0 0 0

048320 WDC-					
048321	RFR RECURRENT PAYMENT-CLGF	WHEATBELT DEVELOP COMMISSION	100	0	100
WDC- 048322	RFR CAPITAL PAYMENT-CLGF	WHEATBELT DEVELOP COMMISSION	0	0	0
WDC- 048323	RFR RECUR APPROP FROM CA-CLGF	WHEATBELT DEVELOP COMMISSION	0	-100	-100
WDC- 048324	RFR CAP APPROP FROM CA-CLGF	WHEATBELT DEVELOP COMMISSION	0	0	0
WDC- 048325	RFR RECUR TFR FROM UNALLO-CLGF	WHEATBELT DEVELOP COMMISSION	0	0	0
WDC- 048326	RFR CAP TFR FROM UNALLOC-CLGF	WHEATBELT DEVELOP COMMISSION	0	0	0
WDC- 048327	RFR RECUR TFR TO UNALLOC-CLGF	WHEATBELT DEVELOP COMMISSION	0	0	0
WDC- 048328	RFR CAP TFR TO UNALLOC-CLGF	WHEATBELT DEVELOP COMMISSION	0	0	0
010020			100	-100	0
		Country Local Government Fund Total	295,350	-295,350	0

TIMS No. 111 200 031 TSYA-CPID

Regional Community Services Fund

DSD-				0	0	0
048330 DSD-	RFR APPROPRIATION FROM CA-RCSF	STATE DEVELOPMENT		0	0	0
048331	RFR RECURRENT PAYMENT-RCSF	STATE DEVELOPMENT		0	0	0
DSD- 048332 DSD-	RFR CAPITAL PAYMENT-RCSF	STATE DEVELOPMENT		0	0	0
048333 DSD-	RFR RECUR APPROP FROM CA-RCSF	STATE DEVELOPMENT		0	0	0
048334 DSD-	RFR CAP APPROP FROM CA-RCSF	STATE DEVELOPMENT		0	0	0
048335 DSD-	RFR RECUR TFR FROM UNALLO-RCSF	STATE DEVELOPMENT		0	0	0
048336 DSD-	RFR CAP TFR FROM UNALLOC-RCSF	STATE DEVELOPMENT		0	0	0
048337 DSD-	RFR RECUR TFR TO UNALLOC-RCSF	STATE DEVELOPMENT		0	0	0
048338	RFR CAP TFR TO UNALLOC-RCSF	STATE DEVELOPMENT		0	0	0
			Total	0	0	0
EDD-						
048330 EDD-	RFR APPROPRIATION FROM CA-RCSF	EDUCATION AND TRAINING		0	0	0
200- 048331 EDD-	RFR RECURRENT PAYMENT-RCSF	EDUCATION AND TRAINING		1,800	0	1,800
048332 EDD-	RFR CAPITAL PAYMENT-RCSF RFR RECUR APPROP FROM CA-RCSF	EDUCATION AND TRAINING EDUCATION AND TRAINING		0 195	0 -2,190	0 -1,995
	NIN NEGON AFFNOF FROM CA-ROSF	LOCATION AND TRAINING		195	-2,190	-1,995

LUD- 04333 RFR CAP APPROP FROM CA-RCSF EDUCATION AND TRAINING 0 0 EDD- 04333 RFR RECUR TFR FROM UNALLO-RCSF EDUCATION AND TRAINING 0 0 EDD- 043336 RFR CAP TFR FROM UNALLO-RCSF EDUCATION AND TRAINING 0 0 04333 RFR RECUR TFR TO UNALLOC-RCSF EDUCATION AND TRAINING 0 0 04333 RFR RECUR TFR TO UNALLOC-RCSF EDUCATION AND TRAINING 0 0 04333 RFR REAPPROP CA-RCSF OFFICE OF ENERGY 0 0 0 04333 RFR REAPPROP CA-RCSF OFFICE OF ENERGY 0 0 0 0 04333 RFR REAPPROP FROM CA-RCSF OFFICE OF ENERGY 0 0 0 0 0 04333 RFR REAPPROP FROM CA-RCSF OFFICE OF ENERGY 0 <th>040333</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	040333						
EDD- 048335 BDD- 048336 EDD- 048337 RFR RECUR TFR FROM UNALLOC-RCSF EDUCATION AND TRAINING 0 0 64837 EDD- 048337 RFR CAP TFR FROM UNALLOC-RCSF EDUCATION AND TRAINING 0 0 64837 RFR RECUR TFR TO UNALLOC-RCSF EDUCATION AND TRAINING 0 0 648337 RFR APPROP CA-RCSF EDUCATION AND TRAINING 0 0 6 0 0 0 0 0 6 0 0 0 0 0 6 0 0 0 0 0 6 0 0 0 0 0 0 6 0 0 0 0 0 0 0 6 0	EDD- 048334	RFR CAP APPROP FROM CA-RCSF	EDUCATION AND TRAINING		0	0	0
EDD. PFR CAP TER FROM UNALLOC-RCSF EDUCATION AND TRAINING 0 048336 RFR CAP TER TO UNALLOC-RCSF EDUCATION AND TRAINING 0 0 048337 RFR RECUR TER TO UNALLOC-RCSF EDUCATION AND TRAINING 0 0 048337 RFR APPROP CA-RCSF EDUCATION AND TRAINING 0 0 048338 RFR APPROP CA-RCSF OFFICE OF ENERGY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					-	-	-
Diason RFR CAP TER FROM UNALLOC-RCSF EDUCATION AND TRAINING 0 0 PDD- 048337 RFR RECUR TER TO UNALLOC-RCSF EDUCATION AND TRAINING 0 0 0 048338 RFR CAP TER TO UNALLOC-RCSF EDUCATION AND TRAINING 0 0 0 048338 RFR CAP TER TO UNALLOC-RCSF EDUCATION AND TRAINING 0 0 0 048338 RFR CAP TER TO UNALLOC-RCSF OFFICE OF ENERGY 0		RFR RECUR TFR FROM UNALLO-RCSF	EDUCATION AND TRAINING		0	0	0
048337 EDD- 048338 RFR RECUR TFR TO UNALLOC-RCSF EDUCATION AND TRAINING 0 0 048338 RFR CAP TER TO UNALLOC-RCSF EDUCATION AND TRAINING 0 0 048338 RFR CAP TER TO UNALLOC-RCSF EDUCATION AND TRAINING 0 0 048338 RFR APPROP CA-RCSF OFFICE OF ENERGY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	048336	RFR CAP TFR FROM UNALLOC-RCSF	EDUCATION AND TRAINING		0	0	0
048338 RFR CAP TFR TO UNALLOC-RCSF EDUCATION AND TRAINING 0 0 EPP-048330 RFR APPROP CA-RCSF OFFICE OF ENERGY 0 0 EPP-048332 RFR CAPITAL PAYMENT-RCSF OFFICE OF ENERGY 0 0 EPP-048332 RFR CAPITAL PAYMENT-RCSF OFFICE OF ENERGY 0 0 EPP-048332 RFR CAP APPROP FROM CA-RCSF OFFICE OF ENERGY 0 0 EPP-048333 RFR RECUR APPROP FROM CA-RCSF OFFICE OF ENERGY 0 0 EPP-048337 RFR RECUR TFR FROM UNALLO-RCSF OFFICE OF ENERGY 0 0 EPP-048338 RFR CAP TFR FOM UNALLO-RCSF OFFICE OF ENERGY 0 0 EPP-048337 RFR RECUR TFR TO UNALLO-RCSF OFFICE OF ENERGY 0 0 EPP-048338 RFR CAP TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048337 RFR RECUR TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048338 RFR CAP TFR FOM UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048331 RFR RECUR TFR TO UNALLOC-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 GDC- 0 O O 0 0 GDC- 0 0 0 0 0 <td>048337</td> <td>RFR RECUR TFR TO UNALLOC-RCSF</td> <td>EDUCATION AND TRAINING</td> <td></td> <td>0</td> <td>0</td> <td>0</td>	048337	RFR RECUR TFR TO UNALLOC-RCSF	EDUCATION AND TRAINING		0	0	0
EPP-048330 RFR APPROP CA-RCSF OFFICE OF ENERGY 0 0 EPP-048331 RFR RECURRENT PAYMENT-RCSF OFFICE OF ENERGY 0 0 EPP-048333 RFR RECUR APPROP FROM CA-RCSF OFFICE OF ENERGY 0 0 EPP-048333 RFR RECUR APPROP FROM CA-RCSF OFFICE OF ENERGY 0 0 EPP-048338 RFR RECUR TR FROM UNALLO-RCSF OFFICE OF ENERGY 0 0 EPP-048336 RFR RECUR TR FROM UNALLO-RCSF OFFICE OF ENERGY 0 0 EPP-048336 RFR RECUR TR FROM UNALLO-RCSF OFFICE OF ENERGY 0 0 EPP-048336 RFR CAP TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 0 EPP-048337 RFR RECUR TR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 0 0 EPP-048338 RFR CAP TFR TO UNALLOC-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 0 0 GOC- 048331 RFR RECUR TR PAYMENT-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 0 GOC- 048332 RFR RECUR TR FROM CA-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 0		RFR CAP TFR TO UNALLOC-RCSF	EDUCATION AND TRAINING		0	0	0
EPP-048331 RFR RECURRENT PAYMENT-RCSF OFFICE OF ENERGY 0 0 EPP-048332 RFR RECUR APPROP FROM CA-RCSF OFFICE OF ENERGY 0 0 EPP-048333 RFR RECUR APPROP FROM CA-RCSF OFFICE OF ENERGY 0 0 EPP-048334 RFR CAP TRF ROM UNALLO-RCSF OFFICE OF ENERGY 0 0 EPP-048335 RFR RECUR TFR FROM UNALLO-RCSF OFFICE OF ENERGY 0 0 EPP-048337 RFR RECUR TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048338 RFR CAP TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048338 RFR RECUR TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048337 RFR RECUR TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 GDC- 0 O 0 0 0 GDC- 0 O O 0 0 0 GDC- 0 O O 0 0 0 GDC- 0 GASCOYNE DEVELOPMENT COMMISS 0 0 0 GDC- 0 O O				Total	1,995	-2,190	-195
EPP-048331 RFR RECURRENT PAYMENT-RCSF OFFICE OF ENERGY 0 0 EPP-048332 RFR RECUR APPROP FROM CA-RCSF OFFICE OF ENERGY 0 0 EPP-048333 RFR RECUR APPROP FROM CA-RCSF OFFICE OF ENERGY 0 0 EPP-048334 RFR CAP TRF ROM UNALLO-RCSF OFFICE OF ENERGY 0 0 EPP-048335 RFR RECUR TFR FROM UNALLO-RCSF OFFICE OF ENERGY 0 0 EPP-048337 RFR RECUR TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048338 RFR CAP TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048338 RFR RECUR TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048337 RFR RECUR TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 GDC- 0 O 0 0 0 GDC- 0 O O 0 0 0 GDC- 0 O O 0 0 0 GDC- 0 GASCOYNE DEVELOPMENT COMMISS 0 0 0 GDC- 0 O O	EPP-048330	RER APPROP CAROSE			0	0	0
EPP-048332 RFR CAPITAL PAYMENT-RCSF OFFICE OF ENERGY 0 0 EPP-048333 RFR RECUR APPROP FROM CA-RCSF OFFICE OF ENERGY 0 0 EPP-048335 RFR RECUR TFR FROM UNALLO-RCSF OFFICE OF ENERGY 0 0 EPP-048336 RFR CAP TFR FROM UNALLO-RCSF OFFICE OF ENERGY 0 0 EPP-048336 RFR CAP TFR FROM UNALLO-RCSF OFFICE OF ENERGY 0 0 EPP-048338 RFR CAP TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048338 RFR CAP TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048338 RFR CAP TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048338 RFR CAP TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048338 RFR CAP TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 GDC- 0 O O 0 0 6DC- 0 O O 0 0 GDC- 0 GASCOYNE DEVELOPMENT COMMISS 0 0 0 GDC- 0 GASCOYNE DEVELOPMENT COMMISS							0
EPP-048333RFR RECUR APPROP FROM CA-RCSF EPP-048334OFFICE OF ENERGY FRE CAP APPROP FROM CA-RCSF FRE CAP TFR FROM UNALLO-RCSF OFFICE OF ENERGY OFFICE OF ENERGY OFFICE OF ENERGY OFFICE OF ENERGY OFFICE OF ENERGY O O O EPP-0483370 RFR CAP TFR FROM UNALLO-RCSF OFFICE OF ENERGY OFFICE OF ENERGY OFFICE OF ENERGY OFFICE OF ENERGY OFFICE OF ENERGY OFFICE OF ENERGY O O O O OFFICE OF ENERGY O O O O O OFFICE OF ENERGY OFFICE OF ENERGY OFFICE OF ENERGY O O O O O O O O O O 							0
EPP-048334 RFR CAP APPROP FROM CA-RCSF OFFICE OF ENERGY 0 0 EPP-048335 RFR RECUR TFR FROM UNALLO-RCSF OFFICE OF ENERGY 0 0 EPP-048337 RFR RECUR TFR FROM UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048337 RFR RECUR TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048338 RFR CAP TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 GDC- 0 O 0 0 0 GDC- 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					-	-	0
EPP-048335 RFR RECUR TFR FROM UNALLO-RCSF OFFICE OF ENERGY 0 0 EPP-048336 RFR CAP TFR FROM UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048338 RFR CAP TFR TROM UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048338 RFR CAP TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 GDC- 0 0 0 0 0 GDC- 0 0 0 0 0 00 0 0 0 0 0 00 0 0 0 0 0 00 0 0 0 0 0 00 0 0 0 0 0 00 0 0 0 0 0 00 0 0 0 0 0 0 00 0 0 0 0 0 0 0 00 0 0 0 0 0 0 0 0 00 0 0 0 <					•	-	0
EPP-048336 RFR CAP TFR FROM UNALLOC-RCSF OFFICE OF ENERGY 0 0 EPP-048337 RFR RECUR TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 GDC- 0 0 0 0 GDC- 048330 RFR RECURENT PAYMENT-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 GDC- 048332 RFR CAPITAL PAYMENT-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 GDC- 048332 RFR CAPITAL PAYMENT-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 GDC- 048333 RFR RECUR APPROP FROM CA-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 00-048333 RFR CAPITAL PAYMENT-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 0 00-048334 RFR CAP APPROP FROM CA-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 0 00-048334 RFR CAP APPROP FROM CA-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 0 048335 RFR RECUR TFR FROM UNALLOC-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 0 048336 RFR CAP TFR FROM UNALLOC-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 0 </td <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>0</td>					-	-	0
EPP-048337 RFR RECUR TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 GDC- 0 0 0 0 H43330 RFR APPROPRIATION FROM CA-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 GDC- 0 0 0 0 0 H43330 RFR APPROPRIATION FROM CA-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 GDC- 0 0 0 0 0 H48331 RFR RECURRENT PAYMENT-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 GDC- 0 0 0 0 0 0 H48332 RFR RECURRENT PAYMENT-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 0 00- 048332 RFR RECUR APPROP FROM CA-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 0 00- 048333 RFR RECUR TFR FROM UNALLO-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 0 048335 RFR CAP TFR FROM UNALLO-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 0 048336 RFR CAP TFR FROM UNALLO-RCSF GASCOYNE DEVELOPMENT COMMISS 0 </td <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>-</td> <td>0</td>					0	-	0
EPP-048338 RFR CAP TFR TO UNALLOC-RCSF OFFICE OF ENERGY 0 0 GDC- 048330 RFR APPROPRIATION FROM CA-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 GDC- 048331 RFR RECURRENT PAYMENT-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 GDC- 048332 RFR CAPITAL PAYMENT-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 GDC- 048333 RFR RECUR APPROP FROM CA-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 GDC- 048334 RFR RECUR APPROP FROM CA-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048334 RFR CAP APPROP FROM CA-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048335 RFR RECUR TFR FROM UNALLO-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048336 RFR CAP TFR FROM UNALLO-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048337 RFR RECUR TFR FROM UNALLO-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048337 RFR CAP TFR TO UNALLOC-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048337 RFR CAP TFR TO UNALLOC-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048337 RFR CAP TFR TO UNALLOC-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048338 RFR CAP TFR TO UNALLOC-RCSF GASCOYNE DEVELOPM					•	-	0
GDC- 048330 GDC- 048331 RFR APPROPRIATION FROM CA-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048331 RFR RECURRENT PAYMENT-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048332 RFR CAPITAL PAYMENT-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048332 RFR CAPITAL PAYMENT-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048332 RFR CAPITAL PAYMENT-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048333 RFR RECUR APPROP FROM CA-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048334 RFR CAP APPROP FROM CA-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048335 RFR RECUR TFR FROM UNALLO-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048336 RFR CAP TFR FROM UNALLO-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048337 RFR RECUR TFR TO UNALLOC-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048337 RFR CAP TFR TO UNALLOC-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048338 RFR CAP TFR TO UNALLOC-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048338 RFR CAP TFR TO UNALLOC-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 048338 RFR CAP TFR TO UNALLOC-RCSF GASCOYNE DEVELOPMENT COMMI					-	-	0
048330 GDC- 048331RFR APPROPRIATION FROM CA-RCSFGASCOYNE DEVELOPMENT COMMISS00048331 GDC- 048332RFR RECURRENT PAYMENT-RCSFGASCOYNE DEVELOPMENT COMMISS00048332 GDC- 048333RFR CAPITAL PAYMENT-RCSFGASCOYNE DEVELOPMENT COMMISS00048332 GDC- 048333RFR RECUR APPROP FROM CA-RCSFGASCOYNE DEVELOPMENT COMMISS00048334 GDC- 048335RFR CAP APPROP FROM CA-RCSFGASCOYNE DEVELOPMENT COMMISS00048335 GDC- 048335RFR RECUR TFR FROM UNALLO-RCSFGASCOYNE DEVELOPMENT COMMISS00048336 GDC- 048337 GDC- 048337RFR CAP TFR FROM UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048337 GDC- 048337 GDC- 048337RFR RECUR TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048337 GDC- 048337 GDC- 048338RFR CAP TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS000000000048330 GDC- 048333RFR CAP TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS0000000000000000048330 GED-RFR APPROPRIATION FROM CA-RCSFGOLDFIELDS-ESPERANCE DEV COMM00				Total	0	0	0
048330 GDC- 048331RFR APPROPRIATION FROM CA-RCSFGASCOYNE DEVELOPMENT COMMISS00048331 GDC- 048332RFR RECURRENT PAYMENT-RCSFGASCOYNE DEVELOPMENT COMMISS00048332 GDC- 048332RFR CAPITAL PAYMENT-RCSFGASCOYNE DEVELOPMENT COMMISS00048332 GDC- 048333RFR RECUR APPROP FROM CA-RCSFGASCOYNE DEVELOPMENT COMMISS00048334 GDC- 048335RFR CAP APPROP FROM CA-RCSFGASCOYNE DEVELOPMENT COMMISS00048335 GDC- 048335RFR RECUR TFR FROM UNALLO-RCSFGASCOYNE DEVELOPMENT COMMISS00048337 GDC- 048337 GDC- 048337RFR CAP TFR FROM UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048337 GDC- 048337 GDC- 048337RFR RECUR TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048337 GDC- 048337 GDC- 048338RFR CAP TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048337 GDC- 048338RFR CAP TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048338 GDC- 048338RFR CAP TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048330 GDC- 0483330RFR APPROPRIATION FROM CA-RCSFGOLDFIELDS-ESPERANCE DEV COMM00	CDC						
048331 GDC- 048332RFR RECURRENT PAYMENT-RCSFGASCOYNE DEVELOPMENT COMMISS00048332 GDC- 048333RFR CAPITAL PAYMENT-RCSFGASCOYNE DEVELOPMENT COMMISS00048333 GDC- 048334 048334RFR RECUR APPROP FROM CA-RCSFGASCOYNE DEVELOPMENT COMMISS00048335 GDC- 048335 GDC- 048336RFR CAP APPROP FROM CA-RCSFGASCOYNE DEVELOPMENT COMMISS00048335 GDC- 048335 GDC- 048336 GDC- 048337 GDC- 048337 GDC- 048337 GDC- 048337 GDC- 048337 GDC- 048337 GFR RECUR TFR FROM UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS GASCOYNE DEVELOPMENT COMMISS00 <td< td=""><td>048330</td><td>RFR APPROPRIATION FROM CA-RCSF</td><td>GASCOYNE DEVELOPMENT COMMISS</td><td></td><td>0</td><td>0</td><td>0</td></td<>	048330	RFR APPROPRIATION FROM CA-RCSF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048332 GDC- 048333RFR CAPITAL PAYMENT-RCSFGASCOYNE DEVELOPMENT COMMISS00048333 GDC- 048334RFR RECUR APPROP FROM CA-RCSFGASCOYNE DEVELOPMENT COMMISS00048334 GDC- 048335RFR CAP APPROP FROM CA-RCSFGASCOYNE DEVELOPMENT COMMISS00048335 GDC- 048336RFR RECUR TFR FROM UNALLO-RCSFGASCOYNE DEVELOPMENT COMMISS00048336 GDC- 048336RFR CAP TFR FROM UNALLO-RCSFGASCOYNE DEVELOPMENT COMMISS00048337 GDC- 048338RFR RECUR TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048338 GDC- 048338RFR CAP TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048338 GDC- 048338RFR CAP TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048338 GED- 048330 GED-RFR APPROPRIATION FROM CA-RCSFGOLDFIELDS-ESPERANCE DEV COMM00	048331	RFR RECURRENT PAYMENT-RCSF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048333 GDC- 048334RFR RECUR APPROP FROM CA-RCSFGASCOYNE DEVELOPMENT COMMISS00048334 GDC- 048335RFR CAP APPROP FROM CA-RCSFGASCOYNE DEVELOPMENT COMMISS00048335 GDC- 048336RFR RECUR TFR FROM UNALLO-RCSFGASCOYNE DEVELOPMENT COMMISS00048336 GDC- 048337 GDC- 048338RFR CAP TFR FROM UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048337 GDC- 048338RFR RECUR TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048338 GDC- 048338RFR CAP TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048338 GED- 048330 GED-000	048332	RFR CAPITAL PAYMENT-RCSF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048334 GDC- 048335RFR CAP APPROP FROM CA-RCSFGASCOYNE DEVELOPMENT COMMISS00048335 GDC- 048336RFR RECUR TFR FROM UNALLO-RCSFGASCOYNE DEVELOPMENT COMMISS00048336 GDC- 048337RFR CAP TFR FROM UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048337 GDC- 048338RFR RECUR TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048338 GDC- 048338RFR CAP TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048338 GED- 048330 GED-RFR APPROPRIATION FROM CA-RCSFGOLDFIELDS-ESPERANCE DEV COMM00	048333	RFR RECUR APPROP FROM CA-RCSF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048335 GDC- 048336RFR RECUR TFR FROM UNALLO-RCSFGASCOYNE DEVELOPMENT COMMISS00048336 GDC- 048337RFR CAP TFR FROM UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048337 GDC- 048338RFR RECUR TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048338 GDC- 048338RFR CAP TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048338 GDC- 048338RFR CAP TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048338 GED- 048330 GED-RFR APPROPRIATION FROM CA-RCSFGOLDFIELDS-ESPERANCE DEV COMM00	048334	RFR CAP APPROP FROM CA-RCSF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048336 GDC- 048337RFR CAP TFR FROM UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048337 GDC- 048338RFR RECUR TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048338 GDC- 048338RFR CAP TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048338 GED- 048330 GED-RFR APPROPRIATION FROM CA-RCSFGOLDFIELDS-ESPERANCE DEV COMM00	048335	RFR RECUR TFR FROM UNALLO-RCSF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048337 GDC- 048338RFR RECUR TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00048338RFR CAP TFR TO UNALLOC-RCSFGASCOYNE DEVELOPMENT COMMISS00GED- 048330 GED-RFR APPROPRIATION FROM CA-RCSFGOLDFIELDS-ESPERANCE DEV COMM00	048336	RFR CAP TFR FROM UNALLOC-RCSF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048338 RFR CAP TFR TO UNALLOC-RCSF GASCOYNE DEVELOPMENT COMMISS 0 0 GED- 048330 RFR APPROPRIATION FROM CA-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 0 GED- 048330 RFR APPROPRIATION FROM CA-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 0	048337	RFR RECUR TFR TO UNALLOC-RCSF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
GED- 048330 RFR APPROPRIATION FROM CA-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 0 GED- 0 0 0		RFR CAP TFR TO UNALLOC-RCSF	GASCOYNE DEVELOPMENT COMMISS		0	0	0
048330 RFR APPROPRIATION FROM CA-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 0				Total	0	0	0
GED-	-					_	
		RER APPROPRIATION FROM CA-RCSF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
		RFR RECURRENT PAYMENT-RCSF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0

RFR CAPITAL PAYMENT-RCSF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
RFR RECUR APPROP FROM CA-RCSF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
RFR CAP APPROP FROM CA-RCSF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
RFR RECUR TFR FROM UNALLO-RCSF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
RFR CAP TFR FROM UNALLOC-RCSF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
RFR RECUR TFR TO UNALLOC-RCSF	GOLDFIELDS-ESPERANCE DEV COMM		0	0	0
RFR CAP TFR TO UNALLOC-RCSF	GOLDFIELDS-ESPERANCE DEV COMM	Total	0	0	0
		Total	0	0	0
RFR APPROPRIATION FROM CA-RCSF	MID WEST DEVELOPMENT COMMISS		0	0	0
RFR RECURRENT PAYMENT-RCSF	MID WEST DEVELOPMENT COMMISS		0	0	0
RFR CAPITAL PAYMENT-RCSF	MID WEST DEVELOPMENT COMMISS		0	0	0
RFR RECUR APPROP FROM CA-RCSF	MID WEST DEVELOPMENT COMMISS		0	0	0
RFR CAP APPROP FROM CA-RCSF	MID WEST DEVELOPMENT COMMISS		0	0	0
RFR RECUR TFR FROM UNALLO-RCSF	MID WEST DEVELOPMENT COMMISS		0	0	0
RFR CAP TFR FROM UNALLOC-RCSF	MID WEST DEVELOPMENT COMMISS		0	0	0
RFR RECUR TFR TO UNALLOC-RCSF	MID WEST DEVELOPMENT COMMISS		0	0	0
RFR CAP TFR TO UNALLOC-RCSF	MID WEST DEVELOPMENT COMMISS		0	0	0
		Total	0	0	0
RFR APPROPRIATION FROM CA-RCSF	GREAT SOUTHERN DEV COMM		0	0	0
RFR RECURRENT PAYMENT-RCSF	GREAT SOUTHERN DEV COMM		0	0	0
RFR CAPITAL PAYMENT-RCSF	GREAT SOUTHERN DEV COMM		0	0	0
RFR RECUR APPROP FROM CA-RCSF	GREAT SOUTHERN DEV COMM		0	0	0
RFR CAP APPROP FROM CA-RCSF	GREAT SOUTHERN DEV COMM		0	0	0
RFR RECUR TFR FROM UNALLO-RCSF	GREAT SOUTHERN DEV COMM		0	0	0
RFR CAP TFR FROM UNALLOC-RCSF	GREAT SOUTHERN DEV COMM		0	0	0
	RFR RECUR APPROP FROM CA-RCSF RFR CAP APPROP FROM CA-RCSF RFR RECUR TFR FROM UNALLO-RCSF RFR CAP TFR FROM UNALLOC-RCSF RFR RECUR TFR TO UNALLOC-RCSF RFR CAP TFR TO UNALLOC-RCSF RFR CAP TFR TO UNALLOC-RCSF RFR RECURRENT PAYMENT-RCSF RFR RECUR APPROP FROM CA-RCSF RFR CAP ITAL PAYMENT-RCSF RFR RECUR APPROP FROM CA-RCSF RFR RECUR TFR FROM UNALLO-RCSF RFR RECUR TFR TO UNALLOC-RCSF RFR CAP TFR TO UNALLOC-RCSF RFR RECUR TFR TO UNALLOC-RCSF RFR RECUR TFR TO UNALLOC-RCSF RFR RECUR TFR TO UNALLOC-RCSF RFR RECUR APPROP FROM CA-RCSF RFR RECUR APPROP FROM CA-RCSF	RFR RECUR APPROP FROM CA-RCSFGOLDFIELDS-ESPERANCE DEV COMMRFR CAP APPROP FROM CA-RCSFGOLDFIELDS-ESPERANCE DEV COMMRFR RECUR TFR FROM UNALLO-RCSFGOLDFIELDS-ESPERANCE DEV COMMRFR CAP TFR FROM UNALLOC-RCSFGOLDFIELDS-ESPERANCE DEV COMMRFR RECUR TFR TO UNALLOC-RCSFGOLDFIELDS-ESPERANCE DEV COMMRFR RECUR TFR TO UNALLOC-RCSFGOLDFIELDS-ESPERANCE DEV COMMRFR APPROPRIATION FROM CA-RCSFMID WEST DEVELOPMENT COMMISSRFR RECURRENT PAYMENT-RCSFMID WEST DEVELOPMENT COMMISSRFR RECUR APPROP FROM CA-RCSFMID WEST DEVELOPMENT COMMISSRFR RECUR APPROP FROM CA-RCSFMID WEST DEVELOPMENT COMMISSRFR RECUR TFR FROM UNALLO-RCSFMID WEST DEVELOPMENT COMMISSRFR RECUR TFR FROM UNALLO-RCSFMID WEST DEVELOPMENT COMMISSRFR RECUR TFR TO UNALLOC-RCSFMID WEST DEVELOPMENT COMMISSRFR RECUR TFR TO UNALLOC-RCSFGREAT SOUTHERN DEV COMMRFR RECUR TFR TO UNALLOC-RCSFGREAT SOUTHERN DEV COMMRFR RECUR TFR TO UNALLO-RCSFGREAT SOUTHERN DEV COMMRFR RECUR APPROP FROM CA-RCSFGREAT SOUTHERN DEV COMMRFR RECUR APPROP FROM CA-RCSFGREAT SOUTHERN DEV COMMRFR RECUR TFR FROM UNALLO-RCSFGREAT SOUTHERN DEV COMMRFR RECUR TFR FROM UNALLO-RCSF	RFR RECUR APPROP FROM CA-RCSF GOLDFIELDS-ESPERANCE DEV COMM RFR CAP APPROP FROM CA-RCSF GOLDFIELDS-ESPERANCE DEV COMM RFR RECUR TFR FROM UNALLO-RCSF GOLDFIELDS-ESPERANCE DEV COMM RFR CAP TFR FROM UNALLOC-RCSF GOLDFIELDS-ESPERANCE DEV COMM RFR RECUR TFR TO UNALLOC-RCSF GOLDFIELDS-ESPERANCE DEV COMM RFR CAP TFR TO UNALLOC-RCSF GOLDFIELDS-ESPERANCE DEV COMM RFR APPROPRIATION FROM CA-RCSF MID WEST DEVELOPMENT COMMISS RFR RECURRENT PAYMENT-RCSF MID WEST DEVELOPMENT COMMISS RFR CAPITAL PAYMENT-RCSF MID WEST DEVELOPMENT COMMISS RFR RECUR APPROP FROM CA-RCSF MID WEST DEVELOPMENT COMMISS RFR RECUR APPROP FROM CA-RCSF MID WEST DEVELOPMENT COMMISS RFR RECUR TFR FROM UNALLO-RCSF MID WEST DEVELOPMENT COMMISS RFR RECUR TFR FROM UNALLOC-RCSF MID WEST DEVELOPMENT COMMISS RFR RECUR TFR TO UNALLOC-RCSF MID WEST DEVELOPMENT COMMISS RFR RECUR TFR TO UNALLOC-RCSF MID WEST DEVELOPMENT COMMISS RFR RECUR TFR TO UNALLOC-RCSF MID WEST DEVELOPMENT COMMISS RFR RECUR TFR TO UNALLOC-RCSF MID WEST DEVELOPMENT COMMISS RFR RECUR TFR TO UNALLOC-RCSF GREAT SOUTHERN DEV COMM RFR RECUR TFR TO UNALLOC-RCSF GREAT SOUTHERN DEV COMM	RFR RECUR APPROP FROM CA-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 RFR CAP APPROP FROM CA-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 RFR RECUR TFR FROM UNALLO-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 RFR CAP TFR FROM UNALLO-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 RFR ACP TFR TO UNALLOC-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 RFR CAP TFR TO UNALLOC-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 RFR CAP TFR TO UNALLOC-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 RFR CAP TFR TO UNALLOC-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 RFR CAP TFR TO UNALLOC-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 RFR CAP TFR TO UNALLOC-RCSF MID WEST DEVELOPMENT COMMISS 0 RFR CAP TPROP FROM CA-RCSF MID WEST DEVELOPMENT COMMISS 0 RFR CAP APPROP FROM CA-RCSF MID WEST DEVELOPMENT COMMISS 0 RFR RECUR TFR FROM UNALLO-RCSF MID WEST DEVELOPMENT COMMISS 0 RFR RECUR TFR TO UNALLO-RCSF MID WEST DEVELOPMENT COMMISS 0 RFR RECUR TFR TO UNALLO-RCSF MID WEST DEVELOPMENT COMMISS 0 RFR RECUR TFR TO UNALLO-RCSF MID WEST DEVELOPMENT COMMISS 0 RFR RECUR TFR TO UNALLO-RCS	RFR RECUR APPROP FROM CA-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 0 RFR CAP APPROP FROM CA-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 0 RFR RECUR TFR FROM UNALLO-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 0 RFR CAP TFR FROM UNALLO-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 0 RFR RECUR TFR TO UNALLOC-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 0 RFR RECUR TFR TO UNALLOC-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 0 RFR CAP TFR TO UNALLOC-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 0 RFR CAP TFR TO UNALLOC-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 0 RFR CAP TFR TO UNALLOC-RCSF GOLDFIELDS-ESPERANCE DEV COMM 0 0 RFR CAP TFR TO UNALLOC-RCSF MID WEST DEVELOPMENT COMMISS 0 0 RFR RECUR RENT PAYMENT-RCSF MID WEST DEVELOPMENT COMMISS 0 0 RFR RECUR APPROP FROM CA-RCSF MID WEST DEVELOPMENT COMMISS 0 0 RFR RECUR TFR FROM UNALLOC-RCSF MID WEST DEVELOPMENT COMMISS 0 0 RFR RECUR TFR FROM UNALLOC-RCSF MID WEST DEVELOPMENT COMMISS 0 0 RFR RECUR TFR FROM UNALLOC-RCSF MID WEST DEVELOPMENT COMMISS 0 0 RFR RECUR TFR FROM UNALLOC-RCSF MID WEST DEVELOPMENT COMMISS

GSA-						
048337 GSA-	RFR RECUR TFR TO UNALLOC-RCSF	GREAT SOUTHERN DEV COMM		0	0	0
048338	RFR CAP TFR TO UNALLOC-RCSF	GREAT SOUTHERN DEV COMM		0	0	0
			Total	0	0	0
DOH-						
048330 DOH-	RFR APPROPRIATION FROM CA-RCSF	WA HEALTH		14,434	-14,434	0
048331 DOH-	RFR RECURRENT PAYMENT-RCSF	WA HEALTH		27,699	0	27,699
048332	RFR CAPITAL PAYMENT-RCSF	WA HEALTH		0	0	0
DOH- 048333 DOH-	RFR RECUR APPROP FROM CA-RCSF	WA HEALTH		0	-27,699	-27,699
048334	RFR CAP APPROP FROM CA-RCSF	WA HEALTH		0	0	0
DOH- 048335	RFR RECUR TFR FROM UNALLO-RCSF	WA HEALTH		0	0	0
DOH- 048336	RFR CAP TFR FROM UNALLOC-RCSF	WA HEALTH		0	0	0
DOH- 048337	RFR RECUR TFR TO UNALLOC-RCSF	WA HEALTH		0	0	0
DOH- 048338	RFR CAP TFR TO UNALLOC-RCSF	WA HEALTH		0	0	0
			Total	42,133	-42,133	0
DOT-						
048330 DOT-	RFR APPROPRIATION FROM CA-RCSF	TRANSPORT		0	0	0
048331	RFR RECURRENT PAYMENT-RCSF	TRANSPORT		0	0	0
DOT- 048332	RFR CAPITAL PAYMENT-RCSF	TRANSPORT		0	0	0
DOT- 048333	RFR RECUR APPROP FROM CA-RCSF	TRANSPORT		0	0	0
DOT-	KFR RECOR AFFROF FROM CA-RCSF	TRANSPORT		0	0	0
048334 DOT-	RFR CAP APPROP FROM CA-RCSF	TRANSPORT		0	0	0
048335 DOT-	RFR RECUR TFR FROM UNALLO-RCSF	TRANSPORT		0	0	0
048336 DOT-	RFR CAP TFR FROM UNALLOC-RCSF	TRANSPORT		0	0	0
048337 DOT-	RFR RECUR TFR TO UNALLOC-RCSF	TRANSPORT		0	0	0
048338	RFR CAP TFR TO UNALLOC-RCSF	TRANSPORT		0	0	0
			Total	0	0	0
HOR-						
048330	RFR APPROP CA-RCSF			0	0	0
HOR-	RFR RECURRENT PAYMENT-RCSF			0	0	0

048331						
HOR-				0		0
048332 HOR-	RFR CAPITAL PAYMENT-RCSF			0	0	0
048333	RFR RECUR APPROP FROM CA-RCSF			0	0	0
HOR- 048334	RFR CAP APPROP FROM CA-RCSF			0	0	0
HOR-				0	0	0
048335 HOR-	RFR RECUR TFR FROM UNALLO-RCSF			0	0	0
048336 HOR-	RFR CAP TFR FROM UNALLOC-RCSF			0	0	0
048337	RFR RECUR TFR TO UNALLOC-RCSF			0	0	0
HOR- 048338	RFR CAP TFR TO UNALLOC-RCSF			0	0	0
040330	KFR CAP IFR TO UNALLOC-RC3F		Total	0	0	0
			Total	0	0	0
DOW-				•		0
048330 DOW-	RFR APPROP CA-RCSF	WATER		0	0	0
048331	RFR RECURRENT PAYMENT-RCSF	WATER		0	0	0
DOW-				_	_	_
048332 DOW-	RFR CAPITAL PAYMENT-RCSF	WATER		0	0	0
048333	RFR RECUR APPROP FROM CA-RCSF	WATER		0	0	0
DOW- 048334	RFR CAP APPROP FROM CA-RCSF	WATER		0	0	0
DOW- 048335	RFR RECUR TFR FROM UNALLO-RCSF	WATER		0	0	0
DOW-						
048336 DOW-	RFR CAP TFR FROM UNALLOC-RCSF	WATER		0	0	0
048337	RFR RECUR TFR TO UNALLOC-RCSF	WATER		0	0	0
DOW- 048338	RFR CAP TFR TO UNALLOC-RCSF	WATER		0	0	0
			Total	0	0	0
KDO						
KDC- 048330	RFR APPROPRIATION FROM CA-RCSF	KIMBERLEY DEVELOP COMMISS		0	0	0
KDC- 048331	RFR RECURRENT PAYMENT-RCSF	KIMBERLEY DEVELOP COMMISS		0	0	0
KDC- 048332	RFR CAPITAL PAYMENT-RCSF	KIMBERLEY DEVELOP COMMISS		0	0	0
KDC- 048333 KDC-	RFR RECUR APPROP FROM CA-RCSF	KIMBERLEY DEVELOP COMMISS		0	0	0
KDC- 048334 KDC-	RFR CAP APPROP FROM CA-RCSF	KIMBERLEY DEVELOP COMMISS		0	0	0
048335	RFR RECUR TFR FROM UNALLO-RCSF	KIMBERLEY DEVELOP COMMISS		0	0	0

KDC-						
048336	RFR CAP TFR FROM UNALLOC-RCSF	KIMBERLEY DEVELOP COMMISS		0	0	0
KDC- 048337	RFR RECUR TFR TO UNALLOC-RCSF	KIMBERLEY DEVELOP COMMISS		0	0	0
KDC- 048338	RFR CAP TFR TO UNALLOC-RCSF	KIMBERLEY DEVELOP COMMISS		0	0	0
040330			Total	0	0	0
				Ū.	· ·	C C
LDA-048330	RFR APPROPRIATION FROM CA-RCSF			0	0	0
LDA-048331	RFR RECURRENT PAYMENT-RCSF			0	0	0
LDA-048332	RFR CAPITAL PAYMENT-RCSF			0	0	0
LDA-048333	RFR RECUR APPROP FROM CA-RCSF			0	0	0
LDA-048334	RFR CAP APPROP FROM CA-RCSF			0	0	0
LDA-048335	RFR RECUR TFR FROM UNALLO-RCSF			0	0	0
LDA-048336	RFR CAP TFR FROM UNALLOC-RCSF			0	0	0
LDA-048337	RFR RECUR TFR TO UNALLOC-RCSF			0	0	0
LDA-048338	RFR CAP TFR TO UNALLOC-RCSF			0	0	0
			Total	0	0	0
LGA-048330	RFR APPROPRIATION FROM CA-RCSF	LOCAL GOVERNMENT		14,214	-14,214	0
LGA-048331	RFR RECURRENT PAYMENT-RCSF	LOCAL GOVERNMENT		8,786	0	8,786
LGA-048332	RFR CAPITAL PAYMENT-RCSF	LOCAL GOVERNMENT		0	0	0
LGA-048333	RFR RECUR APPROP FROM CA-RCSF	LOCAL GOVERNMENT		0	-8,786	-8,786
LGA-048334	RFR CAP APPROP FROM CA-RCSF	LOCAL GOVERNMENT		0	0	0
LGA-048335	RFR RECUR TFR FROM UNALLO-RCSF	LOCAL GOVERNMENT		0	0	0
LGA-048336	RFR CAP TFR FROM UNALLOC-RCSF	LOCAL GOVERNMENT		0	0	0
LGA-048337	RFR RECUR TFR TO UNALLOC-RCSF	LOCAL GOVERNMENT		0	0	0
LGA-048338	RFR CAP TFR TO UNALLOC-RCSF	LOCAL GOVERNMENT		0	0	0
			Total	23,000	-23,000	0
DIR-048330	RFR APPROPRIATION FROM CA-RCSF	MINES AND PETROLEUM		0	0	0
DIR-048331	RFR RECURRENT PAYMENT-RCSF	MINES AND PETROLEUM		0	0	0
DIR-048332	RFR CAPITAL PAYMENT-RCSF	MINES AND PETROLEUM		0	0	0
DIR-048333	RFR RECUR APPROP FROM CA-RCSF	MINES AND PETROLEUM		0	0	0
DIR-048334	RFR CAP APPROP FROM CA-RCSF	MINES AND PETROLEUM		0	0	0
DIR-048335	RFR RECUR TFR FROM UNALLO-RCSF	MINES AND PETROLEUM		0	0	0
DIR-048336	RFR CAP TFR FROM UNALLOC-RCSF	MINES AND PETROLEUM		0	0	0
DIR-048337	RFR RECUR TFR TO UNALLOC-RCSF	MINES AND PETROLEUM		0	0	0
DIR-048338	RFR CAP TFR TO UNALLOC-RCSF	MINES AND PETROLEUM		0	0	0
			Total	0	0	0
PDC-						-
048330	RFR APPROPRIATION FROM CA-RCSF			0	0	0
PDC-	RFR RECURRENT PAYMENT-RCSF			0	0	0

048331						
PDC-						
048332 PDC-	RFR CAPITAL PAYMENT-RCSF			0	0	0
048333	RFR RECUR APPROP FROM CA-RCSF			0	0	0
PDC-				-	-	-
048334 PDC-	RFR CAP APPROP FROM CA-RCSF			0	0	0
048335	RFR RECUR TFR FROM UNALLO-RCSF			0	0	0
PDC-				-	-	-
048336	RFR CAP TFR FROM UNALLOC-RCSF			0	0	0
PDC- 048337	RFR RECUR TFR TO UNALLOC-RCSF			0	0	0
PDC-				Ŭ	0	0
048338	RFR CAP TFR TO UNALLOC-RCSF			0	0	0
			Total	0	0	0
					^	
PEL-048330 PEL-048331	RFR APPROPRIATION FROM CA-RCSF			0 0	0 0	0
PEL-048331 PEL-048332	RFR RECURRENT PAYMENT-RCSF RFR CAPITAL PAYMENT-RCSF	PEEL DEVELOPMENT COMMISSION PEEL DEVELOPMENT COMMISSION		0	0	0 0
PEL-048333 PEL-048333	RFR RECUR APPROP FROM CA-RCSF	PEEL DEVELOPMENT COMMISSION PEEL DEVELOPMENT COMMISSION		0	0	0
PEL-048334	RFR CAP APPROP FROM CA-RCSF	PEEL DEVELOPMENT COMMISSION		0	0	0
PEL-048335 PEL-048335	RFR RECUR TFR FROM UNALLO-RCSF	PEEL DEVELOPMENT COMMISSION PEEL DEVELOPMENT COMMISSION		0	0	0
PEL-048336	RFR CAP TFR FROM UNALLOC-RCSF	PEEL DEVELOPMENT COMMISSION PEEL DEVELOPMENT COMMISSION		0	0	0
PEL-048337	RFR RECUR TFR TO UNALLOC-RCSF	PEEL DEVELOPMENT COMMISSION PEEL DEVELOPMENT COMMISSION		0	0	0
PEL-048338	RFR CAP TFR TO UNALLOC-RCSF	PEEL DEVELOPMENT COMMISSION		0	0	0
FLL-040330	KIKCAF TIK TO UNALLOC-ROSI	FELE DEVELOFMENT COMMISSION	Total	0	0	0
			Total	0	0	0
DPI-048330	RFR APPROPRIATION FROM CA-RCSF	PLANNING		0	0	0
DPI-048331	RFR RECURRENT PAYMENT-RCSF	PLANNING		0	0	0
DPI-048332	RFR CAPITAL PAYMENT-RCSF	PLANNING		0	0	0
DPI-048333	RFR RECUR APPROP FROM CA-RCSF	PLANNING		0	0	0
DPI-048334	RFR CAP APPROP FROM CA-RCSF	PLANNING		0	0	0
DPI-048335	RFR RECUR TFR FROM UNALLO-RCSF	PLANNING		0	0	0
DPI-048336	RFR CAP TFR FROM UNALLOC-RCSF	PLANNING		0	0	0
DPI-048337	RFR RECUR TFR TO UNALLOC-RCSF	PLANNING		0	0	0
DPI-048338	RFR CAP TFR TO UNALLOC-RCSF	PLANNING		0	0	0
			Total	0	0	0
RDL-048330	RFR APPROPRIATION FROM CA-RCSF	REGIONAL DEVELOPMENT AND LANDS		0	0	0
RDL-048331	RFR RECURRENT PAYMENT-RCSF	REGIONAL DEVELOPMENT AND LANDS		18,130	0	18,130
RDL-048332	RFR CAPITAL PAYMENT-RCSF	REGIONAL DEVELOPMENT AND LANDS		0	0	0
RDL-048333	RFR RECUR APPROP FROM CA-RCSF	REGIONAL DEVELOPMENT AND LANDS		0	-20,844	-20,844
RDL-048334	RFR CAP APPROP FROM CA-RCSF	REGIONAL DEVELOPMENT AND LANDS		0	0	0
RDL-048335	RFR RECUR TFR FROM UNALLO-RCSF	REGIONAL DEVELOPMENT AND LANDS		0	0	0

RDL-048336 RDL-048337 RDL-048338	RFR CAP TFR FROM UNALLOC-RCSF RFR RECUR TFR TO UNALLOC-RCSF RFR CAP TFR TO UNALLOC-RCSF	REGIONAL DEVELOPMENT AND LANDS REGIONAL DEVELOPMENT AND LANDS REGIONAL DEVELOPMENT AND LANDS	Total	0 0 0 18,130	0 0 -20,844	0 0 0 -2,714
HOU- 048330	RFR APPROPRIATION FROM CA-RCSF	HOUSING AUTHORITY		0	0	0
HOU- 048331	RFR RECURRENT PAYMENT-RCSF	HOUSING AUTHORITY		0	0	0
HOU- 048332	RFR CAPITAL PAYMENT-RCSF	HOUSING AUTHORITY		0	0	0
HOU- 048333	RFR RECUR APPROP FROM CA-RCSF	HOUSING AUTHORITY		0	0	0
HOU- 048334	RFR CAP APPROP FROM CA-RCSF	HOUSING AUTHORITY		0	0	0
HOU- 048335	RFR RECUR TFR FROM UNALLO-RCSF	HOUSING AUTHORITY		0	0	0
HOU- 048336	RFR CAP TFR FROM UNALLOC-RCSF	HOUSING AUTHORITY		0	0	0
HOU- 048337	RFR RECUR TFR TO UNALLOC-RCSF	HOUSING AUTHORITY		0	0	0
HOU- 048338	RFR CAP TFR TO UNALLOC-RCSF	HOUSING AUTHORITY		0	0	0
			Total	0	0	0
SDA- 048330	RFR APPROPRIATION FROM CA-RCSF	SOUTH WEST DEVELOPMENT COMMISS		0	0	0
SDA- 048331	RFR RECURRENT PAYMENT-RCSF	SOUTH WEST DEVELOPMENT COMMISS		0	0	0
SDA- 048332	RFR CAPITAL PAYMENT-RCSF	SOUTH WEST DEVELOPMENT COMMISS		0	0	0
SDA- 048333	RFR RECUR APPROP FROM CA-RCSF	SOUTH WEST DEVELOPMENT COMMISS		0	0	0
SDA- 048334	RFR CAP APPROP FROM CA-RCSF	SOUTH WEST DEVELOPMENT COMMISS		0	0	0
SDA- 048335	RFR RECUR TFR FROM UNALLO-RCSF	SOUTH WEST DEVELOPMENT COMMISS		0	0	0
SDA- 048336	RFR CAP TFR FROM UNALLOC-RCSF	SOUTH WEST DEVELOPMENT COMMISS		0	0	0
SDA- 048337	RFR RECUR TFR TO UNALLOC-RCSF	SOUTH WEST DEVELOPMENT COMMISS		0	0	0
SDA- 048338	RFR CAP TFR TO UNALLOC-RCSF	SOUTH WEST DEVELOPMENT COMMISS		0	0	0
			Total	0	0	0
WDC- 048330	RFR APPROPRIATION FROM CA-RCSF	WHEATBELT DEVELOP COMMISSION		0	0	0
WDC- 048331	RFR RECURRENT PAYMENT-RCSF	WHEATBELT DEVELOP COMMISSION		0	0	0

WDC- 048332 WDC-	RFR CAPITAL PAYMENT-RCSF	WHEATBELT DEVELOP COMMISSION	0	0	0
048333 WDC-	RFR RECUR APPROP FROM CA-RCSF	WHEATBELT DEVELOP COMMISSION	0	0	0
048334 WDC-	RFR CAP APPROP FROM CA-RCSF	WHEATBELT DEVELOP COMMISSION	0	0	0
048335 WDC-	RFR RECUR TFR FROM UNALLO-RCSF	WHEATBELT DEVELOP COMMISSION	0	0	0
048336 WDC-	RFR CAP TFR FROM UNALLOC-RCSF	WHEATBELT DEVELOP COMMISSION	0	0	0
048337 WDC-	RFR RECUR TFR TO UNALLOC-RCSF	WHEATBELT DEVELOP COMMISSION	0	0	0
048338	RFR CAP TFR TO UNALLOC-RCSF		0	0	0
		Total	0	0	0
		Regional Community Services Fund Total	85,258	-88,167	-2,909
		TIMS No. 111 200 032 TSYA-CPID			
TOU-					
048333	RFR RECUR APPROP FROM CA-RCSF	Water Corporation	0	-55	-55
(This entry or	n included in report)	Regional Community Services Fund Total			
		TIMS No. 111 200 032 TSYA-CPID (Amended	85.258	-88.222	0.004
		Total)	63,238	-00,222	-2,964
<u>Unallocated</u>					
LGA-048339	RFR APPROP CA-UNALL RECURRENT	LOCAL GOVERNMENT	0	-1.200	1 200
LGA-048339 LGA-048340		LOCAL GOVERNMENT	0	,	-1,200
			-	0	0
LGA-048341	RFR RECURRENT PAYMENT-UNALLOCA		1,200	•	1,200
LGA-048342			0	0	0
LGA-048345			0	0	0
LGA-048346			-	0	0
LGA-048347			0	0	0
LGA-048348			0	0	0
LGA-048349			0	0	0
LGA-048350			0	0	0
LGA-048351			0	0	0
LGA-048352			0	0	0
LGA-048353			0	0	0
LGA-048354			0	0	0
LGA-048355			-	0	-
LGA-048356			0	•	0
RDL-048339		REGIONAL DEVELOPMENT AND LANDS	0	-4,791	-4,791
RDL-048340 RDL-048341	RFR APPROP CA-UNALLOC CAPITAL RFR RECURRENT PAYMENT-UNALLOCA	REGIONAL DEVELOPMENT AND LANDS REGIONAL DEVELOPMENT AND LANDS	0 4.791	0 0	0
			, -	0	4,791
RDL-048342		REGIONAL DEVELOPMENT AND LANDS	0	0	0 0
RDL-048345	RFR RECUR TFR TO RIHF-UNALLOC	REGIONAL DEVELOPMENT AND LANDS	U	U	U

RDL-048346	RFR RECUR TFR TO CLGF-UNALLOC	REGIONAL DEVELOPMENT AND LANDS	0	0	0
RDL-048347	RFR RECUR TFR TO RCSF-UNALLOC	REGIONAL DEVELOPMENT AND LANDS	0	0	0
RDL-048348	RFR CAP TFR TO RIHF-UNALLOC	REGIONAL DEVELOPMENT AND LANDS	0	0	0
RDL-048349	RFR CAP TFR TO CLGF-UNALLOC	REGIONAL DEVELOPMENT AND LANDS	0	0	0
RDL-048350	RFR CAP TFR TO RCSF-UNALLOC	REGIONAL DEVELOPMENT AND LANDS	0	0	0
RDL-048351	RFR RECUR TFR FROM RIHF-UNALLO	REGIONAL DEVELOPMENT AND LANDS	0	0	0
RDL-048352	RFR RECUR TFR FROM CLGF-UNALLO	REGIONAL DEVELOPMENT AND LANDS	0	0	0
RDL-048353	RFR RECUR TFR FROM RCSF-UNALLO	REGIONAL DEVELOPMENT AND LANDS	0	0	0
RDL-048354	RFR CAP TFR FROM RIHF-UNALLOC	REGIONAL DEVELOPMENT AND LANDS	0	0	0
RDL-048355	RFR CAP TFR FROM CLGF-UNALLOC	REGIONAL DEVELOPMENT AND LANDS	0	0	0
RDL-048356	RFR CAP TFR FROM RCSF-UNALLOC	REGIONAL DEVELOPMENT AND LANDS	0	0	0
TSE-048339	RFR APPROP CA-UNALL RECURRENT	TREASURY AND FINANCE <tse></tse>	204,513	-419,718	-215,205
TSE-048340	RFR APPROP CA-UNALLOC CAPITAL	TREASURY AND FINANCE <tse></tse>	21,050	-42,100	-21,050
TSE-048345	RFR RECUR TFR TO RIHF-UNALLOC	TREASURY AND FINANCE <tse></tse>	0	0	0
TSE-048346	RFR RECUR TFR TO CLGF-UNALLOC	TREASURY AND FINANCE <tse></tse>	0	0	0
TSE-048347	RFR RECUR TFR TO RCSF-UNALLOC	TREASURY AND FINANCE <tse></tse>	0	0	0
TSE-048348	RFR CAP TFR TO RIHF-UNALLOC	TREASURY AND FINANCE <tse></tse>	0	0	0
TSE-048349	RFR CAP TFR TO CLGF-UNALLOC	TREASURY AND FINANCE <tse></tse>	0	0	0
TSE-048350	RFR CAP TFR TO RCSF-UNALLOC	TREASURY AND FINANCE <tse></tse>	0	0	0
TSE-048351	RFR RECUR TFR FROM RIHF-UNALLO	TREASURY AND FINANCE <tse></tse>	0	0	0
TSE-048352	RFR RECUR TFR FROM CLGF-UNALLO	TREASURY AND FINANCE <tse></tse>	0	0	0
TSE-048353	RFR RECUR TFR FROM RCSF-UNALLO	TREASURY AND FINANCE <tse></tse>	0	0	0
TSE-048354	RFR CAP TFR FROM RIHF-UNALLOC	TREASURY AND FINANCE <tse></tse>	0	0	0
TSE-048355	RFR CAP TFR FROM CLGF-UNALLOC	TREASURY AND FINANCE <tse></tse>	0	0	0
TSE-048356	RFR CAP TFR FROM RCSF-UNALLOC	TREASURY AND FINANCE <tse></tse>	0	0	0
		Total	231,554	-467,809	-236,255
	TIMS No. 111 200 032 TSYA-CPID	Unallocated Total	231,554	-467,809	-236,255
		Grand Total	1,596,687	-2,010,572	-413,885
		Amended Grand Total	1,596,687	-2,012,627	-415,940

					-				ROVALTIES	FOR REGIO	NS FUNDS-	AGENCY IN	SPORALMIN	T PROVILE	3999/10							_		_				1	
	DEPARTMENT OF REGIONAL DEVELOPS	INT AND I	ANDS				-		_			_			1	_		_						764		-			_
Agoney	Project	Cash	GA	Cath	#1-51-230#	81.11.m 2016	At 11-4 4554	11.00.000	10.000 0000	Reserventi BOOD	#1 jue 2008	ik/ex2018	Ik] an illia	Alizant		81-04-204	16.0-304	th New York	Call B	thet 10	110-12.000 B		Tutot	Espectar 200909 Codi A 12A	1167		By Pared \$100	3001	Test
		Balanyan 1 July 2000	Balaners being sord bils year (Received)	Halasure Seing auid Olis year (Capitel)				1000								-			-	-				Desidence	-				
startment of Local Government	Country Local Government Fund	1,711	\$000	1-000	8400	1000	1005	1000	\$1000	\$200	4,975	1000		100	4,578	9009	1400	1900	1000	4000		1000	\$900	4,976	900) 4,975	1009	1000	8008	\$100
coartment of Regional Development and Lands	Courtry Local Government Fund										271				275		-			1			•	275	275				1
ascourse Elevelopment Commission	Country Local Gavement Fundi RDCs)	-										100			100			-		-	-			100	100			-	
oblitable - Esperance Development promission	Country Local Government Fundt RDCm			-								100			190									100	100				46
test Boothern Development Commission	Dentity Load Greenment Fund (RDCs)				-	-		-		-	-	100		-	180							-		100	100				90
milarlay Development Commission	Country Local Opyenment Fund: ROCs)											300			100								+	100	300				
of West Development Complication	Country Local Government Fund(NOC4)											100			900									100	100				
erl Development Commission	Country Local Government Fund(ROCa)		-			-	_	-			100	100		_	100		-							100	100			-	10
Rara Development Commission	Country Local Opvenment Fundt ROCal	-	-			-		-		_	-	100	-		100		-	-						100	100	-		-	10
with West Development Commission	Country Local Dovernment Fund(RDCs)	-	-	-			_	-				100			100	-	-	-		-	-	-	-	100	100			-	
Restet Development Commission	Covertry Local Government Family ROCal		-			-		-		-		3,890		-	1,850									3,860	2,850			-	3,85
syntement of Ringional Development and Lands	the state of the s	2.554	260		7,900	8,800	-				-			-	\$2,000	-			-					18,100		15,100			18,50
tanticient of Beglonal Development and Londo spaciniant of Health	Final Flying Distars Service	6,854	2.000			-		8,000		4,185		-			8,165				_				+	8,585		8,155		-	8,10
epartment of Nexth	Parket Assisted Travel Scheme		-				-	\$,000		2,585	1,002				8,686									8,588		8,666			8,54
readmant of Education	Bearding Away From Home									1,800				_	1,805						-			5,800		1,900			1,80
senitment of Regional Development and Lands		1.870	1		3,005			2,000		1,630	1000		-		8,632					1			•	6,900	1	9,000			8,000
spartment of Education	Poocharix	- Lars										-	-	193	195						-			195		105		-	16
spartment of Education	Clostail Colleges (eventing approval)		1.000		_						1				0					-			÷	÷		-			
extrant of Agriculture	Regional Men's Health							1			1	-	310		310									310	-	\$16			310
entites.	WA Indigeneur Tourism Operators Committeel WAITDC3													55	65								•	\$5		45			6
spartment of Minas and Patroleum	Exploration Incentive Softeme				5,200			4,700		3,400	2,760		1,200		17,280								÷.:	17,280			17,360		17,28
ascovné: Development Convrtasion ofsteluis – Espérance Development	Regional Grants Scheros				(125	500	800				1,125								•	1,125			1,128		1,121
oldfelds – Esperance Development. ommission	Regional Grants Schame								124	500	500				1,125		1							1,125			1,125		1,121
reat Boutham Development Convelopion	Regional Granta Scheme				-				125	500	500				1,125									1,125		-	1,125	-	1,12
miterley Development Commission	Regional Granta Scheme								125	500	500				1,138					1000			+	1,125		1	1,125		1,121
d West Development Cognitization	Regional Orania Scheere								125	500	500				1,120		-			_				1,125			1,125		1,121
eel Development Commission	Regional Granta Scheme		-		_				125	500	500	-		_	1,125	_			-		-			1,125			3,128	-	1,12
Back Development Commission	Pregional Gierds Skhatte	-	-	-		-			125	530	500		-		6,128	_	-	-	_		-			1,135	-		1,05	-	1,04
with West Development Constitution Teathert Development Constitution	Regional Grants Bolliame Regional Grants Bolliame	-	-			-		-	125	500	600		-		1,128			-	-	-				1,125	-	-	1,125		1,12
Fance custantly in Regional Development				-		-						-				_		-	-					20,350			20,350	-	21,36
statues	Registal Grada Subarra	38,756	20,350			-						-				_	-							111224	_			-	-
untrent of Regional Development and Lands	Regional Grants Scheme - Blowagis Reserve																												
southeast of Health	Michail Bay Hunghill	,400		400												_	3,600						2,600	4,000			4,000		4,00
spattment of Regional Development and Landa	and the second se									250					246								*	259			256		201
file of Energy	Prinera Revitationies Plan (PMPP)						125				1				128					1				125	·		125		13
bera Development Commission	Piloara Revitationikos Plan (Pulhity						225				21				309				-	_				250			06L 000,11		35
satined of Regional Development and Lande	Private ReviteInstein Plan (PUPP)	35,000		11,500						-						_			-	-			•	11,000	1 2				1000 N.C12
rivecere .	Pilliara Revitalization Plan (Service Housing kervite)						1.1.1.1			(C)	1000	2,000			2,000									2,000			3,000		2,004
niCsrp	Housing For Workers - Bouth Hadfand	4,095	-628							3,605					3,605	-				-	-			3,080			3,063		3,091
0.017 (2	and the second se							-		2,500	1	405		-	2,905	-				1				2,905			3,605		2,901
markment of Neglocal Development and Landa elercom	Wast Pilbare Water				-	-										-	-	-				2,000	2,000	2,000			2,000	-	2,00
M B WALLEN AND A STATE OF A STATE	Pillana Revitalisation Plan (WA Country																3,151						3,151	2,151	-		3,161		3,15
martmant of Health	Health) Cepital Pubure Revitalization Plan (WA Gountry							4,837				-		_	4,837									4,837	-		4,837	-	4,83
extended of Health	Haated Pobera Revital uption Plan NABEL Popularia		-					1. 82.1					500		500		-						- A.	1000			100		60
partment of Treasury and Finance	Aberiginal Hautive)							-					500		500							10,005	18,003	500 15,005			18,005		16,00
partment of Regional Development and Lands, permant of Pearly	Pillers RevDelation Phase 2	1.000		2.000	_	-		-									-		_				-	2,600			2,000		2,60
partment of State Development	Ord East Mitchefey Expension project	5.916		8,950	-	1		1			S	1,979			1,970			10,000		8,014		-	18,814	37,700	-		27,700		37,70
nbelley Development Commission	Aboriginal Housing Kimberley							-			16,500				18,500					_	_		-	18,800			18,500		16,50
saturent of Regional Development and Lands	Regional Constructions									1	1,200				1,300									1,200			(300		1,20
partment of Housing	Housing for Workers	20.000		20,000												32,600	38,000	20,000	8,000			\$7,000	111,000	131,000			\$31,000		131,00
istem Pasar	Handworks Rollans					-				-			1,500		7,306						-			7,300		-	7,500		1,50
entiment of Transport	Regional Algoria Development Bolteme	335	185				-	-		4,500	1,010				6,610	_	-			-		-		8,510 190	-	-	8,510	-	6,50
entrient of Regional Development and Lands.	and the provide the state of the provide state of the providest of the provide state of the providest of the provi	- 226	100		-			de rout		1-000	1.0					_				1				327				1	
estment of Regional Development and Londa	Administration Research for Resident Party							2,450		(,200	1,101				4,791									4,791				4,791	4,78
20년 이번에 방법에서 가장 이번에 가장 이번에 가장 이번에 가장 이번에 가장			-		-			-		_	-	-		100	100	_						4,000	8,000	6,100				8,100	8,10
Instituted of Regional Development and Landa Institute of Local Government			-		-	-			-	-	1,250			-	1,200	-	-							1,300	-	1,200			1.30
	Return of Admin Costs for 2008/08						_			-			4,962		4,342				-	-			-	4,582	-		4,962	-	4,91
	Ittive of Aslauton (Pribara Pitese 2 projects)																												

*** Place role \$165million given to EDC for Abarginal Jouring to enviro GRT of solids \$1.3million to be recorded from future accoupt

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Agricytheorem Antion Divides name Signifies Date

Repairing a chaine dans had much charries

Fault Rell Distancement Port SQ 60610.45

Page 1 of 1

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