



**ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
2017-18 BUDGET ESTIMATES HEARINGS – QUESTIONS PRIOR TO HEARINGS**

Department of Education

Hon Donna Faragher MLC asked:

- 1) When was the last Building Condition Assessment (BCA) process undertaken across all government schools?

Answer: In 2013.

A handwritten signature in black ink, appearing to read 'Simon Elmy'.

5 OCT 2017

Public / Internet

11/10/17

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
2017-18 BUDGET ESTIMATES HEARINGS – QUESTIONS PRIOR TO HEARINGS

Department of Education

Hon Donna Faragher MLC asked:

- 2) Please provide a list of all identified maintenance (by school) from the latest Building Condition Assessment undertaken?

Answer: A compact disc that contains copies of the last Building Condition Assessment reports for all schools is provided with this response.


5 OCT 2017

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
2017-18 BUDGET ESTIMATES HEARINGS – QUESTIONS PRIOR TO HEARINGS

Department of Education

Hon Donna Faragher MLC asked:

- 3) Please provide a list of the total maintenance expenditure (by school) since the latest Building Condition Assessment was undertaken?

Answer: Please find attached the report for maintenance expenditure for the period July 2013 to September 2017.



5 OCT 2017

SCHOOL	\$
Adam Road Primary School	519,969
Albany Primary School	358,543
Albany Secondary Education Support Centre	318,131
Albany Senior High School	1,822,951
Alinjarra Primary School	576,013
Alkimos Primary School	31,004
Allanson Primary School	207,939
Allendale Primary School	1,009,611
Amaroo Primary School	959,162
Anne Hamersley Primary School	6,026
Anzac Terrace Primary School	641,225
Applecross Primary School	1,365,355
Applecross Senior High School	2,132,884
Arbor Grove Primary School	630,545
Ardross Primary School	397,388
Armadale Primary School	648,353
Armadale Senior High School	3,377,874
Ashburton Drive Primary School	519,431
Ashdale Primary School	1,246,287
Ashdale Secondary College	1,902,857
Ashfield Primary School	456,229
Attadale Primary School	572,895
Atwell College	3,311,811
Atwell Primary School	854,128
Aubin Grove Primary School	551,432
Augusta Primary School	95,564
Australind Primary School	236,754
Australind Senior High School	2,713,708
Aveley Primary School	305,499
Avonvale Education Support Centre	144,574
Avonvale Primary School	619,685
Babakin Primary School	140,266
Badgingarra Primary School	197,579
Bakers Hill Primary School	227,683
Balcatta Primary School	577,636
Balcatta Senior High School	2,133,300
Baldivis Primary School	757,718
Baldivis Secondary College	1,152,733
Baler Primary School	931,969
Balga Primary School	903,284
Balga Senior High School	1,783,172
Balingup Primary School	154,298
Ballajura Community College	2,634,897
Ballajura Primary School	1,146,193
Ballidu Primary School	97,814
Bambara Primary School	495,251
Banksia Grove Primary School	388,830
Banksia Park Primary School	455,591
Bannister Creek Primary School	422,541
Bassendean Primary School	510,967
Bateman Primary School	409,575
Baynton West Primary School	415,183
Bayswater Primary School	585,808
Bayulu Remote Community School	430,898

SCHOOL	\$
Beachlands Primary School	512,213
Beacon Primary School	107,991
Beaconsfield Primary School	1,200,698
Beaumaris Primary School	476,844
Beckenham Primary School	540,202
Beechboro Primary School	534,858
Beeliar Primary School	510,869
Beldon Education Support Centre	87,869
Beldon Primary School	854,340
Belmay Primary School	805,280
Belmont City College	2,147,958
Belmont Primary School	487,483
Belridge Education Support Centre	25,689
Belridge Secondary College	2,102,467
Bencubbin Primary School	135,975
Bentley Primary School	460,947
Bertram Primary School	1,007,958
Beverley District High School	511,600
Bibra Lake Primary School	326,450
Bicton Primary School	647,154
Bindoon Primary School	464,412
Binnu Primary School	350,689
Blackstone Remote Community School	653,701
Bletchley Park Primary School	598,605
Bluff Point Primary School	715,738
Boddington District High School	423,341
Bolgart Primary School	94,223
Booragoon Primary School	680,304
Borden Primary School	174,680
Boulder Primary School	566,243
Boyanup Primary School	276,994
Boyare Primary School	435,185
Boyup Brook District High School	202,572
Boyup Brook Primary School	239,344
Braeside Primary School	317,304
Bramfield Park Primary School	357,180
Bremer Bay Primary School	236,513
Brentwood Primary School	565,331
Bridgetown Camp School	655,843
Bridgetown Camp School Residences	64,670
Bridgetown High School	1,340,487
Bridgetown Primary School	258,782
Brookman Primary School	599,190
Brookton District High School	323,328
Broome Camp School	671,664
Broome North Primary School	65,475
Broome Primary School	767,727
Broome Senior High School	1,250,624
Broomehill Primary School	293,042
Bruce Rock District High School	1,024,392
Brunswick Junction Primary School	841,832
Bull Creek Primary School	749,513
Bullsbrook College	1,189,296
Bullsbrook Primary School	18,228

SCHOOL	\$
Bunbury Primary School	214,580
Bunbury Senior High School	1,387,411
Bungaree Primary School	1,030,553
Buntine Primary School (Closed)	40,562
Burbridge School	843,316
Burrendah Primary School	659,122
Burringurrah Remote Community School	340,840
Busselton Primary School	311,400
Busselton Senior High School	2,217,908
Butler College	1,657,604
Butler Primary School	818,703
Byford Primary School	655,906
Byford Secondary College	569,560
Cable Beach Primary School	987,655
Cadoux Primary School	189,999
Caladenia Primary School	374,171
Calingiri Primary School	125,658
Calista Kindergarten	2,867
Calista Primary School	673,122
Camberwarra Primary School	12,320
Camboon Primary School	939,901
Campbell Primary School	435,963
Canning College	3,296,789
Canning Vale College	2,380,973
Canning Vale Primary School - The Ramble	1,161,933
Cannington Community College	3,180,428
Cape Naturaliste College - Vasse	610,292
Capel Primary School	365,888
Caralee Community School	566,720
Carcoola Primary School	348,842
Carey Park Primary School	287,743
Carine Primary School	806,034
Carine Senior High School	3,739,306
Carlisle Primary School	677,155
Carnaby Rise Primary School	4,090
Carnamah District High School	1,225,472
Carnarvon Community College - Cleaver Street	1,686,792
Carnarvon School of the Air	109,799
Carramar Primary School	800,711
Carson Street School	1,208,063
Cascade Primary School	207,899
Cassia Education Support Centre	74,758
Cassia Primary School	1,988,796
Castlereagh School	420,978
Castletown Primary School	339,879
Caversham Primary School	459,725
Cecil Andrews College	2,868,954
Central Midlands Senior High School	1,205,736
Cervantes Primary School	142,639
Challis Community Primary School	1,042,097
Chapman Valley Primary School	302,039
Charthouse Primary School	625,956
Chidlow Primary School	459,515
Churchlands Primary School	801,886

SCHOOL	\$
Churchlands Senior High School	2,299,365
City Beach Primary School	430,479
Clarkson Community High School	1,667,979
Clarkson Primary School	686,164
Clayton View Primary School	639,665
Clifton Hills Primary School	530,633
Clifton Park Primary School	229,163
Cloverdale Primary School	34,485
Cloverdale Primary School	334,871
College Row School	334,593
Collie Senior High School	1,874,121
Collier Primary School	644,485
Comet Bay College	892,800
Comet Bay Primary School	920,987
Como Primary School	1,021,086
Como Secondary College	2,421,638
Condingup Primary School	823,404
Connolly Primary School	453,066
Coodanup College	1,967,394
Coogee Primary School	568,467
Cooinda Primary School	313,129
Coolangarrah Bamah Aboriginal Pre Primary School	33,428
Coolbellup Community School	529,945
Coolbellup Learning Centre	1,530
Coolbellup Primary School - Closed	9,040
Coolbinia Primary School	517,583
Coolgardie Primary School	450,737
Cooloongup Primary School	1,014,204
Coorow Primary School	114,437
Coral Bay Primary School	11,414
Corrigin District High School	247,308
Cosmo Newberry School	164,021
Cottesloe Primary School	744,983
Cottesloe School for Impaired Hearing	111,629
Cowaramup Primary School	224,048
Craigie Heights Primary School	42,762
Craigie Heights Primary School	312,241
Cranbrook Primary School	211,778
Creaney Education Support Centre	139,842
Creaney Primary School	582,598
Cue Primary School	251,946
Cunderdin Agricultural College	2,003,501
Cunderdin District High School	1,172,769
Currambine Primary School	694,296
Curtin Primary School	388,261
Cyril Jackson Senior Campus	1,912,163
Dalkeith Primary School	385,440
Dalmain Primary School	369,488
Dalwallinu District High School	515,046
Dalyellup College - Wake Drive	708,244
Dalyellup Primary School	722,045
Dampier Camp School	458,024
Dampier Primary School	663,511
Dandaragan Primary School	183,533

SCHOOL	\$
Dardanup Primary School	177,172
Darkan Primary School	310,803
Darling Range Sports College	2,545,595
Darlington Primary School	429,949
Davallia Primary School	1,132,793
Dawson Park Primary School	659,351
Dawul Remote Community School	248,750
Deanmill Primary School	53,131
Deanmore Primary School	304,257
Denmark Agricultural College	1,919,163
Denmark Primary School	600,799
Denmark Senior High School	989,395
Derby District High School	1,514,981
Dianella Heights Primary School	631,539
Dianella Primary College	756,788
Dianella Secondary College	3,444,805
Djidi Djidi Aboriginal School	1,165,211
Djugerari Remote Comm School	202,172
Dongara District High School	462,277
Donnybrook District High School	455,960
Doubleview Primary School	737,341
Dowerin District High School	301,445
Dryandra Primary School	563,486
Dudley Park Primary School	616,772
Dumbleyung Primary School	100,109
Duncraig Primary School	825,521
Duncraig Senior High School	3,313,787
Dunsborough Primary School	211,448
Durham Road School	1,454,475
Dwellingup Primary School	213,434
East Beechboro Primary School	739,830
East Butler Primary School	580,778
East Claremont Pre Primary (formerly Melvista)	3,003
East Fremantle Primary School	606,873
East Hamersley Primary School	815,062
East Hamilton Hill Primary School	441,554
East Kalgoorlie Primary School	337,410
East Kenwick Primary School	994,817
East Maddington Primary School	706,355
East Manjimup Primary School	327,814
East Narrogin Primary School	383,183
East Victoria Park Education Support Centre	57,956
East Victoria Park Primary School	454,838
East Waikiki Primary School	485,905
East Wanneroo Primary School	910,597
Eastern Goldfields College	67,527
Eastern Goldfields Education Support Centre	161,193
Eastern Hills Senior High School	2,512,972
Eaton Community College	774,131
Eaton Primary School	650,601
Eddystone Primary School	651,407
Eden Hill Primary School	434,162
Edgewater Primary School	499,089
Edney Primary School	489,764

SCHOOL	\$
Ellen Stirling Primary School	566,099
Ellenbrook Primary School	523,741
Ellenbrook Secondary College	1,883,752
Embleton Primary School	1,026,361
Endeavour Primary School	744,647
Eneabba Primary School	150,326
Esperance Primary School	309,242
Esperance Senior High School	1,462,623
Excelsior Primary School	572,042
Exmouth District High School	849,237
Fairview Primary School	268,995
Falcon Primary School	519,631
Falls Road Primary School	586,826
Fitzroy Valley High School	1,066,776
Flinders Park Primary School	914,109
Floreat Park Primary School	802,654
Forest Crescent Primary School	723,407
Forrestdale Primary School	439,145
Forrestfield Primary School	823,152
Frankland River Primary School	163,722
Fremantle Primary School - Formerly South Tce	349,955
Freshwater Bay Primary School	633,533
Gairdner Primary School	160,903
Gascoyne Junction Remote Community School	477,522
Geographe Primary School	227,114
Geraldton Camp School	456,008
Geraldton Primary School	1,004,413
Geraldton Senior College	2,558,450
Gibbs Street Primary School	735,168
Gidgegannup Primary School	551,400
Gilmore College	1,983,502
Gingin District High School	1,162,549
Girrawheen Senior High School	2,116,750
Gladys Newton School	1,117,544
Glen Forrest Primary School	560,093
Glen Huon Primary School	512,624
Glencoe Primary School	831,565
Glendale Primary School	1,318,082
Glengarry Primary School	523,504
Gnowangerup District High School	475,135
Gnowangerup Training Centre	90,496
Golden Bay Primary School	48,811
Goldfields Camp School	343,264
Goldfields District Education Office	183,980
Goollelal Primary School	433,469
Goomalling Primary School	376,443
Gooseberry Hill Primary School	885,173
Gosnells Primary School	955,900
Governor Stirling Senior High School	1,225,704
Grass Patch Primary School - Closed	82,976
Greenbushes Primary School	102,979
Greenfields Primary School	769,120
Greenmount Primary School	400,351
Greenwood College	3,380,291

SCHOOL	\$
Greenwood Primary School	373,408
Grovelands Primary School	665,806
Guildford Primary School	671,870
Gwynne Park Education Support Centre	69,529
Gwynne Park Primary School	950,166
Hainsworth Primary School - Closed	138,292
Halidon Primary School	797,963
Halls Creek District High School	1,078,121
Halls Head College	1,258,166
Halls Head Primary School	126,650
Hamilton Hill Senior High School	1,074,717
Hammond Park Primary School	105,815
Hampton Park Primary School	907,154
Hampton Senior High School	1,527,224
Hannans Primary School	686,400
Harmony Primary School	618,206
Harrisdale Primary School	35,299
Harvey College of Agriculture	619,948
Harvey Primary School	496,256
Harvey Senior High School	793,326
Hawker Park Primary School	401,405
Heathridge Primary School	386,650
Hedland Senior High School	2,920,701
Helena Valley Primary School	508,837
Herne Hill Primary School	252,269
High Wycombe Primary School	595,931
Highgate Primary School	673,499
Hillarys Primary School	557,953
Hillcrest Primary School	919,539
Hillman Primary School	474,891
Hillside Farm School	96,354
Hilton Primary School	870,048
Hocking Primary School	345,120
Holland Street School	418,353
Hollywood Primary School	738,880
Honeywood Primary School	3,570
Hopetoun Primary School	167,007
Hudson Park Primary School	470,947
Huntingdale Primary School	696,861
Hyden Primary School	223,240
Illawarra Primary School	424,349
Inglewood Primary School	708,237
Jameson Remote Community School	494,329
Jandakot Primary School	616,747
Jarrahdale Primary School	357,388
Jerdacuttup Primary School	131,042
Jerramungup District High School	643,446
Jigalong Remote Community School	520,472
John Butler Primary College	213,485
John Curtin College of the Arts	2,576,493
John Forrest Secondary College	2,267,874
John Tonkin College	1,834,620
John Willcock College	1,243,357
Jolimont Primary School	304,402

SCHOOL	\$
Joondalup Primary School	1,143,541
Joseph Banks Secondary College	339,812
Jungdranung Remote Community School	164,866
Jurien Bay District High School	589,530
Kalamunda Primary School	615,072
Kalamunda Senior High School	2,253,305
Kalannie Primary School	239,352
Kalbarri District High School	526,797
Kalgoorlie Primary School	559,961
Kalgoorlie School of the Air	308,996
Kalgoorlie-Boulder Community High School	1,753,917
Kalumburu Remote Community School	689,469
Kambalda Primary School	581,645
Kambalda West District High School	781,821
Kapinara Primary School	630,098
Kardinya Primary School	595,853
Karratha Primary School	482,863
Karratha Senior High School	3,286,135
Karridale Primary School	124,350
Karrinyup Primary School	851,534
Katanning Primary School	492,416
Katanning Senior High School	803,567
Kellerberrin District High School	1,229,996
Kelmscott Primary School	776,882
Kelmscott Senior High School	2,867,919
Kendenup Primary School	334,069
Kensington Primary School	486,555
Kensington Secondary School	782,088
Kent Street Senior High School	3,446,078
Kenwick School	1,155,285
Kewdale Primary School	611,074
Kiara College	2,038,960
Kimberley School of the Air	126,489
Kingsley Primary School	646,389
Kingston Primary School	446,774
Kinross College	1,916,443
Kinross Primary School	823,687
Kirup Primary School	160,543
Kiwirrkurra Remote Community School	546,047
Kojonup District High School	786,743
Kondinin Primary School	155,302
Koondoola Primary School	885,216
Koorana Primary School	563,238
Koorda Primary School	149,010
Kukerin Primary School	193,932
Kulin District High School	478,179
Kununurra District High School	1,329,391
Kyilla Primary School	475,002
La Grange Remote Community School	858,228
Lake Grace District High School	281,447
Lake Gwelup Primary School	448,524
Lake King Primary School	160,316
Lake Monger Primary School	206,293
Lakeland High School	1,372,595

SCHOOL	\$
Lakelands Primary School	98,163
Lancelin Primary School	478,493
Landsdale Farm School	553,713
Landsdale Primary School	719,616
Landsdale PS - Trentham Road Kindy Annex	8,090
Latham Primary School (Closed)	29,980
Lathlain Primary School	1,003,712
Laverton Remote Community School	1,241,889
Leda Primary School	739,513
Leeman Primary School	520,380
Leeming Primary School	526,638
Leeming Senior High School	2,270,210
Leonora District High School	801,568
Lesmurdie Primary School	516,443
Lesmurdie Senior High School	1,493,617
Little Grove Primary School	154,578
Lockridge Primary School	295,354
Looma Remote Community School	677,883
Lynwood Senior High School	1,695,005
Maddington Education Support Centre	70,922
Maddington Primary School	636,945
Madeley Primary School	292,985
Maida Vale Primary School	528,340
Maidens Park Primary School	225,510
Makybe Rise Primary School	399,071
Malibu School	2,249,026
Malvern Springs Primary School	579,583
Mandurah Career Enterprise Centre	201,906
Mandurah Primary School	900,125
Manea Senior College	838,197
Manjimup Education Support Centre	18,835
Manjimup Primary School	193,967
Manjimup Senior High School	851,390
Manning Primary School	925,442
Marangaroo Primary School	315,929
Marble Bar Primary School	379,466
Margaret River Primary School	910,950
Margaret River Senior High School	1,058,082
Marmion Primary School	593,703
Marri Grove Primary School	571,912
Maylands Peninsula Primary School	387,553
Meadow Springs Primary School	558,910
Meckering Primary School	100,868
Medina Primary School	1,430,802
Meekatharra District High School	1,447,511
Meekatharra School of the Air	150,664
Melville Primary School	736,517
Melville Senior High School	6,323,203
Menzies Remote Community School	473,496
Merredin College	1,260,944
Merriwa Education Support Centre	56,174
Merriwa Primary School	551,368
Middle Swan Primary School	845,848
Midvale Primary School	595,982

SCHOOL	\$
Miling Primary School	184,480
Millars Well Primary School	714,387
Millen Primary School	976,792
Mindarie Primary School	758,221
Mindarie Senior College	1,643,489
Mingenew Primary School	205,934
Moora Primary School	967,838
Moorditj Noongar Community College	512,325
Moorine Rock Primary School	136,014
Morawa District High School	1,023,151
Morley Primary School	966,460
Morley Senior High School	2,726,603
Mosman Park Primary School	501,400
Mount Barker Community College	1,044,106
Mount Barker Primary School - Closed	27,541
Mount Claremont Primary School	613,335
Mount Hawthorn Education Support Centre	127,977
Mount Hawthorn Primary School	1,192,086
Mount Helena Primary School	498,048
Mount Lawley Primary School	282,745
Mount Lawley Senior High School	1,696,761
Mount Lockyer Primary School	342,839
Mount Magnet District High School	845,589
Mount Manypeaks Primary School	191,019
Mount Margaret Remote Community School	304,109
Mount Pleasant Primary School	423,154
Mount Tarcoola Primary School	607,520
Mowanjum Aboriginal Kindergarten	50,646
Mukinbudin District High School	729,990
Mulga Queen Remote Primary School	134,496
Mullaloo Beach Primary School	411,896
Mullaloo Heights Primary School	672,092
Mullewa District High School	610,954
Muludja Remote Community School	305,584
Mundaring Primary School	637,864
Mundijong Primary School	362,390
Munglinup Primary School	205,705
Nannup District High School	397,360
Narembeen District High School	409,395
Narrogin Agricultural College	1,607,447
Narrogin Primary School	781,141
Narrogin Senior High School	1,438,756
Nedlands Primary School	759,049
Neerigen Brook Primary School	988,063
Newborough Primary School	822,906
Newdegate Primary School	461,349
Newman Primary School	981,776
Newman Senior High School	1,934,938
Newton Moore Education Support Centre	84,209
Newton Moore Senior High School	1,062,733
Newton Primary School	564,042
Ngalapita Remote Community School - Koorabye Comm	175,832
Ngurrawaana Remote Community School	60,332
NLS Office Warakurna	52,927

SCHOOL	\$
Nollamara Primary School	918,577
Noranda Primary School	489,245
Norseman District High School	551,009
North Albany Senior High School	1,466,017
North Balga Primary School	667,993
North Beach Primary School	634,126
North Cottesloe Primary School	493,201
North Dandalup Primary School	270,889
North East Language Development Centre	327,175
North Fremantle Primary School	400,835
North Kalgoorlie Kindergarten	36,737
North Kalgoorlie Primary School	630,884
North Lake Senior Campus	1,248,657
North Mandurah Primary School	704,814
North Merredin Primary School	5,297
North Morley Primary School	559,708
North Parmelia Primary School	952,203
North Perth Primary School	644,497
North Tom Price Primary School	603,164
North Woodvale Primary School	380,209
Northam Primary School	779,636
Northam Senior High School	1,442,594
Northampton District High School	331,355
Northcliffe District High School	343,700
Nullagine Primary School	253,320
Nulsen Primary School	480,095
Nungarin Primary School	148,622
Nyabing Primary School	82,827
Oberthur Primary School	520,168
Ocean Reef Primary School	546,916
Ocean Reef Senior High School	5,134,740
Ocean Road Primary School	657,160
O'Connor Primary School	981,946
One Arm Point Remote Community School	893,980
Ongerup Primary School	96,395
Onslow Primary School	728,535
Orange Grove Primary School	560,387
Orelia Primary School	646,571
Osborne Primary School	383,474
Padbury Primary School	572,760
Palmyra Primary School	591,456
Pannawonica Primary School	298,143
Paraburdoo Primary School	1,043,613
Parkerville Primary School	482,112
Parkfield Primary School	430,155
Parkwood Primary School	984,037
Pearsall Primary School	176,628
Pegs Creek Primary School	772,993
Pemberton Camp School	212,136
Pemberton District High School	285,737
Perenjori Primary School	290,513
Perth Modern Senior High School	3,830,275
Phoenix Primary School	741,954
Pia Wadjari Remote Community School	201,771

SCHOOL	\$
Piara Waters Primary School	292,910
Pickering Brook Primary School	292,671
Picton Primary School	320,898
Pingelly Primary School	209,783
Pingrup Primary School	106,327
Pinjarra Primary School	740,247
Pinjarra Senior High School	1,442,912
Point Peron Education Department Camp	1,368,026
Port Hedland Primary School New	850,674
Port Kennedy Primary School	542,385
Poseidon Primary School	450,662
Poynter Primary School	396,042
Quairading District High School	664,026
Queens Park Primary School	1,141,084
Quinns Beach Primary School	817,347
Quinns Rock Primary School	664,743
Ranford Primary School	480,463
Rangeway Primary School	612,954
Ravensthorpe District High School	673,359
Rawlinson Primary School	374,254
Redcliffe Primary School	540,514
Richmond Primary School	661,783
River Valley Primary School	197,525
Rivergums Primary School	38,896
Riverside Education Support Centre	111,257
Riverside Primary School	518,487
Riverton Primary School	637,484
Rivervale Primary School	534,241
Rockingham Beach Primary School	961,357
Rockingham Lakes Primary School	453,967
Rockingham Senior High School	2,270,708
Roebourne District High School	1,031,093
Roebuck Primary School	935,402
Roleystone Community College	1,648,301
Roleystone Primary School	39,944
Rosalie Primary School	648,899
Roseworth Primary School	485,634
Rossmoyne Primary School	581,685
Rossmoyne Senior High School	5,663,522
Rostrata Primary School	886,652
Safety Bay Primary School	456,211
Safety Bay Senior High School	2,380,980
Salmon Gums Primary School	230,276
Samson Primary School	780,060
Sandstone Primary School	7,471
Sawyers Valley Primary School	282,127
Scaddan Primary School	317,779
Scarborough Primary School	473,622
School of Isolated and Distance Education	1,177,914
Seaforth Primary School	727,379
Secret Harbour Primary School	511,890
Serpentine Primary School	632,158
Settlers Primary School	635,424
Sevenoaks Senior College	2,034,565

SCHOOL	\$
Shark Bay School	329,840
Shelley Primary School	613,777
Shenton College	3,747,841
Singleton Primary School	460,486
Sir David Brand School	536,753
Somerly Primary School	250,410
Sorrento Primary School	547,481
South Ballajura Primary School	625,080
South Bunbury Education Support Centre	173,718
South Bunbury Primary School	451,760
South Coogee Primary School	653,548
South East Language Development Centre	141,622
South Fremantle Senior High School	1,779,243
South Halls Head Primary School	544,162
South Hedland Primary School	731,067
South Kalgoorlie Primary School	729,919
South Lake Primary School	462,753
South Merredin Primary School	6,039
South Newman Primary School	890,851
South Padbury Primary School	599,426
South Perth Primary School	510,771
South Stirling Primary School	116,454
South Thornlie Primary School	505,891
Southern Cross District High School	322,341
Southern River College	3,848,306
Southwell Primary School	487,219
Spearwood Alternative School	313,615
Spearwood Primary School	663,026
Spencer Park Primary School	599,425
Spring Hill Primary School	353,695
Springfield Primary School	826,428
Subiaco Primary School	904,286
Success Primary School	650,192
Sutherland Dianella Primary School	318,028
Swan View Primary School	711,025
Swan View Senior High School	1,604,841
Swanbourne Primary School	430,655
Takari Primary School	567,509
Tambellup Primary School	158,966
Tambrey Primary School	1,106,675
Tammin Primary School	165,208
Tapping Primary School	682,317
Thornlie Primary School	838,455
Thornlie Senior High School	2,342,544
Three Springs Primary School	147,609
Tincurrin Primary School	42,136
Tjirrkarli Remote Community School	37,440
Tjukurla Remote Community School	387,528
Tjun Tjun Tjarra Remote Community School	131,192
Tom Price Primary School	634,528
Tom Price Senior High School	1,091,251
Toodyay District High School	409,335
Trayning Primary School	223,425
Treendale Primary School	187,023

SCHOOL	\$
Tuart College	1,079,539
Tuart Forest Primary School	146,798
Tuart Hill Primary School	805,880
Tuart Rise Primary School	323,858
Two Rocks Primary School	461,644
Upper Swan Primary School	554,871
Useless Loop Primary School	357
Vasse Primary School	491,784
Victoria Park Primary School	494,206
WA College of Agriculture - Morawa College	1,598,319
WA College of Agriculture - Wokalup	2,196,306
Waddington Primary School	273,063
Waggrakine Primary School	3,215,377
Wagin District High School	431,131
Waikiki Primary School	319,593
Walkaway Primary School	320,871
Walliston Primary School	522,079
Walpole Primary School	220,978
Wananami Remote Community School	499,966
Wanarn Remote Community School	434,234
Wandering Primary School	118,175
Wandina Primary School	101,432
Wangkatjunga Remote Community School	623,435
Wanneroo Primary School	34,542
Wanneroo Primary School	369,526
Wanneroo Secondary College	2,481,660
Warakurna Remote Community School	582,785
Warburton Ranges Remote Community School	1,156,906
Warnbro Community High School	4,166,931
Warnbro Primary School	672,147
Waroona District High School	713,321
Warriapendi Primary School	858,614
Warwick Senior High School	2,217,030
Watheroo Primary School	279,066
Wattle Grove Primary School	480,583
Weld Square Primary School	757,291
Wellstead Primary School	84,217
Wembley Downs Primary School	610,676
Wembley Primary School	497,064
West Balcatta Primary School	623,138
West Beechboro Primary School	625,405
West Busselton Primary School	325,180
West Byford Primary School	765,952
West Coast Metropolitan Language Development Ctr	56,714
West Greenwood Primary School	773,558
West Leederville Primary School	396,859
West Leeming Primary School	540,589
West Morley Primary School	405,785
West Northam Primary School	356,399
Westfield Park Primary School	625,794
Westminster Junior Primary School	336,583
Westminster Primary School	432,453
Westonia Primary School	9,314

SCHOOL	\$
White Gum Valley Primary School	493,931
Wickepin Primary School	93,074
Wickham Primary School	809,186
Willandra Primary School	581,352
Willetton Primary School	424,183
Willetton Senior High School	2,134,991
Williams Primary School	184,717
Wilson Park Primary School	290,974
Wilson Primary School	359,209
Wiluna Remote Community School	406,632
Wingellina Remote Community School	537,242
Winterfold Primary School	617,553
Winthrop Primary School	493,284
Wirrabirra Primary School	1,122,839
Wongan Hills District High School	741,639
Woodanilling Primary School	195,115
Woodbridge Primary School	435,298
Woodlands Primary School	515,140
Woodlupine Primary School	992,432
Woodvale Primary School	468,056
Woodvale Secondary College	1,051,381
Wooroloo Primary School	215,250
Wundowie Primary School	253,176
Wyalkatchem District High School	629,440
Wyndham District High School	837,387
Yakamia Primary School	337,311
Yale Primary School	769,776
Yalgoo Primary School	304,673
Yanchep Beach Primary School	142,213
Yanchep District High School	1,010,129
Yandeyarra Remote Community School	458,569
Yangebup Primary School	563,865
Yarloop Primary School	322,535
Yealering Primary School	134,661
Yerecoin Primary School	202,927
Yintarri Remote Community School (Closed)	16,445
Yokine Primary School	516,254
York District High School	674,339
Yule Brook College	1,432,764
Yulga Jinna Remote Community School	322,630
Yuluma Primary School	431,611
Yuna Primary School	404,623

Notes:

- Pre-primary and Kindergarten expenditure has been combined with each 'parent' school.
- Expenditure on other properties, such as residences in remote communities and agricultural colleges, has also been combined with each 'parent' school.
- Expenditure on maintenance at other sites, including vacant land (fire breaks), closed sites, demolition of old facilities and regional education offices has been excluded from the table.

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
2017-18 BUDGET ESTIMATES HEARINGS – QUESTIONS PRIOR TO HEARINGS

Department of Education

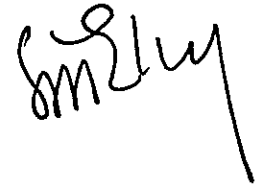
Hon Donna Faragher MLC asked:

- 4) Please list all current national partnership agreements and/or Commonwealth grants that the Department of Education receives funding and include:
- a) the date the agreement commenced and its expected expiry date?

Answer: Please refer to Attachment 1.

- b) the total amount received in 2016-17 and the expected funding in 2017-18, 2018-19, 2019-20 and 2020-21?

Answer: Please refer to Attachment 1.

A handwritten signature in black ink, appearing to read 'Smiley', is written in a cursive style.

5 OCT 2017

ATTACHMENT 1

AGREEMENT	COMMENCEMENT DATE	EXPIRY DATE	2016-17 \$'m	2017-18 \$'m	2018-19 \$'m	2019-20 \$'m	2020-21 \$'m
National Schools (Students First, Quality Schools)	1/1/2014	31/12/2017	593.37	647.90 ⁽²⁾	710.50 ⁽²⁾	780.3 ⁽²⁾	854.9 ⁽²⁾
National School Chaplaincy Programme	24/10/2014	30/6/2019	7.54 ⁽¹⁾	7.63 ⁽¹⁾	7.63 ⁽¹⁾		
Universal Access to Early Childhood Education	1/1/2016	30/6/2018	46.64 ⁽¹⁾	33.2 ⁽¹⁾ 13.8 ⁽²⁾	32.2 ⁽²⁾		
MoneySmart Teaching	1/7/2014	30/6/2017	0.16	0.14 ⁽²⁾	0.14 ⁽²⁾	0.14 ⁽²⁾	
The National Implementation of the Australian Early Development Census	1/7/2017	30/11/2020	0.29	0.47	0.38	0.29	
Online Safety Programmes in Schools	24/5/2016	30/6/2018	0.42 ⁽¹⁾	0.28 ⁽¹⁾			
School Pathways Programme	1/1/2010	30/6/2017	0.30	0.30 0.60 ⁽²⁾	0.60 ⁽²⁾	0.60 ⁽²⁾	
Independent Public Schools	15/4/2015	30/6/2017	4.60				
Coordination of the Remote School Attendance Strategy	1/1/2016	31/12/2018	0.16	0.16	0.08		
Remote School Attendance Strategy Ngaanyatjarra Lands School	1/1/2016	31/12/2018	0.59	0.59	0.29		
Remote School Attendance Strategy Fitzroy Valley District High School	1/1/2016	31/12/2018	0.38	0.26	0.19		
Aboriginal Early Childhood Language Support Program	1/7/2015	31/12/2017	1.49	0.60			
Aboriginal Youth Ranger Program	1/7/2015	31/12/2017	0.76	0.38			
School Readiness and School Attendance Project – Albany	1/7/2015	31/12/2017	0.06	0.03			
NAIDOC Week Grants	14/6/2017	31/12/2017	0.04 ⁽³⁾	0.07 ⁽³⁾			
Sporting Schools Grants	8/9/2015	30/6/2018	1.73m ⁽³⁾	2.50 ⁽³⁾			
Science Grants	23/12/2016	30/6/2018	0.33m ⁽³⁾	0.45 ⁽³⁾			

- (1) Cross-sectoral Agreement – Funding includes Non-Government sectors
(2) Extension of Agreement currently being negotiated between the Commonwealth and State Governments
(3) Estimated – Funding provided through a competitive application process

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
2017-18 BUDGET ESTIMATES HEARINGS – QUESTIONS PRIOR TO HEARINGS

Department of Education

Hon Donna Faragher MLC asked:

- 5) What is the expected total expenditure by the Department of Education on government advertising in 2017-18?

Answer: \$630 000. This includes campaign, school, recruitment, tender and public notice advertising for the three former agencies (Department of Education, Department of Education Services, School Curriculum and Standards Authority) following the Machinery of Government changes effective on 1 July 2017.

SMZ/ky

ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
2017-18 BUDGET ESTIMATES HEARINGS – QUESTIONS PRIOR TO HEARINGS

Department of Education

Hon Martin Aldridge MLC asked:

- 1) I refer to Budget Paper No.2, Volume 1, Pg. 160 and specifically a reference to the Boarding Away from Home Allowance (BAHA) under Spending Changes and I ask:
- a) What amount of money has been allocated respectively from the Consolidated Fund and Royalties for Regions for each year from 2017-18 until 2020-21?

Answer:

	2017-18 \$	2018-19 \$	2019-20 \$	2020-21 \$
Consolidated Fund	2 819 584	3 600 812	3 374 047	3 142 591
Royalties for Regions	1 194 965	0	0	0

* The component of BAHA previously funded from Royalties for Regions will be phased out through the provision of state appropriation rather than funding from Royalties for Regions.

- b) What amount of money was allocated respectively from the Consolidated Fund and Royalties for Regions for each year from 2013-14 until 2016-17?

Answer:

	2013-14 \$	2014-15 \$	2015-16 \$	2016-17 \$
Consolidated Fund	2 607 187	3 272 359	2 493 870	3 736 301
Royalties for Regions	1 114 011	0	1 068 127	0

- c) What will be the payment amount for the BAHA for each school year from 2017 until 2021?

Answer:

	2017	2018	2019	2020	2021
Payment amount (\$)	2 105	1 948	1 791	1 634	1 477

* The component of BAHA previously funded from Royalties for Regions will be phased out through the provision of state appropriation rather than funding from Royalties for Regions.

d) How many students is it expected the BAHA will support from 2017 until 2021?

Answer:

	2017	2018	2019	2020	2021
Estimated number of students	1 866	1 892	1 928	1 968	2 010

e) For the 2017 school year to date:

(i) How many grants have been made from the BAHA?

Answer: In 2017, 107 applications have been paid up to 31 August 2017; all these applications related to the 2016 school year. The 2017 school year payments for BAHA are due to be paid between late October and December 2017.

(ii) What regions do the students reside?

Answer: The students reside in:

Goldfields	9
Great Southern	18
Midwest	14
Pilbara	6
South West	3
Wheatbelt	53
Metropolitan	4

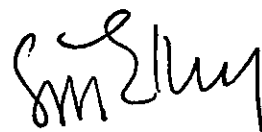
(iii) What year groups are the students enrolled?

Answer: The students were enrolled in:

Year 5	1
Year 6	0
Year 7	16
Year 8	13
Year 9	15
Year 10	17
Year 11	29
Year 12	16

(iv) What consultation was undertaken by the Minister or the Department prior to funding changes resulting from the 2017-18 State Budget?

Answer: All funding changes for the 2017-18 State Budget were considered as part of the 2017-18 budget process.



ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
2017-18 BUDGET ESTIMATES HEARINGS – QUESTIONS PRIOR TO HEARINGS

Department of Education

Hon Martin Aldridge MLC asked:

2) I refer to the Income Statement on Pg. 174 of Budget Paper No. 2, Volume 1 and I ask:

- a) Where would fees paid by students for boarding at one of the State's nine residential colleges or five agricultural colleges be contained?

Answer: User Contributions Charges and Fees on page 174.

- b) What is the estimated revenue from student boarding fees for the above mentioned colleges between 2017-18 and 2020-21?

Answer:

	Residential Colleges \$'m	Agricultural Colleges \$'m
2017-18	9.64	3.58
2018-19	9.60*	3.61*
2019-20	9.55*	3.66*
2020-21	9.55*	3.71*

*Estimated revenue for 2018-19, 2019-2020 and 2020-21 is based on projected consumer price index.

- c) What are the expected operating costs associated with each above mentioned colleges between 2017-18 and 2020-21?

Answer:

	Residential Colleges \$'m	Agricultural Colleges* \$'m
2017-18	15.10	24.75
2018-19	14.83	25.19
2019-20	14.81	25.79
2020-21	14.84	26.47

*Expected operating costs for agricultural colleges include costs associated with school, farm and residence. Direct costs do not include costs incurred centrally on behalf of all schools, such as depreciation, corporate services, ICT, repairs and maintenance, etc.

- d) What is the boarding fee structure for each of the above-mentioned colleges for 2017 through 2021?

Answer:

	Residential Colleges \$	Agricultural Colleges \$
2017	13 660	8 369
2018	13 900	8 536
2019	TBC	TBC
2020	TBC	TBC
2021	TBC	TBC

2019–2021: To be confirmed as boarding fees are set a year in advance. Boarding fees for all residential colleges are the same and boarding fees for all agricultural colleges are the same.

- e) What is the enrolment number and capacity for each above mentioned college in 2017?

Answer:

Residential College	Capacity	Student Placements 2017
Albany	144	82
Broome	116	102
City Beach	66	52
Esperance	114	95
Geraldton	126	68
Merredin	72	41
Moora	50	32
Narrogin	218	102
Northam	43	19
Total	949	593

Agricultural College	Residential Capacity	Residential Enrolments	Total Student Enrolments*
WACoA, Cunderdin	132	131	132
WACoA, Denmark	96	94	130
WACoA, Harvey	128	105	156
WACoA, Morawa	72	66	73
WACoA, Narrogin	128	107	128
Total	556	503	619

* There is no prescribed overall enrolment capacity for agricultural colleges.



ESTIMATES AND FINANCIAL OPERATIONS COMMITTEE
2017-18 BUDGET ESTIMATES HEARINGS – QUESTIONS PRIOR TO HEARINGS

Department of Education

Hon Martin Aldridge MLC asked:

3) I refer to the Government's budget decision to remove \$8.7 million in funding allocated for the redevelopment of the Moora Residential College and I ask:

a) Will the most recent Building Condition Audit be provided to the committee?

Answer: The most recent Building Condition Assessment was undertaken in 2012. A copy is attached.

b) If no to (a), why not?

Answer: N/A

c) How much money has been expended to date on planning the redevelopment of the residential college?

Answer: \$154 413.

d) What urgent works are now being considered and how will these be funded?

Answer: The relevant consultants are determining a scope of works with estimated costs to mitigate the risks and non-compliance items. These works will be funded from the maintenance budget.



5 OCT 2017

Building Condition Assessment By Facility

Client: Country High School Hostels Authority (57) Facility: Moora Residential College - St James (8072)
Restoration Maintenance
Site: Moora Residential College - St James (3831)

Work Description	Condition	Defect Location/Additional Info	Qty	Unit	Consq	Risk	E/Cost	C/Cost	Proj	Stat
				IR OE S		Image and Reputation Operational Efficiency Security				
										

Building Condition Assessment By Facility

Client: Country High School Hostels Authority (57) Facility: Moora Residential College - St James (8072)
 Restoration Maintenance
 Site: Moora Residential College - St James (3831)

Work Description	Condition	Defect Location/Additional Info	Qty	Unit	Consq	Risk	E/Cost	C/Cost	Proj	Stat
Site: Moora Residential College - St James (3831) Address: Edgar Lewis Place MOORA 6510 Comments: This facility has been repaired, adapted and extended in an ad-hoc manor. Needs a serious review regarding a substantial upgrade.										
Site: Moora Residential College - St James (3831)										
Roads Footpaths and Paved Areas	C									
Repair/Resurface of Bituminous or synthetic paving		Repair bitumen surfaces, cracking pathway to school and front carpark/drive	224.00	m2	CU			9	4,307.04	
1,693.44		2314			N					
Repair/Resurface of Bituminous or synthetic paving		Service road to kitchen & laundry	300.00	m2	IR	5	5,748.00	2,268.00	2314	
N										
Repair of Clay & Conc. Brick		Pathway to pool	8.00	m2	CU	7	635.04			
Re-mark carpark lines and traffic markings (medium site)		Mark out caprark South	1.00						item IR	7
1,669.56										
Repair of Concrete Kerbing - Precast		Kerbs to kitchen entry	5.00	lm	CU	8	310.80			
Landscaping and Improvements	B									
Repaint		Flat 3 pergolas	50.00	m2	IR	9	936.00		2315	N
Repaint		Paint flagpoles South x 3	10.00	m2	IR	5	235.20			
Repair of brick		Top capping to flower bed, front entry	14.00	m2	CD	6	715.20			
Repair of brick		Repair brickwork to courtyard walls, supervisor flat 4, 10.00		m2	CD					7
528.00		2316			N					
		between girls dorm A & B.								
External Stormwater Drainage	C									
Professional Assessment		Stormwater system not functioning	1.00	item	CU	1	1,200.00			
Block: Boy's Wing										
Substructure	B									
Rectification of cement/mortar - Degradation		Replace concrete edging to foundation school corner	12.00							5
601.44		2316			N					
		walls to boy dorm C.								
External Walls	B									

Building Condition Assessment By Facility

Client: Country High School Hostels Authority (57) Facility: Moora Residential College - St James (8072)
 Restoration Maintenance
 Site: Moora Residential College - St James (3831)

Work Description	Condition	Defect Location/Additional Info	Qty	Unit	Consq	Risk	E/Cost	C/Cost	Proj	Stat
○ Repair of cement mortar		Repoint cracked brickwork to north west corner	2.00	m2	CD	3	883.92			
Repair of brick walls		Repair brickwork to C side of boy dorm B.	4.00	m2	CD	3	307.20	66.72		2316
N										
Repair of brick walls		Repair to brickwork school side corner of boy dorm C roof	1.00	m2	CD			3	173.40	
23.28		2316		N						
		height.								
Repair of brick walls		Dorm C N/W corner + all sides	15.00	m2	CD	3	822.00	250.20		2316
N										
Professional Assessment		Multiple cracking	1.00	item	HS	9	1,200.00			
Surface treatment to External Doors	C									
Repainting external doors		All older doors through out	60.00	m2	IR	8	1,744.80			
Windows	B									
Replacement/restoration of venetian blinds - Impact		Lefroy	3.00	m2	IR	6	445.56			
Roof	C									
Repair and clean tiled roof		Broken tile west side of rear dorm	1.00	m2	CD	7	68.40			
Repair of cement/mortar - Degradation or weathering		Repoint gable end tiles all areas	70.00	lm	CD	5	3,798.00			
Professional Assessment		Assess roof tiling	1.00	item	CD	5	1,206.60			
Surface Finishes to Roof Fascias	C									
Repainting to Roof Fascia		Repaint through out	250.00	m2	IR	5	7,530.00			
Gutters and Downpipes	C									
Replacement of metallic roof plumbing		Repair/replace all elevations gutters and downpipes where	30.00	lm	CD				8	
1,662.00		required								
Professional Assessment		Assess concealed gutters	1.00	item	CU	5	1,206.60			
Surface Finishes to Gutters and Downpipes	C									
Repainting of Gutters and Downpipes		Repaint downpipes and gutters through out	130.00	m2	IR	6	2,914.80			2316 N
Surface Finishes to Roof Eaves	C									
Repainting to Eaves		Repaint through out	250.00	m2	IR	8	4,650.00			
Surface treatment to Internal Walls	C									
Replacement of tiles		Cracked tile above kitchen sink - male supervisor flat	1.00	m2	CD	8				163.56
Repainting of internal walls		Repaint walls to passage including skirtings.	96.00	m2	IR	6	1,258.08			2318 N
Repainting of internal walls		All dorms where touch up required	450.00	m2	IR	8	5,676.00			2318 N
Repair of grout		Seal tiles to kitchen top - supervisor flat	7.00	m2	IR	6	153.24			
Surface treatment to Internal Doors	C									

Building Condition Assessment By Facility

Client: Country High School Hostels Authority (57) Facility: Moora Residential College - St James (8072)
 Restoration Maintenance
 Site: Moora Residential College - St James (3831)

Work Description	Condition	Defect Location/Additional Info	Qty	Unit	Consq	Risk	E/Cost	C/Cost	Proj	Stat
Repainting internal doors		Repaint all internal doors	120.00	m2	IR	7	3,429.60		2318	N
Ceiling Finishes	B									
Repainting of internal ceilings		Corridors to boys dorm	70.00	m2	IR	6	883.20	294.00		
Electric Light and Power	B									
Replace exit sign		Above door in Dorm A & B			HS	7	550.00		2318	N
Replacement of metal light fittings		Replace light fitting in corridor	1.00	item	CU	7	135.12		2321	N
Evaporative Cooling	B									
Trade Assessment		Run drains to ground level	1.00	item	CD	6	180.00			
Block: Girl's Wing										
External Walls	B									
Repair of cement mortar		North aspect Dorm B	2.00	m2	CD	3	883.92			
Repair of cement mortar		Repoint brickwork, outside girls dorm D.	8.00	m2	CD	7	1,735.68		2316	N
Repair of brick walls		Adjacent to rear sliding door off flat 2	3.00	m2	CD	3	260.40	50.04		
Repair of brick walls		Repair brickwork outside walls, girls dorm E.	4.00	m2	IR	7	307.20	66.72		2316
N										
Repair of brick walls		Mortar joints west wall + dorm D north wall	7.00	m2	CD	5	447.60	116.76		2316
N										
Repair of brick walls		Girls dorm C North	3.00	m2	CD	8	260.40	50.04		2316
N										
Professional Assessment		Assess of multiple cracking	1.00	item	HS	9	1,200.00			
Replacement of metal		Treat corroding lintal to window - computer room	2.00	m2	CD	3	143.52			
Surface treatment to External Doors	C									
Repainting external doors		All older doors through out	60.00	m2	IR	8	1,744.80			
Surface treatment to External Windows	C									
Repainting of external windows		Revarnish window to dorms A, B, C & D end wall.	20.00	m2	IR				6	
621.60		2318								
Roof	C									
Professional Assessment		Assess roof tiling	1.00	item	CD	5	1,206.60			
Repair of cement/mortar - Degradation or weathering		Repoint gable end tiles all areas	70.00	lm	CD	5	3,798.00			
Surface Finishes to Roof Fascias	C									
Repainting to Roof Fascia		Repaint through out	250.00	m2	IR	5	7,530.00			
Gutters and Downpipes	B									
Repair metallic roof plumbing		Replace eaves gutters and rainwater pipes various	40.00	lm	CU				5	
2,455.20										

Building Condition Assessment By Facility

Client: Country High School Hostels Authority (57) Facility: Moora Residential College - St James (8072)
 Restoration Maintenance
 Site: Moora Residential College - St James (3831)

Work Description	Condition	Defect Location/Additional Info	Qty	Unit	Consq	Risk	E/Cost	C/Cost	Proj	Stat
Professional Assessment		locations								
Roof Eaves	B	Assess concealed gutters	1.00	item	CU	5	1,206.60			
Rectification to fibre cement Surface Finishes to Roof Eaves	C	Soffit to east side entry	2.00	lm	CD	2	207.12		2316	N
Repainting to Eaves	B	Repaint through out	250.00	m2	IR	8	4,650.00			
Internal Walls										
Repair to brickwork 2321		Flat 2 bath/passage wall and passage adjacent to N caretakers flat	6.00	m2	CD	5			340.80	
Rectification of cement/mortar Surface treatment to Internal Walls	B	Repoint cracks to corridor and Dorm B	8.00	m2	CD	3	1,195.68			
Repainting of internal walls		All dorms where touch up required	300.00	m2	IR	8	3,804.00			
Replacement of tiles		Flat 2 shower recess - refurbish	8.00	m2	CD	3	888.48			
Repainting of internal walls	C	Repaint wall to showers	30.00	m2	IR	5	434.40		2321	N
Surface treatment to Internal Doors										
Repainting internal doors	B	All doors	140.00	m2	IR	8	3,991.20			
Floor Finishes										
Replacement of vinyl flooring	B	Kitchen to flat 2	12.00	m2	IR	6	1,210.56			
Fitments										
Rectification of fabric faced pin-up boards	B	Pinup board to Reid	6.00	m2	CU	6	110.40			
Electric Light and Power										
Replacement of metal light fittings	B	Replace external light fitting, Flat 3	1.00	item	CU	7	135.12		2321	N
Evaporative Cooling										
Trade Assessment	B	Extend drains from units to ground level	1.00	Item	CD	6	180.00			
Block: Manager's House										
External Walls	B									
Repair of brick walls	C	Substantial cracking North West corner	4.00	m2	CD	5	307.20		66.72	
Roof										
Repair of cement/mortar - Degradation or weathering		Repoint gable end tiles	20.00	lm	CD	5	1,128.00			
Professional Assessment		Assess roof tiling	1.00	item	CD	5	1,206.60			
Gutters and Downpipes	C									
Repair metallic roof plumbing		Replace gutter and rainwater pipes	45.00	lm	CU	5	2,754.60			
Surface Finishes to Gutters and Downpipes	C									

Building Condition Assessment By Facility

Client: Country High School Hostels Authority (57) Facility: Moora Residential College - St James (8072)
 Restoration Maintenance
 Site: Moora Residential College - St James (3831)

Work Description	Condition	Defect Location/Additional Info	Qty	Unit	Consq	Risk	E/Cost	C/Cost	Proj	Stat
Repainting of Gutters and Downpipes		Through out	45.00	m2	IR	5	1,345.20			
Surface Finishes to Roof Eaves	C									
Repainting to Eaves		Repaint all elevations	25.00	m2	IR	5	519.00			
Block: Recreation / Dining / Kitchen										
External Walls	B									
Repair of brick walls		Repair brickwork around windows to office backing onto	3.00			m2	CD	3	260.40	
50.04		2316 N new canteen area								
Professional Assessment		Assess multiple cracking	1.00	item	HS	9	1,200.00			
Surface treatment to External Walls	B									
Repainting of external walls		Repaint brickwork above windows including window lintel	14.00			m2	IR	5		
293.52		2316 N area to front of building, off dining area.								
Surface treatment to External Doors	B									
Repainting external doors		East and west side	10.00	m2	IR	7	340.80		2316	N
Windows	B									
Rectification of metal - Corrosion		Window lintels under pergola west side	6.00	lm	IR	4	310.56		2316	N
Surface treatment to Columns	C									
Repainting of external columns		Repaint columns to front entry including steel structure	30.00			m2	IR	6		
740.40		2316 N above.								
Repainting of Internal Columns		Repaint columns to recreation area.	60.00	m2	IR	6	945.60		2320	N
Roof	C									
Professional Assessment		Assess roof tiling	1.00	item	CD	5	1,206.60			
Repair of cement/mortar - Degradation or weathering		Repaint gable end tiles all areas	30.00	lm	CD	5	1,662.00			
Surface Finishes to Roof Fascias	B									
Repainting to Roof Fascia		Repaint fascias above new canteen outside recreation room	13.00			m2			IR	7
362.64		2316 N including upper door infill.								
Repainting to Roof Fascia		Repaint gable end wall, west end of recreation area and	83.00			m2	IR	8		
2,540.04		2316 N box gutter areas.								
Gutters and Downpipes	C									

Building Condition Assessment By Facility

Client: Country High School Hostels Authority (57) Facility: Moora Residential College - St James (8072)
 Restoration Maintenance
 Site: Moora Residential College - St James (3831)

Work Description	Condition	Defect Location/Additional Info	Qty	Unit	Consq	Risk	E/Cost	C/Cost	Proj	Stat
Repair metallic roof plumbing 1,257.60		Replace gutter and rainwater pipes various locations	20.00			Im	CU		5	
Professional Assessment		Assess concealed gutters	1.00	item		CU	5	1,206.60		
Surface Finishes to Gutters and Downpipes	C	Repainting of Gutters and Downpipes	50.00	m2	IR	5	1,488.00			
Surface Finishes to Roof Eaves	C	Repainting to Eaves	200.00	m2	IR	5	3,732.00			
Surface treatment to Internal Walls	C	Replacement of tiles	6.00	m2	IR	5	681.36		2319	N
Replacement of tiles		Laundry troughs, skirting & windows	95.00	m2	IR	8	1,245.60			
Repainting of internal walls		Laundry x 2	2.00	m2	CD	8	267.12		2319	N
Replacement of tiles		Replace tiles to wall beside cool room door.	2.00	m2	CD	8	267.12		2319	N
Replacement of tiles		Kitchen under drain trough adjacent to bain-maree,	2.00	m2	IR	5			267.12	N
2319		N kitchen wash up area to window sill								
Internal Doors	B	Repairs to metal doors	4.00	m2	CU	5	397.44		2273	N
Repairs to metal doors		Cool room	4.00	m2	CU	5	397.44		2273	N
Surface treatment to Internal Doors	C	Repaint internal doors to kitchen, office corridor, staff	50.00			m2	IR		7	
Repainting internal doors		2320 toilet, laundry and store areas.								
1,464.00		N								
Ceiling Finishes	B	Main laundry	110.00	m2	IR	5	1,353.60	462.00	2320	
Repainting of internal ceilings										
N										
Rectification of fibre cement - Degradation or weathering		Boiler room penetrations for old boiler flues	10.00							
m2		IR	6				369.60			
Floor Finishes	B	Kitchen corridor and main laundry	44.00	m2	IR	7	4,278.72		2320	N
Replacement of vinyl flooring		Recreation room	220.00	m2	IR	8	21,153.60		2320	N
Replacement of vinyl flooring		Cool room	16.00	m2	IR	6	300.00		2320	N
Repaint floors		Lifting tiles underneath cooking equipment	3.00	m2	CD	6	260.16			
Repairs and/or replacement of Tiles										
Ventilation	C	Upgrade extractor system	1.00	item	CU	8	1,200.00			
Restore operating efficiency to extractor system										
							Maintenance Total:		156,923.32	
							5,457.96			

Building Condition Assessment By Facility

Client: Country High School Hostels Authority (57) Facility: Moora Residential College - St James (8072)
 Restoration Maintenance
 Site: Moora Residential College - St James (3831)

Work Description	Condition	Defect Location/Additional Info	Qty	Unit	Consq	Risk	E/Cost	C/Cost	Proj	Stat
Site: Moora Residential College - St James (3831) Address: Edgar Lewis Place MOORA 6510 Comments: This facility has been repaired, adapted and extended in an ad-hoc manor. Needs a serious review regarding a substantial upgrade.										

Site: Moora Residential College - St James (3831)
 Routine Maintenance
 Routine Maintenance

N

	4,800.00	
Maintenance Total:	4,800.00	
Facility Total:	161,723.32	5,457.96
Client Total:	161,723.32	5,457.96
TOTAL ESTIMATED COST:		
TOTAL CONTINGENCY COST:		161,723.32
		5,457.96