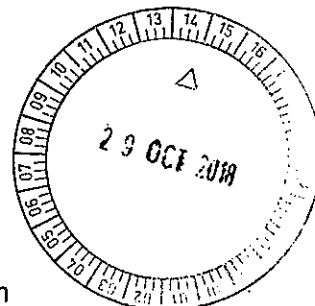


LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS

2017-18 Annual Reports – Questions prior to hearing

Office of the Auditor General

The Committee asked:



1. For each matter that had an impact in 2017-18, how much was spent on each spending change identified in the 2017-18 Budget and the 2018-19 Budget
2017-18 Budget Papers: \$348,454
2018-19 Budget Papers: \$898,057
each capital project listed in the 2018-19 Budget asset investment program?
2017-18 Computer Hardware and Software Program: \$456,523
2. How frequently do you review your
key performance indicators?
Every 2-4 years
key performance indicator targets?
At least once every 3 years
3. When were your key performance indicators last reviewed?
19 February 2018
4. Can you provide any documentation from your last review of your key performance indicators?
Yes. Please see attached internal memo submitted to an Executive Management Group meeting on 19 February 2018, which was approved during the meeting.
5. Can you list any new key performance indicators for this year?
There are none.

A handwritten signature in black ink, appearing to be "E. J. Miller" or similar, written in a cursive style.