

PUBLIC



Friday, 3 August 2012

Horizon Power

Question:

Budget Paper No3 page 313 2012-13 GTE– Efficiency Dividend – Estimated Impact on Total Public Sector Net Debt

I refer to the \$25.8m Efficiency Dividend for Horizon Power over the forward estimates and ask;

- 1. Of the \$3.4m to be delivered in 2012-13 will the Minister provide a schedule of all saving measures in the following terms?*

Answer:

Area of saving	Amount of saving	Form of Saving i.e. cuts or deferral of programs, capital works; sale of assets; FTE reductions, reduction to vehicle fleet etc	Name of suburbs affected*
Maintenance	\$ 0.07 m	Operations maintenance contractors	All operational regions
Maintenance	\$ 0.78 m	Operations maintenance contractors	West Kimberley
Maintenance	\$ 1.62 m	Operations maintenance contractors	East Kimberley
Maintenance	\$ 0.59 m	Operations maintenance contractors	Pilbara
Maintenance	\$ 0.34 m	Operations maintenance contractors	Esperance
Total	\$ 3.4 m		

Note: Horizon Power's operational expenditure budgets are developed to align with its regional operational requirements. Therefore, Horizon Power has listed the operational regions where the savings will occur.