

QUESTION PRIOR TO HEARING

**Department of Primary Industries and Regional Development**

**Hon Colin de Grussa MLC asked:**

- 7) I refer to the Department of Primary Industries and Regional Development, and I ask:
- a) What is the regional breakdown of Full Time Equivalent staff by region, town and position across Western Australia for the Department of Primary Industries and Regional Development service delivery areas 1 –7 from 1 July 2017 to 30 June 2018 and estimated from 1 July 2018 to 30 June 2019?
  - b) What is the total number of staff by region, town and position across Western Australia for DPIRD service delivery areas 1 –7 from 1 July 2017 to 30 June 2018 and estimated from 1 July 2018 to 30 June 2019?
  - c) What is the metropolitan breakdown of FTE staff by position and metropolitan location for DPIRD service delivery areas 1 –7 from 1 July 2017 to 30 June 2018 and estimated from 1 July 2018 to 30 June 2019?
  - d) What is the total number of metropolitan staff across Western Australia for DPIRD service delivery areas 1 –7 from 1 July 2017 to 30 June 2018 and estimated from 1 July 2018 to 30 June 2019?

Answer:

(a) to (d)

See tabled paper. The tabled paper sets out the regional breakdown of Full Time Equivalent and Headcount, based on paid FTE, by region, town and position across Western Australia for the Department of Primary Industries and Regional Development at 1 July 2017, 30 June 2018 and 30 June 2019, using the nearest pay date, for example 13 July 2017, 28 June 2018 and 16 May 2019 respectively. The Department's HR reporting system does not report on "estimated FTE", so we have used the paid FTE from the most recent pay period in this current financial year.

The Department cannot provide a breakdown of FTE equivalent staff by region, town and position with respect to the service delivery areas, as it does not allocate and manage staffing at a Service level. FTE's have not been assigned to the Service Delivery area/s by position as the Department does not undertake activity based costing. Rather, the FTE has been allocated on a weighted cost approach, where a percentage of DPIRD's total costs is allocated to specific Service areas.

The Department continues to develop its financial modelling for the attribution of costs, income and FTEs to Services. The allocation of costs, income and FTEs by Services for the 2019-20 Budget was done at high level following Machinery of Government changes and limited integration of core systems and reporting tools.

13-Jul-17

Row Labels	LOCATION	OCCUP_POS_TITLE	Sum of Paid FTE	Sum of Paid Headcount	
Gascoyne	Carnarvon	Administration and Accounts Officer	2.0	2	
		Administration and Finance Officer	0.8	1	
		Administration Officer	1.6	2	
		Biosecurity Officer	2.0	2	
		Chief Finance Officer	1.3	2	
		Customer Service Officer	1.0	1	
		Development Officer	2.0	2	
		Finance and Project Research Officer	1.0	1	
		Fisheries and Marine Officer	2.0	2	
		Manager Regional Development	0.9	1	
		Project Officer	4.0	4	
		Research Officer	0.6	1	
		Senior Fisheries and Marine Officer	1.0	1	
		Supervising Fisheries and Marine Officer	1.1	1	
		Technical Officer	3.0	3	
		Carnarvon Research Facility	Manager	1.9	2
		Denham	Customer Service Officer	1.0	1
	Senior Fisheries and Marine Officer		1.0	1	
	Supervising Fisheries and Marine Officer		1.0	1	
	Exmouth	Compliance Manager	1.0	1	
		Fisheries and Marine Officer	1.0	1	
		Senior Fisheries and Marine Officer	2.0	2	
		Supervising Fisheries and Marine Officer	1.0	1	
		Administration and Project Officer	1.0	1	
	Goldfields-Esperance	Esperance	Administration Officer	1.0	1
			Biosecurity Officer	2.3	3
			Development Officer	3.2	4
Fisheries and Marine Officer			1.0	1	
Research Officer			5.5	7	
Senior Administration Officer			1.0	1	
Senior Business Development Officer			1.0	1	
Senior Fisheries and Marine Officer			1.0	1	
Senior Project Officer			0.5	1	
Senior Research Officer			3.0	3	
Esperance Downs Research Facility		Technical Officer	2.9	4	
		Veterinary Officer	1.0	1	
		Agricultural Operative	1.0	1	
		Manager	1.0	1	
		Technical Officer	1.0	1	
		Biosecurity Officer	1.0	1	
		Officer	1.0	1	
Eucla Checkpoint		Quarantine Inspector	9.0	10	
		Senior Quarantine Inspector	1.9	2	
		Technical Officer	0.3	1	
		Administration and Project Assistant	1.0	1	
		Administration Officer	1.0	1	
		Assistant Director Business Management	1.0	1	
		Business Services Manager	1.0	1	
		Customer Service Officer	1.0	1	
		Executive Assistant	1.0	1	
		Finance and Administration Officer	1.0	1	
Eucla Office	Quarantine Inspector	0.4	1		
	Research Officer	1.0	1		
	Senior Business Development Officer	1.0	1		
	Senior Investment Officer	1.0	1		
	Senior Project Officer	1.5	2		
	Technical Officer	1.0	1		
	Kalgoorlie	Administration and Finance Officer	0.6	1	
		Administration Officer	3.0	3	
		Biometrician	0.8	1	
		Biosecurity Officer	5.0	5	
Client Engagement Adviser		0.6	1		
Communications Officer		0.6	1		
Communications Officer Development		1.0	1		
Compliance Inspector		1.0	1		
Compliance Manager		2.0	2		
Customer Service Officer		0.4	1		
Great Southern	Albany	Development Officer	8.9	10	
		Executive Assistant	1.0	1	
		Finance and Administration Assistant	1.0	1	
		Fisheries and Marine Officer	1.0	1	
		Manager	3.0	3	
		Manager Business Administration	1.0	1	
		Manager Southern Region	1.0	1	
		Marine Education Officer	1.0	2	
		Market Analyst	1.0	1	

Great Southern	Albany	Principal Compliance Officer	1.0	1	
		Principal Management Officer	0.9	1	
		Principal Research Officer	1.0	1	
		Project Manager	1.0	1	
		Projects Manager	1.0	1	
		Reception and Corporate Support Administration Officer	1.0	1	
		Regional Community and Corporate Manager	1.0	1	
		Regional Industry and Infrastructure Manager	1.0	1	
		Research Officer	9.3	10	
		Senior Administration Officer	1.0	1	
		Senior Compliance Inspector	1.0	1	
		Senior Development Officer	7.0	7	
		Senior Fisheries and Marine Officer	2.0	2	
		Senior Research Officer	2.0	2	
		Senior Technical Officer	1.8	2	
		Senior Veterinary Officer	1.8	2	
		Supervising Fisheries and Marine Officer	1.0	1	
		Technical Officer	9.5	11	
		Veterinary Officer	4.0	4	
		Katanning	Administration Officer	0.4	1
			Biosecurity Officer	1.0	1
			Compliance Inspector	1.0	1
			Development Officer	1.0	1
			Research Officer	6.4	7
	Senior Administration Officer		1.0	1	
	Senior Development Officer		1.0	1	
	Senior Policy Officer		1.0	1	
	Technical Officer		3.0	3	
	Katanning Research Facility		Manager	1.9	2
			Technical Officer	7.0	7
	Kimberley		Broome	Administration and Finance Officer	1.0
		Community Education Officer		1.0	1
		Compliance Manager		2.0	2
		Customer Service Officer		2.0	2
		Development Officer		4.0	4
		Director, Regional Planning & Project Delivery		1.0	1
Fisheries and Marine Officer		3.0		3	
Grants and Projects Officer		1.0		1	
Indigenous Coordinator		1.0		1	
Manager		2.0		2	
Manager North Region		1.0		1	
Senior Administration Officer		1.0		1	
Senior Fisheries and Marine Officer		2.0		2	
Senior Management Officer		1.0		1	
Senior Regional Fisheries Management Officer		1.6		2	
Supervising Fisheries and Marine Officer		2.0		2	
Technical Officer		0.8		1	
Veterinary Officer		1.0		1	
Derby Kununurra		Biosecurity Officer		1.0	1
		Biosecurity Officer		2.0	2
		Development Officer		1.8	2
		Director Major Projects		1.0	1
		Executive Officer		1.0	1
		Finance Officer		0.5	1
		Fisheries and Marine Officer	1.0	1	
		Information Technology Officer	1.0	1	
		Manager Research Analysis and Economics	1.0	1	
		Manager, People & Place	1.0	1	
		Principal Business Development Officer	1.0	1	
		Project Support Officer	1.0	1	
Kununurra Checkpoint Kununurra Research Facility		Quarantine Inspector	1.4	2	
		Regional Director	1.0	1	
		Senior Administration Officer	1.0	1	
		Senior Fisheries and Marine Officer	1.0	1	
		Senior Policy Officer	1.0	1	
		Quarantine Inspector	7.9	9	
	Senior Quarantine Inspector	1.0	1		
	Administration Officer	1.0	1		
	Agricultural Operative	2.0	2		
	Biosecurity Officer	1.0	1		
	Development Officer	1.8	2		
	Manager	2.0	2		
Technical Officer	2.5	3			
Metropolitan	Canningvale Inspection Centre	Inspector In Charge	0.4	1	
		Quarantine Inspector	6.5	7	
	Medina Research Facility	Administration Officer	0.7	1	
		Foreperson	1.0	1	
	Murdoch University	Technical Officer	0.8	2	
		Research Officer	1.7	3	
		Technical Officer	1.8	2	

Metropolitan

Perth

Administrative Officer	1.0	1
Administrative Support Officer	1.0	1
Application Support Coordinator	1.0	1
Aquaculture Manager	1.0	1
Assets Officer	1.0	1
Assistant Accountant	1.0	1
Business Analyst	1.0	1
Business Development Manager	3.9	4
Business Development Officer	3.1	4
Communications Coordinator	1.0	1
Communications Officer	3.0	3
Communications Officer - Shark Mitigation	0.6	1
Deputy Director General	2.0	2
Developer	1.0	1
Digital Technologies Coordinator	1.0	1
Director	2.0	2
Director Aquatic Resource Management	1.0	1
Director Business Services	2.0	2
Director General	1.0	1
Divisional Support and Facilities Officer	2.0	2
Divisional Support Officer	3.0	3
EDRMS Coordinator	1.0	1
Executive & Administrative Support Officer	0.6	1
Executive Director	3.0	3
Executive Director Regional Services	1.0	1
Executive Director Strategy & Aquatic Resources	1.0	1
Executive Officer	3.5	4
Executive Project Support Officer	0.6	1
Executive Support Officer	1.0	1
Finance Manager	1.0	1
Finance Officer	4.0	4
Finance Services Officer	2.9	3
Financial Analyst	1.0	1
Fisheries Management Officer	12.4	13
Fisheries Management Officer (Aquaculture)	1.0	1
General Manager	1.0	1
General Manager People Services	1.0	1
GIS Officer	1.0	1
Graduate	1.0	1
Human Resource Consultant	1.0	1
Human Resource Officer	2.0	2
Human Resource Support Officer	1.0	1
Human Resources Officer	2.0	2
IM Coordinator	1.0	1
Indexing Officer	2.5	3
Information Officer	1.0	1
Legal and Administrative Support Officer	1.8	2
Legal Officer	2.5	3
Manager	23.4	24
Manager Administration	2.0	2
Manager ARMA	1.0	1
Manager Financial Planning and Analysis	1.0	1
Manager Financial Services	1.0	1
Manager Geospatial Services	1.0	1
Manager Human Resource Operations	1.0	1
Manager Internal Audit and Risk	1.0	1
Manager Licensing & Entitlement	0.5	1
Manager Licensing and Registry Services	1.0	1
Manager Office of the Deputy Director General	1.0	1
Manager Organisational Development	0.8	1
Manager South West Bioregion	1.2	1
Manager Trade and International Relations	1.0	1
Ministerial Services Coordinator	1.0	1
Ministerial Services Officer	1.8	2
Organisational Development Consultant (Wellness)	0.8	1
Organisational Development Consultant (Workers Comp)	1.0	1
Organisational Development Manager	0.9	1
Payables and Procurement Officer	1.0	1
Payroll Officer	1.0	1
Payrun Coordinator	2.0	2
Personnel Payroll Manager	1.0	1
Policy Officer	2.0	2
Portfolio Performance Officer	1.0	1
Principal Analyst	1.1	2
Principal Business Development Manager	1.0	1
Principal Business Development Officer	7.0	8
Principal Finance Officer	3.0	3
Principal HR Business Partner	2.0	2
Principal Human Resources Business Partner	1.0	1
Principal Management Officer	7.0	7

Metropolitan	Perth	Principal Policy Officer	5.7	6	
		Principal Portfolio Planning & Governance Officer	0.9	1	
		Principal Program Officer	1.0	1	
		Principal Project Officer	7.4	8	
		Program Officer	1.0	1	
		Project Manager	1.6	2	
		Project Officer	7.0	7	
		Project Officer - Head Office Relocation	1.0	1	
		Project Officer (SATIF)	1.0	1	
		Receptionist	1.0	1	
		Records Coordinator	1.0	1	
		Records Officer	1.0	1	
		Senior Analyst	1.9	2	
		Senior Business Development Officer	4.1	5	
		Senior Employee Relations Consultant	1.0	1	
		Senior Finance Business Partner	1.0	1	
		Senior Finance Business Partner (Procurement)	1.0	1	
		Senior Finance Officer	1.1	2	
		Senior Fisheries and Marine Investigator	1.0	1	
		Senior Fisheries and Marine Officer Investigator	3.0	3	
		Senior Fisheries Management Officer	1.8	2	
		Senior GIS Officer	1.0	1	
		Senior Human Resources Business Partner	1.8	2	
		Senior Information Management Officer	1.0	1	
		Senior Licensing Officer	3.1	4	
		Senior Licensing Officer (Aqua/Fish Tour)	1.0	1	
		Senior Licensing Officer Recreational	1.0	1	
		Senior Management Officer	4.2	5	
		Senior Management Officer (Freshwater)	1.0	1	
		Senior Management Officer (Marine Biosecurity)	1.0	1	
		Senior Organisational Development Consultant	1.0	1	
		Senior Payroll Officer	2.0	2	
		Senior Policy Officer	2.0	2	
		Senior Portfolio Planning & Governance Officer	1.0	1	
		Senior Program Officer	1.0	1	
		Senior Project Officer	4.8	5	
		Supervising Fisheries and Marine Investigator	2.0	2	
		System Administrator	1.0	1	
		Systems Administrator	1.0	1	
		Systems Administrator FLAMS	1.0	1	
		Systems Administrator Navigate	1.0	1	
		Trainee	0.4	1	
		Workforce Planning and Reporting Officer	1.0	1	
		Perth Domestic Airport Checkpoint	Inspector In Charge	1.0	1
			Quarantine Inspector	2.0	2
			Administration Officer	1.8	2
		Perth International Airport Checkpoint	Compliance Officer	0.7	2
			Coordinator	0.4	1
			Director	1.0	1
			Inspector In Charge	1.5	2
			Manager	2.9	3
			Quality Manager	1.0	1
Quarantine Inspector	16.2		17		
Senior Administration Officer	1.0		1		
Administration Officer	24.8		28		
Adviser	2.5		3		
South Perth	Analyst Programmer	2.0	2		
	Assessment Officer	1.0	1		
	Biometrician	2.0	2		
	Biosecurity Officer	4.0	4		
	Business Analyst	1.9	2		
	Business Manager	1.0	1		
	Change Manager	1.0	1		
	Chief Executive Officer	1.0	1		
	Chief Veterinary Officer	0.9	1		
	Client Engagement Adviser	7.6	11		
	Client Engagement Consultant	1.0	1		
	Client Engagement Leader	4.1	4		
	Client Engagement Officer	1.7	2		
	Client Engagement Support Officer	1.0	1		
	Commissioner	1.0	1		
	Communications Leader	1.8	2		
	Communications Officer	0.7	1		
	Compliance Inspector	2.0	2		
	Contracts & Procurement Adviser	1.9	3		
	Contracts & Procurement Officer	0.9	1		
	Coordinator	4.3	5		
	Customer Service Officer	2.0	2		
	Customer Strategies Officer	1.0	1		
	Database Administrator	2.0	2		

Metropolitan

South Perth

Deputy Chief Veterinary Officer	0.9	1
Deputy Director General	1.0	1
Design Assistant	0.8	1
Development Officer	19.5	22
Director	20.9	22
Economist	1.7	3
Executive Director	6.3	7
Executive Officer	5.0	5
Executive Support Officer	4.0	4
Finance Officer	8.0	9
Financial Accountant	1.0	1
Financial Analyst	1.0	1
Fish Pathologist	1.0	1
General Ledger Accountant	1.0	1
Handyperson/Maintenance	1.0	1
Human Resource Officer	1.0	1
Information Officer	7.9	8
Inspector In Charge	2.0	2
Legal Officer	4.0	4
Liaison Officer	2.3	3
Management Accountant	3.0	3
Manager	43.2	45
Manager Emergency Management Operations	1.0	1
Media Liaison Officer	1.8	3
Media Services Officer	1.0	1
Network Administrator	1.0	1
Network Coordinator	1.0	1
Network Officer	2.0	2
Officer	1.6	2
Payroll Production Officer	2.0	2
People Leadership Adviser	5.8	6
People Strategy Consultant	3.0	3
Personnel Services Officer	7.5	8
Photography and Video Officer	1.0	1
Policy Officer	23.1	26
Policy Support Officer	2.0	2
Principal Auditor	2.1	3
Principal Management Officer	1.0	1
Principal Policy Officer	4.5	5
Principal Research Officer	4.2	5
Principal Research Scientist	1.0	1
Project Manager	15.5	17
Project Officer	14.6	18
Quality Assurance Officer	1.8	2
Quality Manager	1.0	1
Quarantine Inspector	2.4	3
Regulatory Officer	1.0	1
Research Officer	66.0	71
Scientific Officer	1.0	1
Senior Analyst Programmer	1.0	1
Senior Applications Officer	1.0	1
Senior Compliance Inspector	1.0	1
Senior Database Administrator	1.0	1
Senior Development Officer	2.7	3
Senior Economist	1.0	1
Senior Fish Pathologist	1.0	1
Senior Fisheries and Marine Officer	1.0	1
Senior Indexer	1.0	1
Senior Intelligence Analyst	2.0	2
Senior Personnel Officer	1.5	2
Senior Policy Officer	18.7	20
Senior Research Officer	17.6	18
Senior Research Scientist	1.0	1
Senior Service Desk Officer	2.0	2
Senior Systems Administrator	2.0	2
Senior Technical Officer	20.3	21
Senior Veterinary Officer	3.0	3
Service Desk Officer	2.8	3
Social Media Officer	1.0	1
Supervisor	1.0	1
Support Officer	0.5	1
Systems Accountant	1.0	1
Systems Administrator	4.0	4
Systems Officer	1.0	1
Taxonomist/Curator	1.0	1
Technical Officer	71.6	80
Training Officer	5.6	6
Treasury Analyst	1.0	1
Veterinary Officer	9.6	11
Administration Officer	1.0	1

West Perth

Metropolitan	West Perth	Business Manager	1.0	1
		Manager Infrastructure	1.0	1
		Principal Project Officer	2.0	2
		Project Officer	1.0	1
		Project Support Officer (Finance)	1.0	1
		Senior Finance Officer	0.5	1
	Ellam Street	Senior Project Officer	1.0	1
		Compliance Manager (Biosecurity and Fish Welfare)	1.0	1
		Fisheries Management Officer Quota Monitoring	1.0	1
		Intelligence Officer	0.8	1
		Manager Fisheries Intelligence	1.0	1
		Supervising Fisheries and Marine Officer	1.1	1
	Hillarys	Administrative Support Officer	3.7	5
		Business Services Coordinator	1.0	1
		Chief Information Officer	1.0	1
		Communications Assistant	1.0	1
		Communications Manager	1.0	1
		Communications Officer	1.0	1
		Community and Education Manager	1.0	1
		Community Education Officer	1.5	2
		Coordinator Community Education and Volunteers	1.0	1
		Coordinator Design and Production	2.0	2
		Corporate Communications Manager	1.0	1
		Customer Service Assistant	2.0	2
		Customer Service Officer	1.3	2
		Database Administrator	1.0	1
		Developer	1.0	1
		Executive Director Science & Resource Assessment	1.0	1
		Fisheries and Marine Officer	2.0	2
		Information Technology Support Officer	1.0	1
		Laboratory Assistant	3.4	6
		Librarian	1.0	1
		Library Technician	1.0	1
		Manager Application Development	1.2	1
		Manager Compliance Database	1.0	1
		Manager Compliance Statistics and Systems	1.0	1
		Manager Enterprise System Services	1.0	1
		Manager ICT Services	1.0	1
		Manager Information Systems	1.0	1
		Network Administrator	1.0	1
		Principal Media Liaison Officer	1.0	1
		Principal Research Scientist	9.6	10
		Project Manager	1.0	1
		Prosecutions System Support Officer	1.0	1
		Records Officer	0.8	1
		Research Data Manager	1.0	1
		Research Funding & Business Coordinator	0.8	1
		Research Officer	5.8	6
		Research Project and Administration Officer	1.0	1
		Research Scientist	18.6	20
		Research Survey Officer	5.0	5
		Senior Communications Officer	1.0	1
		Senior Database Administrator	2.0	2
		Senior Fisheries and Marine Officer	2.5	3
		Senior Research Officer	1.0	1
		Senior Research Scientist	11.0	11
		Senior Technical Officer	7.6	7
		Special Class Engineering Mechanical Tradesperson	1.0	1
		Supervising Analyst Programmer	2.0	2
	Supervising Fisheries and Marine Officer	1.0	1	
	Supervising Research Scientist	4.0	4	
	Supervising Scientist Special Projects	1.0	1	
	System Administrator	1.0	1	
	Technical Officer	25.6	25	
	Telecommunications Coordinator	1.0	1	
	Validation Data Entry Officer	6.0	7	
	Web Services Coordinator	1.0	1	
	Rockingham	Fisheries and Marine Officer	1.0	1
		Senior Fisheries and Marine Officer	2.0	2
		Supervising Fisheries and Marine Officer	1.0	1
	South Fremantle	Administration and Finance Officer	2.0	2
		Administrative Support Officer	1.0	1
		Compliance Manager	1.0	1
		Compliance Manager (Covert Operations & Standards)	1.9	2
		Customer Service Officer	1.0	1
		Developer - Shark Systems	1.0	1
		Fisheries and Marine Officer	4.1	5
		Fleet Operations Manager	1.0	1
		Intelligence Analyst	0.7	1
		Manager Metropolitan Region	1.0	1

Metropolitan	South Fremantle	Manager Shark Response Unit	1.0	1
		Master RV Naturaliste	1.0	1
		Senior Fisheries and Marine Officer	4.8	5
		Statistical Officer	2.0	2
		Supervising Fisheries and Marine Officer	7.1	7
		Technical Assistant	1.0	1
		Technical Officer Engineer RV	1.0	1
		Technical Officer RV	1.0	1
		Technical Officer RV Mate	1.0	1
		Training Support Officer	0.7	1
		Vessel Monitoring System Manager	1.6	2
		Vessel Monitoring System Officer	0.6	1
		Administration and Finance Officer	1.0	1
		Administration Assistant	1.0	1
Administration Officer	2.0	2		
Assistant Director	3.0	3		
Biosecurity Officer	2.0	2		
Cleaner	0.8	1		
Client Engagement Adviser	1.0	1		
Compliance Inspector	1.0	1		
Compliance Manager	1.0	1		
Corporate Services Manager	1.0	1		
Customer Service Officer	0.6	1		
Development Officer	6.6	8		
Executive Assistant	1.0	1		
Finance and Administration Officer	1.0	1		
Fisheries and Marine Officer Manager	5.0	5		
Manager	2.0	2		
Manager - Evaluation & Investment	1.0	1		
Manager Midwest Gascoyne Region	1.0	1		
Mid West Digital Strategy Manager	1.0	1		
Project Manager	4.0	4		
Project Officer	2.0	2		
Regional Director	1.0	1		
Research Officer	7.5	8		
Senior Fisheries and Marine Officer	3.0	3		
Senior Fisheries and Marine Officer PV Mate	1.0	1		
Supervising Fisheries and Marine Officer	3.1	3		
Technical Officer	7.3	9		
Veterinary Officer	1.0	1		
Geraldton Technical Support Facility Manager	1.0	1		
Technical Officer	2.0	2		
Biosecurity Officer	1.0	1		
Development Officer	0.8	1		
Senior Research Officer	1.0	1		
Compliance Policy Officer	1.0	1		
Corporate Communications Co-ordinator	0.6	1		
Corporate Services Manager	1.0	1		
Customer Service Officer	2.0	2		
Customer Services Officer	1.0	1		
Director Economic and Regional Development	1.0	1		
Executive Officer	1.0	1		
Finance and Administration Officer	1.5	2		
Fisheries and Marine Officer	2.5	3		
Grants and Project Officer	1.0	1		
Principal Consultant Industry, Skills and Regional Capability	0.7	1		
Principal Economic & Regional Development Officer	1.0	1		
Principal Officer	2.0	2		
Principal Officer investment Attraction	1.0	1		
Program Director Transform Peel	1.0	1		
Senior Fisheries and Marine Officer	5.0	5		
Supervising Fisheries and Marine Officer	2.0	2		
Administration Officer	1.0	1		
Biosecurity Officer	1.0	1		
Customer Service Officer	0.8	1		
Director Economic Development Land and Infrastructure	1.0	1		
Executive Officer	1.0	1		
Fisheries and Marine Officer	2.0	2		
Manager Strategy and Knowledge	1.0	1		
Principal Project Officer	1.0	1		
Senior Communications Officer	1.0	1		
Senior Fisheries and Marine Officer	2.0	2		
Senior Project Officer	2.0	2		
Supervising Fisheries and Marine Officer	1.0	1		
Director People Place and Community	1.0	1		
Principal Project Officer	1.0	1		
Project Officer	1.0	1		
Project Support Officer	0.5	1		
Administration Officer	4.7	5		
Assistant Director Industry & Business Development	1.0	1		



South West	Bunbury	Assistant Director Infrastructure	0.1	1		
		Assistant Director People and Place	1.8	2		
		Biosecurity Officer	3.0	3		
		Client Engagement Adviser	0.9	1		
		Communications Officer	1.0	1		
		Community Relations Officer	1.0	1		
		Compliance Inspector	1.0	1		
		Corporate Services Officer	0.5	1		
		Customer Service Officer	1.0	1		
		Customer Services Officer	0.8	1		
		Development Officer	5.9	7		
		Director	2.0	2		
		Economist	2.6	3		
		Executive Officer	1.9	2		
		Finance and Business Analyst	1.0	1		
		Grants Coordinator	0.5	1		
		Industry and Business Development Officer	2.0	2		
		Manager	5.0	5		
		Manager Emergency Management Operations	1.0	1		
		Market Analyst	2.6	3		
		Officer	1.7	2		
		Policy Officer	2.0	2		
		Principal Research Officer	1.0	1		
		Project Manager	1.0	1		
		Project Officer	0.6	1		
		Regional Development Coordinator	1.4	2		
		Regional Director	1.0	1		
		Registrable Officer	1.0	1		
		Research Analyst	1.0	1		
		Research Officer	9.5	10		
		Senior Administration Officer	1.0	1		
		Senior Compliance Inspector	2.0	2		
		Senior Development Officer	1.0	1		
		Senior Economist	1.0	1		
		Senior Fisheries and Marine Officer	1.0	1		
		Senior Policy Officer	2.0	2		
		Senior Research Officer	1.9	2		
		Supervising Fisheries and Marine Officer	2.0	2		
		Technical Officer	5.0	5		
		Veterinary Officer	2.7	3		
		Manjimup	Administration Officer	1.4	2	
			Biosecurity Officer	2.0	2	
			Development Officer	2.7	4	
			Manager	2.0	2	
			Regional Development Coordinator	1.0	1	
			Senior Biosecurity Officer	1.0	1	
			Technical Officer	2.0	2	
			Manjimup Horticultural Research Facility	Agricultural Operative	1.0	1
				Senior Research Officer	1.0	1
				Technical Officer	3.2	4
		Vasse Research Facility	Agricultural Operative	1.0	1	
			Analyst Programmer	1.0	1	
			Biosecurity Officer	1.0	1	
Development Officer	0.8		1			
Busselton	Senior Technical Officer	1.0	1			
	Community Education Officer	0.5	1			
	Customer Service Officer	0.4	1			
	Senior Fisheries and Marine Officer	3.0	3			
	Supervising Fisheries and Marine Officer	1.0	1			
Pemberton	Technical Officer	0.6	1			
	Senior Technical Officer	1.0	1			
	Technical Assistant	1.1	1			
	Technical Officer	1.0	1			
	Biosecurity Officer	1.0	1			
Wheatbelt	Lake Grace	Administration Officer	0.9	1		
		Biosecurity Officer	2.0	2		
	Merredin	Development Officer	5.4	6		
		Manager	1.0	1		
		Project Officer	2.0	2		
		Research Officer	4.7	6		
		Senior Development Officer	0.7	1		
		Senior Policy Officer	1.0	1		
		Technical Officer	4.3	5		
		Merredin Dryland Research Institute	Senior Administration Officer	1.0	1	
			Veterinary Officer	0.7	1	
		Merredin Research Facility	Biosecurity Officer	1.0	1	
	Research Officer		0.5	1		
	Technical Officer		2.0	2		
	Moora	Administration Officer	1.0	1		
		Biosecurity Officer	1.0	1		

Wheatbelt	Moora	Compliance Inspector	1.0	1
		Development Officer	1.5	2
		Research Officer	0.9	1
		Senior Administration Officer	0.5	1
		Senior Regional Officer Central Midlands	0.6	1
		Technical Officer	0.6	1
		Veterinary Officer	2.0	2
	Narembeen	Biosecurity Officer	1.0	1
		Administration Officer	1.5	2
	Narrogin	Biosecurity Officer	2.0	2
		Compliance Inspector	1.0	1
	Northam	Development Officer	2.8	4
		Inspector	1.0	1
		Project Manager	1.0	1
		Senior Compliance Inspector	2.9	3
		Senior Development Officer	2.0	2
		Senior Economist	0.5	1
		Senior Regional Officer Central South	1.0	1
		Veterinary Officer	1.0	1
		Administration Assistant	1.0	1
		Administration Officer	2.8	3
		Biosecurity Officer	5.0	5
		Development Officer	7.4	8
		Director Regional Services	2.1	3
		Executive Officer	1.0	1
		Finance and Corporate Services Manager	1.0	1
		Manager	2.0	2
		Principal Research Officer	2.0	2
		Project Officer	2.0	2
		Quality Manager	0.6	1
		Regional Director	1.0	1
		Research and Project Officer	1.0	1
		Research Officer	12.3	14
		Senior Administration Officer	1.0	1
		Senior Development Officer	1.0	1
		Senior Regional Officer Avon	0.8	1
		Senior Regional Officer Central Coast	0.6	1
		Senior Research Officer	3.0	3
		Supervisor	1.0	1
	Technical Officer	16.1	18	
	Trainee	0.4	1	
	Veterinary Officer	1.0	1	
	Wongan Hills Research Facility	Cleaner	0.2	1
		Technical Officer	2.7	3
	Jurien	Customer Service Officer	0.4	1
		Fisheries and Marine Officer	2.0	2
		Supervising Fisheries and Marine Officer	1.0	1
	Lancelin	Fisheries and Marine Officer	2.0	2
		Supervising Fisheries and Marine Officer	1.0	1
	<b>Grand Total</b>		<b>1,663.2</b>	<b>1803</b>

28-Jun-18

Row Labels	LOCATION	OCCUP_POS_TITLE	Sum of Paid FTE	Sum of Paid Headcount	
Gascoyne	Carnarvon	Administration and Accounts Officer	2.0	2	
		Administration and Finance Officer	0.8	1	
		Administration Officer	1.8	2	
		Biosecurity Officer	1.0	1	
		Compliance Inspector	1.0	1	
		Customer Service Officer	1.0	1	
		Development Officer	1.0	1	
		Finance and Project Research Officer	1.0	1	
		Fisheries and Marine Officer	2.0	2	
		Local Content Adviser Gascoyne	1.0	1	
		Manager	1.0	1	
		Manager Regional Development	1.0	1	
		Project Manager	1.0	1	
		Project Officer	1.0	1	
		Research Officer	0.6	1	
		Senior Fisheries and Marine Officer	1.0	1	
		Supervising Fisheries and Marine Officer	1.1	1	
		Technical Officer	1.9	3	
		Manager	1.0	1	
		Carnarvon Research Facility Exmouth	Compliance Manager	1.0	1
	Fisheries and Marine Officer		1.0	1	
	Project Officer		1.0	1	
	Senior Fisheries and Marine Officer		2.0	2	
	Supervising Fisheries and Marine Officer		1.0	1	
	Denham	Customer Service Officer	1.0	1	
		Research Survey Officer	1.8	3	
		Senior Fisheries and Marine Officer	1.0	1	
	Goldfields-Esperance	Esperance	Supervising Fisheries and Marine Officer	1.0	1
			Biosecurity Officer	3.0	3
			Development Officer	1.2	2
		Fisheries and Marine Officer	1.0	1	
		Research Officer	5.0	5	
		Senior Administration Officer	1.0	1	
		Senior Business Development Officer	1.0	1	
		Senior Fisheries and Marine Officer	1.0	1	
Senior Research Officer		3.0	3		
Technical Officer		3.5	6		
Veterinary Officer		1.0	1		
Esperance Downs Research Facility		Agricultural Operative	1.0	1	
		Technical Officer	1.0	1	
		Biosecurity Officer	1.0	1	
Eucla Checkpoint		Officer	1.0	1	
		Quarantine Inspector	9.1	9	
Kalgoorlie		Senior Quarantine Inspector	2.0	2	
		Administration and Project Assistant	1.0	1	
	Administration and Project Officer	1.0	1		
	Administration Officer	1.0	1		
	Business Services Manager	1.0	1		
	Compliance Inspector	1.0	1		
	Customer Service Officer	1.0	1		
	Executive Assistant	1.0	1		
	Finance and Administration Officer	1.0	1		
	Quarantine Inspector	0.4	1		
	Research Officer	1.0	1		
	Senior Business Development Officer	1.0	1		
	Senior Investment Officer	1.0	1		
	Senior Project Officer	1.5	2		
	Technical Officer	1.0	1		
Great Southern	Albany	Administration and Finance Officer	0.6	1	
		Administration Officer	4.4	5	
		Biometrician	0.8	1	
		Biosecurity Officer	5.9	6	
		Client Engagement Adviser	0.6	1	
		Communications Officer	0.6	1	
		Communications Officer Development	0.6	1	
		Compliance Inspector	1.0	1	
		Compliance Manager	2.0	2	
		Customer Service Officer	1.2	2	
		Development Officer	8.0	9	
		Executive Assistant	1.0	1	
		Fisheries and Marine Officer	1.0	1	
		Local Content Adviser Great Southern	1.0	1	
		Manager	2.0	2	
		Manager Southern Region	1.0	1	
		Marine Education Officer	1.5	2	
		Principal Compliance Officer	1.0	1	
		Principal Management Officer	1.0	1	
		Project Manager	2.0	2	
		Reception and Corporate Support Administration Officer	1.0	1	
		Regional Community and Corporate Manager	1.0	1	
		Regional Director	1.0	1	
		Regional Industry and Infrastructure Manager	1.0	1	
		Research Officer	9.3	10	
		Senior Development Officer	6.4	7	
		Senior Fisheries and Marine Officer	2.0	2	
		Senior Research Officer	3.0	3	
		Senior Technical Officer	1.8	2	
		Senior Veterinary Officer	2.8	3	
	Supervising Fisheries and Marine Officer	1.0	1		
	Technical Officer	8.8	11		

Great Southern	Albany	Veterinary Officer	3.0	3	
		Katanning	Administration Officer	1.0	1
			Biosecurity Officer	1.0	1
			Compliance Inspector	1.0	1
			Research Officer	6.4	7
			Senior Administration Officer	1.0	1
			Senior Development Officer	1.0	1
			Senior Policy Officer	1.0	1
			Technical Officer	5.4	6
			Veterinary Officer	1.0	1
			Manager	1.0	1
		Katanning Research Facility	Technical Officer	7.6	8
	Kimberley	Broome	Administration and Finance Officer	1.0	1
			Community Education Officer	1.0	1
			Compliance Manager	1.0	1
			Customer Service Officer	2.0	2
			Development Officer	4.1	5
Director, Regional Planning & Project Delivery			1.0	1	
Fisheries and Marine Officer			3.0	3	
Grants and Projects Officer			1.0	1	
Indigenous Coordinator			1.0	1	
Local Content Adviser Kimberley			1.0	1	
Manager			2.0	2	
Manager North Region			1.0	1	
Project Manager			1.0	1	
Regional Fisheries Management Officer			1.0	1	
Senior Administration Officer			1.0	1	
Senior Compliance Inspector			0.4	1	
Senior Fisheries and Marine Officer			3.6	4	
Senior Management Officer			1.0	1	
Senior Regional Fisheries Management Officer			0.6	1	
Supervising Fisheries and Marine Officer		2.0	2		
Technical Officer		1.8	2		
Veterinary Officer		1.0	1		
Derby		Kununurra	Biosecurity Officer	1.0	1
			Administration Officer	1.8	2
			Biosecurity Officer	3.0	3
			Development Officer	3.8	4
			Fisheries and Marine Officer	1.0	1
			Information Technology Officer	1.0	1
			Manager	2.0	2
			Manager Research Analysis and Economics	1.0	1
			Manager, People & Place	1.0	1
			Principal Business Development Officer	1.0	1
			Project Support Officer	1.2	2
			Quarantine Inspector	1.0	1
			Regional Director	1.0	1
			Regional Information Services Officer	1.0	1
			Senior Administration Officer	1.5	2
			Senior Fisheries and Marine Officer	1.0	1
			Senior Policy Officer	1.0	1
			Technical Officer	1.0	1
Kununurra Checkpoint		Quarantine Inspector	9.7	10	
		Senior Quarantine Inspector	1.0	1	
Kununurra Research Facility		Agricultural Operative	2.0	2	
		Manager	1.0	1	
Metropolitan		Canningvale Inspection Centre	Technical Officer	1.0	1
			Inspector In Charge	1.0	1
		Murdoch University	Quarantine Inspector	6.0	6
	Research Officer		3.3	4	
	Technical Officer		1.8	2	
	Administrative Support Officer		1.0	1	
	Application Development Coordinator		1.0	1	
	Application Support Coordinator		1.0	1	
	Aquaculture Manager		1.0	1	
	Assets Officer		1.0	1	
Business Analyst	1.0	1			
Perth	Business Development Manager	2.8	3		
	Business Development Officer	2.0	2		
	Business Services Coordinator	1.0	1		
	Chief Information Officer	1.0	1		
	Communications Coordinator	1.0	1		
	Communications Manager DPIRD	1.0	1		
	Communications Officer	2.6	3		
	Communications Officer - Shark Mitigation	0.6	1		
	Communications Support Officer	1.0	1		
	Deputy Director General Industry and Economic Development	1.0	1		
	Deputy Director General Sustainability and Biosecurity	1.0	1		
	Developer	1.0	1		
	Digital Technologies Coordinator	0.8	1		
	Director	1.0	1		
	Director Aquatic Resource Management	1.0	1		
	Director Business Services	1.0	1		
	Director General	1.0	1		
	Director Investment Management	1.0	1		
	Director People and Culture	1.0	1		
	Divisional Support and Facilities Officer	2.0	2		
	Divisional Support Officer	1.0	1		
	EDRMS Coordinator	1.0	1		
	Executive & Administrative Support Officer	0.6	1		
Executive Director Fisheries and Agriculture Resource Management	1.0	1			
Executive Director Investment Attraction and Management	1.0	1			
Executive Director Operations and Compliance	1.0	1			

Metropolitan

Perth

Executive Officer	2.5	3
Executive Project Support Officer	0.6	1
Executive Support Officer	1.6	2
Finance Manager	1.0	1
Finance Officer	6.0	6
Finance Services Officer	2.0	2
Financial Analyst	1.0	1
Fisheries Management Officer	13.4	14
Fisheries Management Officer (Aquaculture)	1.0	1
General Manager	0.7	1
GIS Officer	1.0	1
Graduate	1.0	1
HR Business Consultant	1.0	1
Human Resource Officer	4.0	4
Human Resources Officer	1.0	1
ICT Service Management Coordinator	1.0	1
Indexing Officer	1.0	1
Information Officer	1.0	1
Information Technology Support Officer	1.0	1
Legal and Administrative Support Officer	1.0	1
Legal Officer	1.5	2
Manager	14.7	15
Manager Administration	1.0	1
Manager ARMA	1.0	1
Manager Energy Futures	0.8	1
Manager Financial Planning and Analysis	1.0	1
Manager Financial Services	2.0	2
Manager Geospatial Services	1.0	1
Manager Human Resource Operations	1.0	1
Manager Infrastructure	1.0	1
Manager Internal Audit and Risk	1.0	1
Manager Licensing & Entitlement	1.5	2
Manager Licensing and Registry Services	1.0	1
Manager Office of the Deputy Director General	1.0	1
Manager Project Governance and Delivery	0.8	1
Manager South West Bioregion	1.0	1
Manager Strategic Initiatives	1.0	1
Manager Trade and International Relations	1.0	1
Managing Director Capability and Performance	1.0	1
Ministerial Secondment Position	1.0	1
Ministerial Services Coordinator	1.0	1
Ministerial Services Officer	3.0	3
Organisational Development Consultant (Wellness)	0.8	1
Organisational Development Consultant (Workers Comp)	1.0	1
Organisational Development Manager	1.8	2
Payables and Procurement Officer	1.0	1
Payroll Officer	2.0	2
Payrun Coordinator	2.0	2
Personnel Payroll Manager	1.0	1
Policy Officer	3.0	3
Principal Analyst	2.0	2
Principal Business Development Manager	1.0	1
Principal Business Development Officer	5.6	6
Principal Finance Officer	2.8	3
Principal HR Business Partner	1.0	1
Principal Management Officer	8.0	8
Principal Policy Officer	3.7	4
Principal Portfolio Performance Officer	1.0	1
Principal Program Officer	2.0	2
Principal Project Officer	7.2	8
Program Officer	0.6	1
Project Manager	2.6	3
Project Officer	10.9	11
Project Officer (SATIF)	1.0	1
Project Support Officer	1.0	1
Receptionist	1.0	1
Records Coordinator	1.0	1
Records Officer	1.0	1
Senior Analyst	1.0	1
Senior Business Development Officer	2.0	2
Senior Employee Relations Consultant	1.0	1
Senior Finance Business Partner	1.0	1
Senior Finance Officer	2.0	2
Senior Fisheries and Marine Investigator	1.0	1
Senior Fisheries and Marine Officer Investigator	5.0	5
Senior Fisheries Management Officer	1.8	2
Senior GIS Officer	1.0	1
Senior Human Resource Consultant	2.0	2
Senior Human Resources Business Partner	1.0	1
Senior Information Management Officer	0.9	1
Senior Information Officer	0.6	1
Senior Legal Officer	1.0	1
Senior Licensing Officer	3.0	3
Senior Licensing Officer (Aqua/Fish Tour)	1.0	1
Senior Licensing Officer Recreational	1.0	1
Senior Management Officer	5.2	6
Senior Management Officer (Freshwater)	1.0	1
Senior Management Officer (Marine Biosecurity)	1.0	1
Senior Organisational Development Consultant	2.0	2
Senior Payroll Officer	3.0	3
Senior Policy Officer	2.0	2
Senior Portfolio Performance Officer	0.8	1
Senior Portfolio Planning & Governance Officer	1.0	1

Metropolitan	Perth	Senior Project Officer	6.0	6
		Senior Project Officer KSP	1.0	1
		Strategic HR Consultant	0.6	1
		Supervising Fisheries and Marine Investigator	2.0	2
		System Administrator	1.0	1
		Systems Administrator	2.0	1
		Systems Administrator Navigate	1.0	1
		Trainee	0.4	1
		Translocation Officer	1.0	1
		Workforce Planning and Reporting Officer	0.8	1
Perth Domestic Airport Checkpoint	Inspector In Charge	1.0	1	
	Quarantine Inspector	2.0	2	
	Administration Officer	4.0	4	
Perth International Airport Checkpoint	Compliance Officer	1.0	1	
	Director	1.9	2	
	Inspector In Charge	1.0	1	
South Perth	Manager	2.8	3	
	Quarantine Inspector	15.9	17	
	Senior Administration Officer	1.0	1	
	Administration Officer	20.8	23	
	Adviser	2.6	3	
	Analyst Programmer	1.6	2	
	Assessment Officer	1.0	1	
	Biometrician	0.5	1	
	Biosecurity Officer	3.0	3	
	Business Analyst	2.0	2	
	Business Manager	1.0	1	
	Chief Financial Officer	1.0	1	
	Chief Veterinary Officer	1.0	1	
	Client Engagement Adviser	6.4	9	
	Client Engagement Leader	3.5	4	
	Client Engagement Officer	2.0	2	
	Client Engagement Support Officer	1.0	1	
	Commercialisation Officer	1.0	1	
	Commissioner	1.0	1	
	Communications Leader	2.0	2	
	Communications Officer	1.0	1	
	Compliance Inspector	3.8	4	
	Contract and Procurement Officer	1.0	1	
	Contracts & Procurement Adviser	2.0	2	
	Contracts & Procurement Officer	1.0	1	
	Coordinator	6.3	7	
	Customer Service Officer	2.6	3	
	Customer Strategies Officer	1.0	1	
	Database Administrator	2.0	2	
	Deputy Chief Veterinary Officer	1.0	1	
	Design Assistant	0.8	1	
	Development Officer	20.8	23	
	Director	16.4	16	
	Economist	1.5	3	
	Establishment / WSS Officer	0.8	1	
	Executive Director Biosecurity	1.0	1	
	Executive Director Business Development	1.0	1	
	Executive Officer	4.0	4	
	Executive Support Officer	3.9	4	
	Field Operations Section Leader	1.0	1	
	Finance Officer	5.4	6	
	Financial Analyst	1.0	1	
Fish Pathologist	0.4	1		
Foreperson	1.0	1		
General Ledger Accountant	1.0	1		
Handyperson/Maintenance	1.0	1		
Human Resource Officer	2.6	3		
Industry Development Officer	0.6	1		
Information Officer	6.9	7		
Inspector In Charge	1.0	1		
Legal Officer	4.0	4		
Liaison Officer	1.8	2		
Logistics Officer	1.0	1		
Management Accountant	2.0	2		
Manager	25.4	26		
Manager Emergency Management Operations	0.5	1		
Managing Director Research Development & Innovation	1.0	1		
Market Analyst	1.0	1		
Media Liaison Officer	1.9	3		
Media Services Officer	1.0	1		
Network Administrator	1.0	1		
Network Coordinator	1.0	1		
Network Officer	2.0	2		
Payroll Production Officer	1.0	1		
People Leadership Adviser	4.8	5		
People Strategy Consultant	2.0	2		
Personnel Services Officer	4.5	5		
Photography and Video Officer	1.0	1		
Policy Officer	14.7	17		
Policy Support Officer	2.0	2		
Principal Auditor	2.0	2		
Principal Policy Officer	5.3	6		
Principal Research Officer	4.1	5		
Principal Research Scientist	1.0	1		
Project Manager	15.0	15		
Project Officer	14.9	19		
Quality Assurance Officer	1.0	1		

Metropolitan	South Perth	Quality Manager	1.0	1
		Quarantine Inspector	2.4	3
		Regulatory Officer	1.0	1
		Research Officer	66.7	72
		Scientific Officer	2.0	2
		Senior Analyst Programmer	1.0	1
		Senior Applications Officer	1.0	1
		Senior Compliance Inspector	1.5	2
		Senior Development Officer	0.8	1
		Senior Economist	1.0	1
		Senior Fish Pathologist	1.0	1
		Senior Indexer	1.0	1
		Senior Personnel Officer	0.9	1
		Senior Policy Officer	15.1	16
		Senior Research Officer	14.0	14
		Senior Research Scientist	1.0	1
		Senior Service Desk Officer	2.0	2
		Senior Systems Administrator	2.0	2
		Senior Technical Officer	18.3	19
		Senior Veterinary Officer	3.8	5
		Service Desk Officer	3.0	3
		Social Media Officer	1.0	1
		Supervisor	1.0	1
		Support Officer	2.5	3
		Systems Accountant	1.0	1
		Systems Administrator	3.0	3
		Taxonomist/Curator	1.0	1
		Technical Officer	79.7	91
		Training Officer	4.1	5
		Veterinary Officer	10.3	12
		Quarantine Inspector	1.0	1
		Project Officer	1.0	1
		Compliance Manager (Biosecurity and Fish Welfare)	1.0	1
		Fisheries Management Officer Quota Monitoring	1.0	1
		Intelligence Officer	1.0	2
Manager Fisheries Intelligence	1.0	1		
Principal Management Officer	1.0	1		
Senior Intelligence Analyst	1.0	1		
Statistical Officer	1.0	1		
Supervising Fisheries and Marine Officer	1.0	1		
Administrative Support Officer	4.2	5		
Business Services Coordinator	2.0	2		
Communications Assistant	1.0	1		
Communications Manager	2.0	2		
Communications Officer	1.0	1		
Community and Education Manager	1.0	1		
Community Education Officer	1.5	2		
Coordinator Community Education and Volunteers	1.0	1		
Coordinator Design and Production	1.0	1		
Corporate Communications Manager	1.0	1		
Customer Service Assistant	0.5	1		
Customer Service Officer	1.2	2		
Database Administrator	1.0	1		
Developer	1.0	1		
Fisheries and Marine Officer	2.0	2		
Information Technology Support Officer	1.0	1		
Laboratory Assistant	4.1	7		
Librarian	1.0	1		
Library Technician	1.0	1		
Manager Application Development	1.0	1		
Manager Compliance Database	1.0	1		
Manager Compliance Statistics and Systems	1.0	1		
Manager Enterprise System Services	1.0	1		
Manager ICT Services	1.0	1		
Manager Information Systems	1.0	1		
Network Administrator	1.0	1		
Principal Media Liaison Officer	1.0	1		
Principal Research Scientist	9.3	11		
Project Manager	1.0	1		
Project Officer Education	1.0	1		
Prosecutions Officer	1.0	1		
Prosecutions System Support Officer	1.0	1		
Records Officer	0.8	1		
Research Data Manager	1.0	1		
Research Funding & Business Coordinator	0.9	1		
Research Officer	6.2	7		
Research Project and Administration Officer	1.0	1		
Research Scientist	20.0	21		
Research Survey Officer	3.8	5		
Senior Communications Officer	1.0	1		
Senior Database Administrator	2.0	2		
Senior Fisheries and Marine Officer	2.0	2		
Senior Research Officer	1.0	1		
Senior Research Scientist	11.5	12		
Senior Technical Officer	7.3	7		
Special Class Engineering Mechanical Tradesperson	1.0	1		
Supervising Analyst Programmer	2.0	2		
Supervising Fisheries and Marine Officer	1.0	1		
Supervising Research Scientist	4.0	4		
Supervising Scientist Special Projects	2.0	2		
System Administrator	1.0	1		
Technical Officer	27.4	27		
Telecommunications Coordinator	1.0	1		
Perth Domestic Airport West Perth Ellam Street	Hillarys	Quality Manager	1.0	1
		Quarantine Inspector	2.4	3
		Regulatory Officer	1.0	1
		Research Officer	66.7	72
		Scientific Officer	2.0	2
		Senior Analyst Programmer	1.0	1
		Senior Applications Officer	1.0	1
		Senior Compliance Inspector	1.5	2
		Senior Development Officer	0.8	1
		Senior Economist	1.0	1
		Senior Fish Pathologist	1.0	1
		Senior Indexer	1.0	1
		Senior Personnel Officer	0.9	1
		Senior Policy Officer	15.1	16
		Senior Research Officer	14.0	14
Senior Research Scientist	1.0	1		
Senior Service Desk Officer	2.0	2		
Senior Systems Administrator	2.0	2		
Senior Technical Officer	18.3	19		
Senior Veterinary Officer	3.8	5		
Service Desk Officer	3.0	3		
Social Media Officer	1.0	1		
Supervisor	1.0	1		
Support Officer	2.5	3		
Systems Accountant	1.0	1		
Systems Administrator	3.0	3		
Taxonomist/Curator	1.0	1		
Technical Officer	79.7	91		
Training Officer	4.1	5		
Veterinary Officer	10.3	12		
Quarantine Inspector	1.0	1		
Project Officer	1.0	1		
Compliance Manager (Biosecurity and Fish Welfare)	1.0	1		
Fisheries Management Officer Quota Monitoring	1.0	1		
Intelligence Officer	1.0	2		
Manager Fisheries Intelligence	1.0	1		
Principal Management Officer	1.0	1		
Senior Intelligence Analyst	1.0	1		
Statistical Officer	1.0	1		
Supervising Fisheries and Marine Officer	1.0	1		
Administrative Support Officer	4.2	5		
Business Services Coordinator	2.0	2		
Communications Assistant	1.0	1		
Communications Manager	2.0	2		
Communications Officer	1.0	1		
Community and Education Manager	1.0	1		
Community Education Officer	1.5	2		
Coordinator Community Education and Volunteers	1.0	1		
Coordinator Design and Production	1.0	1		
Corporate Communications Manager	1.0	1		
Customer Service Assistant	0.5	1		
Customer Service Officer	1.2	2		
Database Administrator	1.0	1		
Developer	1.0	1		
Fisheries and Marine Officer	2.0	2		
Information Technology Support Officer	1.0	1		
Laboratory Assistant	4.1	7		
Librarian	1.0	1		
Library Technician	1.0	1		
Manager Application Development	1.0	1		
Manager Compliance Database	1.0	1		
Manager Compliance Statistics and Systems	1.0	1		
Manager Enterprise System Services	1.0	1		
Manager ICT Services	1.0	1		
Manager Information Systems	1.0	1		
Network Administrator	1.0	1		
Principal Media Liaison Officer	1.0	1		
Principal Research Scientist	9.3	11		
Project Manager	1.0	1		
Project Officer Education	1.0	1		
Prosecutions Officer	1.0	1		
Prosecutions System Support Officer	1.0	1		
Records Officer	0.8	1		
Research Data Manager	1.0	1		
Research Funding & Business Coordinator	0.9	1		
Research Officer	6.2	7		
Research Project and Administration Officer	1.0	1		
Research Scientist	20.0	21		
Research Survey Officer	3.8	5		
Senior Communications Officer	1.0	1		
Senior Database Administrator	2.0	2		
Senior Fisheries and Marine Officer	2.0	2		
Senior Research Officer	1.0	1		
Senior Research Scientist	11.5	12		
Senior Technical Officer	7.3	7		
Special Class Engineering Mechanical Tradesperson	1.0	1		
Supervising Analyst Programmer	2.0	2		
Supervising Fisheries and Marine Officer	1.0	1		
Supervising Research Scientist	4.0	4		
Supervising Scientist Special Projects	2.0	2		
System Administrator	1.0	1		
Technical Officer	27.4	27		
Telecommunications Coordinator	1.0	1		

Metropolitan	Hillarys	Validation Data Entry Officer	6.0	7
	Rockingham	Web Services Coordinator	1.0	1
		Fisheries and Marine Officer	1.0	1
	South Fremantle	Senior Fisheries and Marine Officer	1.0	1
		Supervising Fisheries and Marine Officer	2.0	2
		Administration and Finance Officer	2.0	2
		Administrative Support Officer	1.0	1
		Compliance Manager	1.0	1
		Compliance Manager (Covert Operations & Standards)	1.0	1
		Customer Service Officer	2.0	2
		Developer - Shark Systems	1.0	1
		Fisheries and Marine Officer	4.5	5
		Fleet Operations Manager	1.0	1
		Manager Metropolitan Region	1.0	1
		Manager Shark Response Unit	1.0	1
		Master RV Naturaliste	1.0	1
		Senior Fisheries and Marine Officer	4.0	4
		Senior Fisheries and Marine Officer PV Mate	1.0	1
		Supervising Fisheries and Marine Officer	6.0	6
		Technical Assistant	1.0	1
		Technical Officer Engineer RV	1.0	1
		Technical Officer RV	1.0	1
		Technical Officer RV Mate	1.0	1
	Training Support Officer	0.7	1	
	Vessel Monitoring System Manager	1.4	2	
	Vessel Monitoring System Officer	2.8	3	
	Administration and Finance Officer	1.0	1	
	Administration Officer	2.0	2	
	Biosecurity Officer	2.0	2	
	Cleaner	0.8	1	
	Client Engagement Adviser	1.0	1	
	Compliance Inspector	1.0	1	
	Compliance Manager	1.0	1	
Corporate Services Manager	1.0	1		
Customer Service Officer	0.6	1		
Development Officer	6.6	8		
Executive Assistant	1.0	1		
Finance and Administration Officer	1.0	1		
Fisheries and Marine Officer Manager	5.0	5		
Manager	1.0	1		
Manager Midwest Gascoyne Region	1.0	1		
Mid West Digital Strategy Manager	1.0	1		
Principal Local Content Adviser Mid West	1.0	1		
Project Manager	3.8	4		
Regional Director	1.0	1		
Research Officer	7.5	8		
Senior Fisheries and Marine Officer	3.0	3		
Senior Fisheries and Marine Officer PV Mate	1.0	1		
Supervising Fisheries and Marine Officer	3.1	3		
Technical Officer	8.0	10		
Veterinary Officer	1.0	1		
Manager	1.0	1		
Technical Officer	2.0	2		
Senior Research Officer	1.0	1		
Compliance Policy Officer	1.0	1		
Corporate Communications Co-ordinator	0.6	1		
Customer Service Officer	2.0	2		
Customer Services Officer	1.0	1		
Director Economic and Regional Development	2.6	3		
Executive Officer	1.0	1		
Finance and Administration Officer	1.5	2		
Fisheries and Marine Officer	2.0	2		
Grants and Project Officer	1.0	1		
Local Content Adviser Peel	1.0	1		
Principal Officer Investment Attraction	1.0	1		
Program Director Transform Peel	1.0	1		
Research Survey Officer	0.4	2		
Senior Fisheries and Marine Officer	4.0	4		
Supervising Fisheries and Marine Officer	2.0	2		
Biosecurity Officer	1.0	1		
Customer Service Officer	0.8	1		
Director Economic Development Land and Infrastructure	1.0	1		
Executive Officer	1.0	1		
Fisheries and Marine Officer	1.0	1		
Senior Communications Officer	1.0	1		
Senior Fisheries and Marine Officer	3.0	3		
Senior Project Officer	3.0	3		
Supervising Fisheries and Marine Officer	1.0	1		
Project Support Officer (Finance)	1.0	1		
Director People Place and Community	1.0	1		
Project Officer	1.0	1		
Senior Project Officer	1.0	1		
Administration Officer	4.4	5		
Assistant Director Industry & Business Development	1.0	1		
Assistant Director Infrastructure	1.0	1		
Assistant Director People and Place	0.9	1		
Biosecurity Officer	3.0	3		
Client Engagement Adviser	0.8	1		
Community Relations Officer	1.0	1		
Compliance Inspector	1.9	2		
Corporate Services Officer	1.0	1		
Customer Service Officer	1.0	1		
Development Officer	6.3	7		
Mid West	Geraldton	Manager	1.0	1
		Manager Midwest Gascoyne Region	1.0	1
Peel	Waroona Mandurah	Compliance Policy Officer	1.0	1
		Corporate Communications Co-ordinator	0.6	1
Pilbara	Karratha	Customer Service Officer	2.0	2
		Customer Services Officer	1.0	1
		Director Economic and Regional Development	2.6	3
		Executive Officer	1.0	1
		Finance and Administration Officer	1.5	2
		Fisheries and Marine Officer	2.0	2
		Grants and Project Officer	1.0	1
		Local Content Adviser Peel	1.0	1
		Principal Officer Investment Attraction	1.0	1
		Program Director Transform Peel	1.0	1
		Research Survey Officer	0.4	2
		Senior Fisheries and Marine Officer	4.0	4
Supervising Fisheries and Marine Officer	2.0	2		
South West	Bunbury	Supervising Fisheries and Marine Officer	2.0	2
		Senior Fisheries and Marine Officer	1.0	1
		Senior Project Officer	3.0	3
		Supervising Fisheries and Marine Officer	1.0	1
		Project Support Officer (Finance)	1.0	1
		Director People Place and Community	1.0	1
		Project Officer	1.0	1
		Senior Project Officer	1.0	1
		Administration Officer	4.4	5
		Assistant Director Industry & Business Development	1.0	1
Assistant Director Infrastructure	1.0	1		
Assistant Director People and Place	0.9	1		
Biosecurity Officer	3.0	3		
Client Engagement Adviser	0.8	1		
Community Relations Officer	1.0	1		
Compliance Inspector	1.9	2		
Corporate Services Officer	1.0	1		
Customer Service Officer	1.0	1		
Development Officer	6.3	7		





Wheatbelt	Northam	Manager	2.0	2	
		Principal Research Officer	1.0	1	
		Project Officer	2.0	2	
		Quality Manager	0.6	1	
		Regional Director	1.4	2	
		Regional Manager Avon	1.0	1	
		Research Officer	14.8	16	
		Senior Administration Officer	2.0	2	
		Senior Development Officer	1.0	1	
		Senior Research Officer	3.0	3	
		Supervisor	1.0	1	
		Technical Officer	16.3	22	
		Veterinary Officer	1.0	1	
		Wongan Hills Research Facility	Cleaner	0.2	1
			Technical Officer	2.8	3
	Jurien	Customer Service Officer	0.4	1	
		Fisheries and Marine Officer	1.0	1	
	Lancelin	Senior Fisheries and Marine Officer	1.0	1	
		Supervising Fisheries and Marine Officer	1.0	1	
		Fisheries and Marine Officer	1.0	1	
	Lancelin	Fisheries and Marine Officer	1.0	1	
		Supervising Fisheries and Marine Officer	1.0	1	
	<b>Grand Total</b>		<b>1,592.0</b>	<b>1723</b>	

16-May-19

Row Labels	LOCATION	OCCUP_POS_TITLE	Sum of Paid FTE	Sum of Paid Headcount	
Gascoyne	Carnarvon	Administration and Accounts Officer	1.0	1	
		Administration and Finance Officer	1.0	1	
		Administration Officer	0.6	1	
		Biosecurity Officer	1.0	1	
		Compliance Inspector	1.0	1	
		Customer Service Officer	2.2	2	
		Development Officer	1.0	1	
		Fisheries and Marine Officer	2.0	2	
		Local Content Adviser Gascoyne	1.0	1	
		Manager Regional Development	1.0	1	
		Manager Special Projects	0.4	1	
		Project Manager	1.0	1	
		Project Officer	3.0	3	
		Project Research Officer	1.0	1	
		Research Officer	0.6	1	
		Technical Officer	3.4	4	
		Manager	1.0	1	
		Compliance Manager	2.0	2	
		Customer Service Officer	1.0	1	
		Fisheries and Marine Officer	1.0	1	
		Project Officer	1.0	1	
		Senior Fisheries and Marine Officer	2.0	2	
		Supervising Fisheries and Marine Officer	1.0	1	
	Customer Service Officer	1.0	1		
	Senior Fisheries and Marine Officer	1.0	1		
	Supervising Fisheries and Marine Officer	1.0	1		
	Goldfields-Esperance	Esperance	Biosecurity Officer	2.0	2
			Development Officer	3.2	4
			Fisheries and Marine Officer	1.0	1
			Research Officer	6.0	6
			Senior Administration Officer	1.0	1
			Senior Business Development Officer	1.0	1
			Senior Fisheries and Marine Officer	1.0	1
Senior Research Officer			3.0	3	
Technical Officer			5.0	5	
Veterinary Officer			1.0	1	
Esperance Downs Research Facility	Esperance Downs Research Facility	Agricultural Operative	1.0	1	
		Technical Officer	1.0	1	
		Biosecurity Officer	1.0	1	
		Officer	1.0	1	
		Quarantine Inspector	8.6	10	
Kalgoorlie	Kalgoorlie	Senior Quarantine Inspector	1.0	1	
		Administration and Project Officer	1.0	1	
		Administration Officer	1.0	1	
		Assistant Director Business Management	1.0	1	
		Business Services Manager	1.0	1	
		Compliance Inspector	1.0	1	
		Customer Service Officer	1.0	1	
		Executive Assistant	0.6	1	
		Finance and Administration Officer	1.0	1	
		Local Content Adviser Goldfields-Esperance	1.0	1	
		Quarantine Inspector	0.4	1	
		Regional Development Officer	1.0	1	
		Research Officer	1.0	1	
		Senior Business Development Officer	1.0	1	
		Senior Investment Officer	0.8	1	
		Senior Project Officer	2.0	2	
		Technical Officer	1.0	1	
		Great Southern	Albany	Administration and Finance Officer	0.6
Administration Officer	3.4			4	
Biometrician	0.8			1	
Biosecurity Officer	4.0			4	
Communications Officer	0.6			1	
Compliance Inspector	1.0			1	
Compliance Manager	2.0			2	
Customer Service Officer	1.0			1	
Development Officer	6.4			7	
Executive Assistant	1.0			1	
Fisheries and Marine Officer	1.0			1	
Local Content Adviser Great Southern	1.0			1	
Manager	3.0			3	
Manager Southern Region	1.0			1	
Marine Education Officer	1.5			2	
Principal Compliance Officer	1.0			1	
Principal Management Officer	1.0			1	
Project Manager	2.0			2	
Project Officer	1.0			1	
Reception and Corporate Support Administration Officer	1.0			1	
Regional Industry and Infrastructure Manager	1.0			1	
Regional Manager	0.6			1	
Research Officer	9.3			10	
Senior Administration Officer	1.0			1	
Senior Development Officer	7.0			7	
Senior Fisheries and Marine Officer	2.0			2	
Senior Research Officer	2.0			2	
Senior Technical Officer	1.8			2	
Senior Veterinary Officer	2.8			3	
Supervising Fisheries and Marine Officer	1.0			1	
Technical Officer	7.5			9	
Veterinary Officer	3.0			3	

Great Southern	Katanning	Administration Officer	1.5	2
		Biosecurity Officer	1.0	1
		Compliance Inspector	1.0	1
		Research Officer	6.4	7
		Senior Development Officer	1.0	1
		Senior Policy Officer	1.0	1
		Technical Officer	4.0	4
		Veterinary Officer	1.0	1
		Manager	1.0	1
		Project Officer	1.0	1
Katanning Research Facility	Technical Officer	7.6	8	
	Compliance Inspector	1.0	1	
Mount Barker	Community Education Officer	1.0	1	
	Compliance Manager	1.0	1	
Kimberley	Broome	Customer Service Officer	1.0	1
		Development Officer	5.0	5
		Director, Regional Planning & Project Delivery	1.0	1
		Director, Strategic Planning & Projects Delivery	1.0	1
		Fisheries and Marine Officer	2.0	2
		Grants and Projects Officer	1.0	1
		Indigenous Coordinator	1.0	1
		Industry Development Manager West Kimberley	1.0	1
		Manager	2.0	2
		Manager North Region	2.0	2
Manager, Research, Analysis & Economics	1.0	1		
Project Officer	1.0	1		
Senior Administration Officer	1.0	1		
Senior Compliance Inspector	1.0	1		
Senior Fisheries and Marine Officer	3.0	3		
Senior Management Officer	1.4	2		
Senior Project Officer KSP	1.0	1		
Senior Regional Fisheries Management Officer	0.6	1		
Supervising Fisheries and Marine Officer	2.0	2		
Technical Officer	2.8	3		
Veterinary Officer	1.0	1		
Biosecurity Officer	1.0	1		
Administration Officer	2.7	3		
Biosecurity Officer	1.0	1		
Development Officer	6.8	7		
Director, Strategic Planning & Projects Delivery	1.0	1		
Executive Support Officer	1.0	1		
Fisheries and Marine Officer	2.0	2		
Information Technology Officer	1.0	1		
Manager	2.0	2		
Manager Research Analysis and Economics	1.0	1		
Manager, People & Place	1.0	1		
Principal Business Development Officer	1.0	1		
Quarantine Inspector	2.0	2		
Regional Director	1.0	1		
Senior Administration Officer	1.0	1		
Senior Fisheries and Marine Officer	1.0	1		
Senior Policy Officer	1.0	1		
Technical Officer	1.0	1		
Quarantine Inspector	9.0	9		
Senior Quarantine Inspector	1.0	1		
Agricultural Operative	2.0	2		
Manager	1.0	1		
Technical Officer	2.0	2		
Inspector In Charge	1.0	1		
Quarantine Inspector	7.5	8		
Research Officer	2.3	3		
Technical Officer	1.8	2		
Application Support Coordinator	1.0	1		
Aquaculture Manager	1.0	1		
Assets Officer	1.0	1		
Assistant Accountant	2.0	2		
Assistant Management Accountant	1.0	1		
Budget Officer	3.0	3		
Business Analyst	1.0	1		
Business Development Manager	2.0	2		
Business Partner	3.0	3		
Business Services Coordinator	1.0	1		
Chief Information Officer	1.0	1		
Communications Adviser	2.0	2		
Communications Officer - Shark Mitigation	0.7	1		
Consultant	0.8	1		
Deputy Director General Industry and Economic Development	1.0	1		
Deputy Director General Sustainability and Biosecurity	1.0	1		
Developer	1.0	1		
Digital Technologies Coordinator	0.8	1		
Director Aquatic Resource Management	2.0	2		
Director Business Services	1.0	1		
Director Compliance	1.0	1		
Director General	1.0	1		
Director Investment Management	1.0	1		
Director Legal Services	1.0	1		
Director People and Culture	1.0	1		
Director Project Management	1.0	1		
Enterprise Architect	0.4	1		
Executive & Administrative Support Officer	0.6	1		
Executive Assistant	1.6	2		
Executive Director	1.0	1		
Executive Director Fisheries and Agriculture Resource Management	1.0	1		
Metropolitan	Canningvale Inspection Centre	Inspector In Charge	7.5	8
		Research Officer	2.3	3
		Technical Officer	1.8	2
		Application Support Coordinator	1.0	1
		Aquaculture Manager	1.0	1
		Assets Officer	1.0	1
		Assistant Accountant	2.0	2
		Assistant Management Accountant	1.0	1
		Budget Officer	3.0	3
		Business Analyst	1.0	1
Business Development Manager	2.0	2		
Business Partner	3.0	3		
Business Services Coordinator	1.0	1		
Chief Information Officer	1.0	1		
Communications Adviser	2.0	2		
Communications Officer - Shark Mitigation	0.7	1		
Consultant	0.8	1		
Deputy Director General Industry and Economic Development	1.0	1		
Deputy Director General Sustainability and Biosecurity	1.0	1		
Developer	1.0	1		
Digital Technologies Coordinator	0.8	1		
Director Aquatic Resource Management	2.0	2		
Director Business Services	1.0	1		
Director Compliance	1.0	1		
Director General	1.0	1		
Director Investment Management	1.0	1		
Director Legal Services	1.0	1		
Director People and Culture	1.0	1		
Director Project Management	1.0	1		
Enterprise Architect	0.4	1		
Executive & Administrative Support Officer	0.6	1		
Executive Assistant	1.6	2		
Executive Director	1.0	1		
Executive Director Fisheries and Agriculture Resource Management	1.0	1		
Murdoch University	Perth	Inspector In Charge	7.5	8
		Research Officer	2.3	3
		Technical Officer	1.8	2
		Application Support Coordinator	1.0	1
		Aquaculture Manager	1.0	1
		Assets Officer	1.0	1
		Assistant Accountant	2.0	2
		Assistant Management Accountant	1.0	1
		Budget Officer	3.0	3
		Business Analyst	1.0	1
Business Development Manager	2.0	2		
Business Partner	3.0	3		
Business Services Coordinator	1.0	1		
Chief Information Officer	1.0	1		
Communications Adviser	2.0	2		
Communications Officer - Shark Mitigation	0.7	1		
Consultant	0.8	1		
Deputy Director General Industry and Economic Development	1.0	1		
Deputy Director General Sustainability and Biosecurity	1.0	1		
Developer	1.0	1		
Digital Technologies Coordinator	0.8	1		
Director Aquatic Resource Management	2.0	2		
Director Business Services	1.0	1		
Director Compliance	1.0	1		
Director General	1.0	1		
Director Investment Management	1.0	1		
Director Legal Services	1.0	1		
Director People and Culture	1.0	1		
Director Project Management	1.0	1		
Enterprise Architect	0.4	1		
Executive & Administrative Support Officer	0.6	1		
Executive Assistant	1.6	2		
Executive Director	1.0	1		
Executive Director Fisheries and Agriculture Resource Management	1.0	1		

Metropolitan	Perth			
		Executive Director Investment Attraction and Management	1.0	1
		Executive Director Operations and Compliance	1.0	1
		Executive Officer	3.0	3
		Executive Support Officer	0.4	1
		Finance Officer	4.0	4
		Financial Accountant	1.0	1
		Fisheries Management Officer	9.4	10
		Fisheries Management Officer (Aquaculture)	1.0	1
		General Manager	0.7	1
		GIS Officer	1.0	1
		HR Systems Administrator	1.0	1
		Human Resource Officer	2.0	2
		Human Resources Business Partner	1.0	1
		ICT Governance Officer	1.0	1
		ICT Service Management Coordinator	1.0	1
		Information Management Officer	4.6	5
		Knowledge Management Adviser	1.0	1
		Legal and Administrative Support Officer	0.8	1
		Legal Information Officer	1.0	1
		Legal Officer	3.5	4
		Licensing Officer	3.0	3
		Local Content Project Officer	1.0	1
		Management Accountant	1.0	1
		Manager	24.5	25
		Manager Aboriginal Economic Development	1.0	1
		Manager Energy Futures	1.8	2
		Manager Geospatial Information Services	1.0	1
		Manager ICT Operations	1.0	1
		Manager ICT Strategy & Archite	1.0	1
		Manager Infrastructure	1.0	1
		Manager Licensing & Entitlement	0.5	1
		Manager Projects	1.0	1
		Manager South West Bioregion	1.0	1
		Manager Systems Operations	1.0	1
		Manager Trade and International Relations	1.0	1
		Managing Director	1.0	1
		Ministerial Secondment Position	1.0	1
		Ministerial Services Officer	1.0	2
		Officer	1.0	1
		Organisational Development Consultant	1.0	1
		Pay Run Officer	3.0	3
		Payables and Procurement Officer	1.0	1
		Personnel Payroll Manager	1.0	1
		Policy Officer	2.0	2
		Position Management Officer	1.0	1
		Practice Manager	1.0	1
		Principal Business Development Manager	1.0	1
		Principal Business Development Officer	3.6	4
		Principal Consultant	2.0	2
		Principal Consultant Strategic Risk	0.9	1
		Principal Finance Officer	1.0	1
		Principal ICT Security Officer	0.4	1
		Principal Legal Officer	0.8	1
		Principal Management Officer	8.0	8
		Principal Policy Officer	4.7	5
		Principal Portfolio Performance Officer	1.0	1
		Principal Program Officer	1.0	1
		Principal Project Officer	7.4	8
		Principal Project Officer - Workforce Advisory Services	1.0	1
		Program Officer	0.6	1
		Project and Executive Officer	1.0	1
		Project Director Stakeholder Engagement	1.0	1
		Project Manager	1.6	2
		Project Officer	10.9	11
		Project Officer (SATIIF)	2.0	2
		Project Support Officer	0.8	1
		Records Coordinator	1.0	1
		Recruitment Officer	3.9	5
		Remuneration Analyst	1.0	1
		Remuneration Officer	3.9	5
		Remuneration Support Officer	2.0	2
		Research Officer	0.8	1
		Senior Analyst	1.0	1
		Senior Business Development Officer	3.0	3
		Senior Communications Adviser	0.5	1
		Senior Finance Officer	2.0	2
		Senior Fisheries and Marine Investigator	1.0	1
		Senior Fisheries and Marine Officer Investigator	4.0	4
		Senior Fisheries Management Officer	2.0	2
		Senior GIS Officer	1.0	1
		Senior Information Officer	1.0	1
		Senior Licensing Officer	2.0	2
		Senior Licensing Officer (Aqua/Fish Tour)	1.0	1
		Senior Licensing Officer Recreational	1.0	1
		Senior Management Officer	5.7	7
		Senior Management Officer (Freshwater)	1.0	1
		Senior Management Officer (Marine Biosecurity)	1.0	1
		Senior Ministerial Services Officer	2.0	2
		Senior Policy Officer	1.7	2
		Senior Portfolio Performance Officer	2.0	2
		Senior Program Officer	1.0	1
		Senior Project Officer	8.8	9
		Senior Property Management Officer	1.0	1

Metropolitan	Perth	Senior Remuneration Officer	1.9	2	
		Supervising Fisheries and Marine Investigator	3.0	3	
		Systems Administrator Navigate	1.0	1	
		Team Leader	4.3	5	
		Team Leader HR Systems and Reporting	1.0	1	
		Team Leader Talent Acquisition	0.6	1	
		Translocation Officer	0.9	1	
		Workforce Support Consultant	3.8	4	
		Workforce Support Officer	1.5	2	
		Perth Domestic Airport Checkpoint	Inspector In Charge	1.0	1
			Quarantine Inspector	2.0	2
		Perth International Airport Checkpoint	Administration Officer	3.0	3
			Compliance Officer	1.0	1
			Coordinator	1.0	1
			Director	1.0	1
			Inspector In Charge	1.0	1
			Manager	3.0	3
			Quarantine Inspector	16.8	18
			Senior Administration Officer	1.0	1
			Administration Officer	16.3	17
Analyst Programmer	2.6		3		
South Perth	Assessment Officer	1.5	2		
	Asset Management Officer	0.5	1		
	Assistant Accountant	1.0	1		
	Biometrician	0.6	1		
	Biosecurity Officer	3.0	3		
	Business Analyst	1.0	1		
	Chief Financial Officer	1.0	1		
	Chief Plant Biosecurity Officer	1.0	1		
	Chief Veterinary Officer	1.0	1		
	Client Engagement Adviser	0.6	1		
	Client Engagement Leader	0.5	1		
	Client Engagement Support Officer	1.0	1		
	Commercialisation Officer	1.0	1		
	Commissioner	0.9	1		
	Communications Adviser	3.8	4		
	Communications Officer	0.7	1		
	Compliance Inspector	3.0	3		
	Contracts and Procurement Officer	2.0	2		
	Coordinator	3.0	3		
	Customer Service Adviser	1.0	1		
	Customer Service Officer	0.9	1		
	Database Administrator	2.0	2		
	Development Officer	18.1	20		
	Director	19.1	19		
	Economist	2.8	4		
	Executive Assistant	2.0	2		
	Executive Director Biosecurity	1.0	1		
	Executive Officer	4.8	5		
	External Funds Officer	0.4	1		
	Field Operations Section Leader	1.0	1		
	Finance Officer	5.4	6		
	Financial Accountant	1.2	2		
	Financial Strategy and Planning Officer	1.0	1		
	Fish Pathologist	0.6	1		
	Foreperson	1.0	1		
	Graphic Designer	1.0	1		
	Handyperson	1.0	1		
	Industrial and Employee Relations Consultant	0.6	1		
	Information Officer	1.0	1		
	Inspector In Charge	2.0	2		
Knowledge Management Adviser	0.9	1			
Library Officer	1.0	1			
Management Accountant	2.0	2			
Manager	21.6	22			
Manager Emergency Management Operations	1.0	1			
Managing Director Research Development & Innovation	1.0	1			
Media Adviser	1.8	3			
Media and Production Officer	1.0	1			
Ministerial Services Officer	4.0	4			
Network Coordinator	1.0	1			
Network Officer	2.0	2			
Officer	1.0	1			
Organisational Development Consultant	1.3	2			
OSH Consultant	1.0	1			
People Leadership Adviser	0.8	1			
People Strategy Consultant	1.0	1			
Policy Officer	11.5	13			
Policy Support Officer	1.0	1			
Principal Consultant	1.0	1			
Principal Legal Officer	2.0	2			
Principal Policy Officer	3.5	4			
Principal Research Officer	4.1	5			
Principal Research Scientist	1.0	1			
Principal Strategic Asset Management Officer	0.8	1			
Project Manager	12.8	13			
Project Officer	15.5	18			
Property Management Officer	1.0	1			
Quality Manager	0.4	1			
Quarantine Inspector	2.4	3			
Receptionist	1.0	1			
Regulatory Officer	1.0	1			
Research Officer	65.5	69			

Metropolitan	South Perth	Scientific Officer	2.0	2	
		Senior Analyst Programmer	1.0	1	
		Senior Applications Officer	1.0	1	
		Senior Communications Adviser	2.0	2	
		Senior Compliance Inspector	2.0	2	
		Senior Development Officer	0.8	1	
		Senior Economist	1.0	1	
		Senior Executive Officer	1.0	1	
		Senior Finance Officer	1.0	1	
		Senior Fish Pathologist	1.0	1	
		Senior Freedom of Information Officer	1.0	1	
		Senior Information Management Officer	0.3	1	
		Senior Internal Auditor	2.7	3	
		Senior Maintenance Officer	1.0	1	
		Senior Policy Officer	14.0	16	
		Senior Research Officer	13.0	13	
		Senior Research Scientist	1.0	1	
		Senior Service Desk Officer	2.0	2	
		Senior Social Media Adviser	1.0	1	
		Senior Systems Administrator	2.0	2	
		Senior Technical Officer	17.3	18	
		Senior Veterinary Officer	3.8	5	
		Service Desk Officer	3.0	3	
		Social Media Adviser	1.0	1	
		Speech Editor	1.0	1	
		Strategic Contracts and Procurement Consultant	2.0	2	
		Strategic Information Management Officer	1.0	1	
		Supervisor	1.0	1	
		Support Officer	1.0	1	
		System Support Officer	1.0	1	
		Systems Administrator	2.0	2	
		Systems Officer	1.0	1	
		Systems Support Officer	1.0	1	
		Taxonomist/Curator	1.0	1	
		Team Leader	3.0	3	
		Team Leader Budgeting	1.0	1	
		Technical Officer	72.5	79	
		Training Officer	3.0	3	
		Veterinary Officer	9.3	11	
		ACAAR Fremantle	Aquaculture Production Manager	1.0	1
			Aquaculture Systems Specialist	1.0	1
			Director	1.0	1
			Principal Research Scientist	1.0	1
	Research Coordinator	0.8	1		
	Research Officer	0.8	1		
	Senior Technical Officer	1.0	1		
	Senior Technician	1.5	2		
Perth Domestic Airport	Quarantine Inspector	1.0	1		
West Perth	Project Officer	1.0	1		
Ellam Street	Compliance Manager (Biosecurity and Fish Welfare)	1.0	1		
	Fisheries Management Officer Quota Monitoring	1.0	1		
	Intelligence Officer	1.0	2		
	Manager Fisheries Intelligence	1.0	1		
	Principal Management Officer	1.0	1		
	Senior Intelligence Analyst	1.0	1		
	Statistical Officer	1.0	1		
	Supervising Fisheries and Marine Officer	1.0	1		
	Validation Data Entry Officer	0.8	1		
Hillarys	Administration Officer	1.0	1		
	Administrative Support Officer	2.2	3		
	Communications Adviser	1.0	1		
	Communications Support Officer	1.0	1		
	Community and Education Manager	1.0	1		
	Community Education Officer	2.2	3		
	Coordinator Community Education and Volunteers	1.0	1		
	Customer Service Officer	1.2	2		
	Database Administrator	1.0	1		
	Digital Content Coordinator	1.0	1		
	Engineering Mechanical Tradesperson	1.0	1		
	Fisheries and Marine Officer	3.0	3		
	Graphic Designer	1.0	1		
	Information Technology Support Officer	1.0	1		
	Laboratory Assistant	3.5	6		
	Librarian	1.0	1		
	Library Technician	1.0	1		
	Maintenance Officer	1.0	1		
	Manager	1.0	1		
	Manager Application Development	1.0	1		
	Manager Compliance Database	1.0	1		
	Manager Compliance Statistics and Systems	1.0	1		
	Media Adviser	1.0	1		
	Principal Research Scientist	8.4	10		
	Project Officer Education	1.0	1		
	Prosecutions Officer	1.0	1		
	Prosecutions System Support Officer	1.0	1		
	Research Data Manager	1.0	1		
	Research Funding & Business Coordinator	0.9	1		
	Research Officer	8.1	9		
	Research Project and Administration Officer	1.0	1		
	Research Scientist	20.0	21		
	Research Survey Officer	3.2	5		
	Senior Database Administrator	2.0	2		
	Senior Fisheries and Marine Officer	1.0	1		

Metropolitan	Hillarys	Senior Graphic Designer	1.0	1		
		Senior Research Officer	0.4	1		
		Senior Research Scientist	11.5	12		
		Senior Technical Officer	7.6	7		
		Supervising Analyst Programmer	2.0	2		
		Supervising Fisheries and Marine Officer	1.0	1		
		Supervising Research Scientist	2.0	2		
		Supervising Scientist Special Projects	2.0	2		
		System Administrator	1.0	1		
		Technical Officer	29.6	31		
	Rockingham	Validation Data Entry Officer	7.0	8		
		Fisheries and Marine Officer	1.0	1		
	South Fremantle	Senior Fisheries and Marine Officer	2.0	2		
		Administration and Finance Officer	4.0	4		
		Administrative Support Officer	1.0	1		
		Compliance Manager	2.0	2		
		Compliance Manager (Covert Operations & Standards)	1.0	1		
		Customer Service Officer	1.0	1		
		Developer - Shark Systems	1.0	1		
		Fisheries and Marine Officer	5.0	6		
		Fleet Operations Manager	1.0	1		
		Manager Metropolitan Region	1.0	1		
		Master RV Naturaliste	1.0	1		
		Project Manager Smart Drum Line Trial	1.0	1		
		Project Officer	1.0	1		
		Senior Fisheries and Marine Officer	4.0	4		
		Senior Fisheries and Marine Officer PV Mate	1.0	1		
		Senior Technical Officer	1.0	1		
		Supervising Fisheries and Marine Officer	5.0	5		
		Technical Assistant	1.0	1		
		Technical Officer Engineer RV	1.0	1		
		Technical Officer RV	1.0	1		
		Technical Officer RV Mate	1.0	1		
		Training Support Officer	0.7	1		
		Vessel Monitoring System Manager	1.0	2		
		Vessel Monitoring System Officer	1.6	2		
		Mid West	Geraldton	Administration and Finance Officer	1.0	1
				Administration Officer	2.0	2
				Aquaculture Facility Manager	0.5	1
				Biosecurity Officer	2.0	2
Cleaner				0.8	1	
Communications Adviser				1.0	1	
Compliance Inspector	1.0			1		
Corporate Services Manager	1.0			1		
Customer Service Officer	0.6			1		
Development Officer	4.6			6		
Executive Assistant	1.0		1			
Geraldton Technical Support Facility	Finance and Administration Officer		1.0	1		
	Fisheries and Marine Officer		2.0	2		
	Manager		2.0	2		
	Manager Midwest Gascoyne Region		1.0	1		
	Mid West Digital Strategy Manager		1.0	1		
	Principal Local Content Adviser Mid West		1.0	1		
	Project Manager		3.0	3		
	Research Officer		7.5	8		
	Senior Fisheries and Marine Officer		3.0	3		
	Senior Fisheries and Marine Officer PV Mate		1.0	1		
Peel	Waroona Mandurah		Supervising Fisheries and Marine Officer	4.0	4	
			Technical Officer	9.4	10	
			Manager	1.0	1	
			Technical Officer	2.0	2	
			Senior Research Officer	1.0	1	
			Compliance Policy Officer	1.0	1	
			Customer Service Officer	2.0	2	
			Customer Services Officer	1.0	1	
			Director Economic and Regional Development	1.0	1	
		Executive Officer	1.0	1		
Pillbara	Karratha	Finance and Administration Officer	0.8	1		
		Fisheries and Marine Officer	2.0	2		
		Grants and Project Officer	1.0	1		
		Local Content Adviser Peel	1.0	1		
		Principal Business Development Officer	1.0	1		
		Principal Consultant Industry, Skills and Regional Capability	0.8	1		
		Principal Economic & Regional Development Officer	1.0	1		
		Principal Project Officer	1.0	1		
		Project Support Officer	1.0	1		
		Research Survey Officer	0.0	3		
Port Hedland	Port Hedland	Senior Fisheries and Marine Officer	4.5	5		
		Supervising Fisheries and Marine Officer	2.0	2		
		Biosecurity Officer	1.0	1		
		Customer Service Officer	0.8	1		
		Director Economic Development Land and Infrastructure	1.0	1		
		Fisheries and Marine Officer	1.0	1		
		Manager Strategy and Knowledge	1.0	1		
		Project Manager	1.0	1		
		Project Support Officer	1.0	1		
		Senior Communications Adviser	1.0	1		
Senior Fisheries and Marine Officer	2.0	2				
Senior Project Officer	3.0	3				
Supervising Fisheries and Marine Officer	1.0	1				
Director People Place and Community	1.0	1				
Project Officer	1.0	1				
Senior Project Officer	1.0	1				



South West	Bunbury	Administration Officer	2.0	2	
		Assistant Director Industry & Business Development	1.0	1	
		Assistant Director Infrastructure	1.0	1	
		Assistant Director People and Place	1.0	1	
		Biosecurity Officer	3.0	3	
		Communications Adviser	1.7	2	
		Communications Officer	0.6	1	
		Compliance Inspector	2.0	2	
		Corporate Services Officer	1.0	1	
		Customer Service Officer	1.0	1	
		Development Officer	8.1	9	
		Economist	3.0	3	
		Executive Officer	1.0	1	
		Finance and Business Analyst	1.0	1	
		Fisheries Management Officer	1.0	1	
		Grants Coordinator	1.7	2	
		Industry and Business Development Officer	3.0	3	
		Industry Development Officer	0.4	1	
		Manager	4.0	4	
		Manager Emergency Management Operations	1.0	1	
		Officer	2.5	3	
		Policy and Development Officer	1.0	1	
		Policy Officer	1.0	1	
		Principal Local Content Adviser South West	1.0	1	
		Principal Research Officer	1.0	1	
		Project Manager	1.0	1	
		Project Officer	3.0	3	
		Regional Development Coordinator	1.4	2	
		Regional Director	0.9	1	
		Research Analyst	1.0	1	
		Research Officer	7.9	9	
		Senior Administration Officer	1.0	1	
		Senior Compliance Inspector	2.0	2	
		Senior Development Officer	1.0	1	
		Senior Economist	1.0	1	
		Senior Fisheries and Marine Officer	1.0	1	
		Senior Policy Officer	2.0	2	
		Senior Research Officer	2.0	2	
		Supervising Fisheries and Marine Officer	3.0	3	
		Technical Officer	3.5	4	
		Veterinary Officer	2.0	2	
		Manjimup	Administration Officer	1.4	2
			Agricultural Operative	1.0	1
			Biosecurity Officer	2.0	2
			Development Officer	3.0	4
Manager	2.0		2		
Regional Development Coordinator	1.0		1		
Research Officer	1.0		1		
Senior Biosecurity Officer	1.0		1		
Technical Officer	2.0		2		
Manjimup Horticultural Research Facility	Agricultural Operative		1.0	1	
	Senior Research Officer		1.0	1	
	Technical Officer		3.5	4	
Vasse Research Facility	Analyst Programmer		1.0	1	
	Principal Project Officer		0.4	1	
	Project Officer		0.8	1	
Busselton	Community Education Officer	1.8	2		
	Customer Service Officer	1.2	2		
	Senior Fisheries and Marine Officer	3.0	3		
	Supervising Fisheries and Marine Officer	1.0	1		
	Technical Officer	0.6	1		
Pemberton	Research Officer	1.0	1		
	Senior Technical Officer	1.0	1		
	Technical Officer	1.0	1		
	Biosecurity Officer	1.0	1		
Wheatbelt	Lake Grace	Administration Officer	1.0	1	
		Biosecurity Officer	2.8	3	
		Development Officer	4.6	5	
	Merredin	Manager	1.0	1	
		Project Officer	1.0	1	
		Research Officer	4.5	5	
		Senior Development Officer	0.7	1	
		Senior Research Officer	1.0	1	
		Technical Officer	3.0	3	
	Merredin Dryland Research Institute	Senior Administration Officer	1.0	1	
		Technical Officer	0.6	1	
	Merredin Research Facility	Biosecurity Officer	1.0	1	
		Research Officer	0.6	1	
		Technical Officer	2.0	2	
	Moora	Administration Officer	0.9	1	
Biosecurity Officer		3.0	3		
Development Officer		1.5	2		
Research Officer		1.0	1		
Senior Administration Officer		0.5	1		
Senior Regional Officer Central Midlands		0.6	1		
Technical Officer		0.6	1		
Veterinary Officer	2.0	2			
Narembeen	Biosecurity Officer	1.0	1		
	Administration Officer	1.5	2		
	Biosecurity Officer	1.4	2		
	Compliance Inspector	1.0	1		
	Development Officer	1.6	2		
Narrogin	Inspector	1.0	1		

Wheatbelt	Narrogin	Project Manager	1.0	1
		Regional Manager Wheatbelt South	1.0	1
		Senior Compliance Inspector	2.0	2
	Northam	Senior Development Officer	2.0	2
		Veterinary Officer	1.0	1
		Administration Officer	2.0	2
		Biosecurity Officer	5.0	5
		Development Officer	9.2	10
		Director Regional Services	1.0	1
		Executive Officer	1.0	1
		Finance and Corporate Services Officer	0.7	1
		Local Content Adviser Wheatbelt	1.0	1
		Manager	2.0	2
		Principal Research Officer	1.0	1
		Project Officer	1.0	1
		Regional Director	2.0	2
		Regional Manager Avon	1.0	1
		Research and Project Officer	1.6	2
		Research Officer	14.6	15
		Senior Administration Officer	2.0	2
		Senior Development Officer	1.0	1
		Senior Research Officer	3.0	3
		Supervisor	1.0	1
	Technical Officer	15.5	16	
	Veterinary Officer	1.0	1	
	Wongan Hills Research Facility	Cleaner	0.2	1
		Technical Officer	2.8	3
	Jurien	Customer Service Officer	0.4	1
		Senior Fisheries and Marine Officer	1.0	1
	Lancelin	Supervising Fisheries and Marine Officer	1.0	1
		Fisheries and Marine Officer	1.0	1
		Supervising Fisheries and Marine Officer	1.0	1
	{blank}	{blank}	{blank}	
<b>Grand Total</b>			<b>1,558.1</b>	<b>1673</b>

**LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS**

**QUESTION PRIOR TO HEARING**

**Department of Primary Industries and Regional Development**

**Hon Diane Evers MLC asked:**

- 1) I refer to the entry for Water for Food - Myalup-Wellington and South Forest Project on Page 217 of Budget Paper 3 and I ask:
  - a) Have the effects of climate change such as declining runoff been factored into the budget decision making process:
    - i) If yes, please detail the assumptions and calculations that underpin the line item

**Answer:**

I am advised both projects were developed in response to climate change and were subjected to rigorous assessments by both the State and the Commonwealth Government's National Water Infrastructure Development Fund. This work is very detailed and would require a number of days to collate. I would be happy to organise a briefing for the Member if further detailed information is required.

Initialed by-----