



LEGISLATIVE COUNCIL STANDING COMMITTEE ON ESTIMATES AND FINANCIAL OPERATIONS

ANSWERS TO SUPPLEMENTARY INFORMATION

Construction Training Fund

Hon Tjorn Sibma MLC asked:

- 1) I refer to the “Operating Revenue” table on page 228 of budget paper No3 – the real focus of these proceedings. Can I ask please, over the forward estimates whether a breakdown by industry, or industry sub-component is available for the indicative revenue?

Answer:

Yes, a breakdown of BCITF Levy revenue by industry sub-component is available, as per the following table.

	2019-20	2020-21	2021-22	2022-23
Residential	\$10.4m	\$10.2m	\$11.9m	\$12.6m
Commercial	\$6.3m	\$6.5m	\$6.9m	\$6.8m
Engineering	\$8.9m	\$9.1m	\$9.5m	\$9.8m
Sub-Total	\$25.6m	\$25.8m	\$28.3m	\$29.2m
Resources	\$10.6m	\$7.3m	\$3.3m	\$3.3m
Total	\$36.2m	\$33.1m	\$31.6m	\$32.5m

It should be noted that a conservative approach has been adopted when projecting expected revenue from engineering construction works in the resources sector given the volatility of factors influencing investment in these projects.

Initialled by _____