

PROGRAM: NATIONBUILDING ECONOMIC STIMULUS PLAN - SOCIAL HOUSING CONSTRUCTION STAGE 2

SUB PROGRAM: EOI

REPORT: CONSTRUCTION PROGRESS

REPORT DATE: 31 August 2010

REPORT BY: LAURIE MCGILL

Trim No	PROMIS No.	Lot No.	Street No.	Street	Suburb/Town	Total Units	1 Bed	2 Bed	3 Bed	4 Bed	5 Bed	Seniors Only	Region	AT1	AT2	AT3	Builder	Build Manager	Site Supervisor	Site supervisor	Superintendent	Const. Commence	Slab Down Date	Agreed PC Date	Predicted PC Date	Progress To Date %	CONSTRUCTION STATUS: % of Construction Complete														
																											Site Clear	In Ground Drainage	Footings	Floor Slabs	Brick-work	Roof Framing	Roof Cover & Roof	Door & Window	Glazing	Plaster-ing	Ceilings & Insulation	Cabinets	Joinery	Plumbing & Gas	Electrical
O&A																																									
2009/13403	83771	202	28	Striach Avenue	Kelmscott	56	24	32					56				Parkline	Rob Anson/George Ventouros	N/A	N/A	N/A			31/12/2010	17/12/2010	5%	100	100	100	100	100	100	100	100	75	75					
GRANT FUNDED																																									
2009/09809	83684	5 & 6	105-109	Beechboro Road	Bayswater	18			7	11			18				Foundation/Jaxon	Scott Brotherwood	N/A	N/A	Hans Gerritson	1/04/2010		31/12/2010	31/12/2010	75%	100	100	100	100	75										
2009/09816	83683	366	10	Waterway Cescent	Ascot	16	4	8	4				16				Foundation/Jaxon	Scott Brotherwood	N/A	N/A	Hans Gerritson	1/04/2010		31/12/2010	31/12/2010	75%	100	100	100	100	75										
2009/09838	83681	103	144	Kenny Street	Bassendean	15	2		5	8			15				Foundation/Jaxon	Scott Brotherwood	N/A	N/A	Hans Gerritson	1/04/2010		31/12/2010	31/12/2010	75%	100	100	100	100	100	25									
2009/15045	83845	113&114	10-12	Barnesby Drive	Albany	13		9	4				13				Great Southern/	Ian Neil	N/A	N/A	Ian Neil			31/12/2010	31/12/2010	50%	100	100	100	100	100	100	100	100							
2009/15818	83729	19		Katoomba Street/Minor Road	Albany	12		10	2				12				Great Southern/	Ian Neil	N/A	N/A	Ian Neil			31/12/2010	31/12/2010	75%	100	100	100	100	100	100	100	100							
2009/18952	83727	665		Kitcher Parade	Albany	3		1	2				3				Great Southern/	Ian Neil	N/A	N/A	Ian Neil			31/12/2010	31/12/2010	50%	100	100	100	100	100	100	100								
2009/21388	83850	121		Maclaggan Turn	Coodanup	96	72	24				96	96				Bethanie/Gallagher	Rob Spencer	N/A	N/A	Rob Spencer			31/12/2010	31/12/2010	50%	100	100	100	100	62	5	5	30	0	10					
2009/22999	83851	9001		Norton Promenade	Dalyellup	104	80	24				104	104				Bethanie/Gallagher	Rob Spencer	N/A	N/A	Rob Spencer			31/12/2010	31/12/2010	50%	100	100	100	56	38	25	0	10							
2009/27428	83849	20	9	Aberdeen Street	Northbridge	104	104						104				Salvation Army/TBA	David Sinden	N/A	N/A	TBA			30/06/2012	30/06/2012	0%															
LAND AND BUILD																																									
2009/16270	83573	268		Beach Street/36 Queen Victoria Street	Fremantle	58	58						58				Match / Diploma		TBA	TBA	TBA			15/12/2011	30/10/2011	0%	100														
2009/18984	83873	1808		Highcliffe Circle	Lakelands	86	42	34	10				86				Mirvac	Ian Grimes			TBA			30/04/2010	30/04/2011	42%	100	75	75	75	60	50	40	40	25	25	25	10	10	10	
2009/18984	83874	1315		Bellerive Pass	Meadow Springs	65	18	32	15								Mirvac	Ian Grimes			TBA			30/04/2010	30/04/2011	30%	100	60	60	60	50	25	10								
85029	126	11		Shoal Street	Roebourne	1							1				TBA				TBA			31/12/2010	31/12/2010	0%															
37716				Sampson Street	Roebourne	32							32				TBA				TBA			31/12/2011	31/12/2011	0%															
						242	118	66	25	1	0	0	91	0	0	151																									
						679	404	174	49	20	0	200	147	381	0	151																									

PUBLIC

TP#1 tabled
20/9/10 by De
of Housing

Note 2

CAPITAL APPROPRIATIONS

Program	2008-09 Actual \$'000	2009-10 Orig Bud \$'000	2009-10 Bud Est \$'000	2010-11 Bud Est \$'000	2011-12 Bud Est \$'000
State Equity Contribution Rec'd	15,000	15,000	15,000		
Equity for Stock Growth to Contain Wait List	58,860	16,720	16,720		
Social Housing Spot Purchase Program	25,000				
Mental Health Strategy Stage 1	12,000				
Equity for Social Housing	30,000				
State Matching contribution for "A Place to Call Home" (APTCH)		7,893	7,893	6,139	
Equity brought forward		115,990	27,857	88,133	
Mental Health			0	3,800	
Commonwealth Stimulus package - Capital Funding		387,000	282,131	241,502	20,021
Commonwealth East Kimberley Development Program (EKDP)			10,000	35,000	5,000
Total Capital	140,860	542,603	359,601	374,574	25,021

Note: State Aboriginal Housing funds are shown under note 1 (Appropriations)