

Tabled paper	(i) Project Name	(ii) Project Description	(iii) Summary of amendments to FAA	(iv) Date of variance agreed by all parties to FAA	(b) Was the variation entered into willingly	(D) Who initiated the variation
2	SuperTowns Development Project Fund - Avon River Revitalisation and Riverfront Development (Stage 1)	Funding will be used to purchase land and undertake contracts, relating to the cost of planning, design and capital works to improve water quality and aesthetics of the Avon River Town Pool and the Avon River generally	Amended project deliverables in response to extreme weather event and subsequent shifting of priorities for delivery within the scope of the project.	24-March-2017	Yes	Recipient
8	Busselton Regional Airport	The project is to upgrade Busselton Regional Airport to code 4C classification that is compliant with Civil Aviation Safety Authority and airline standards	Amended project deliverables to reflect new budget parameters with in-flow of Commonwealth funding, reduced Royalties for Regions budget allocation and extended timeframes.	22-January-2018	Yes	Department of Primary Industries and Regional Development
11	Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre- Stage 3	The project involves the completion of Stage 3 works for the Carnarvon Heritage Precinct One Mile Jetty Interpretive Centre at the Carnarvon Heritage Precinct in Carnarvon	Revised activities, timeline and budget amendments within the existing allocation to complete the project.	17-May-2017	Yes	Department of Primary Industries and Regional Development
12	CEACA Senior Housing Project - Stage 2	The assembly and servicing of 21 lots for the construction of independent living units (ILUs), and the construction of 72 ILUs in 11 Shires in the central and eastern Wheatbelt.	Minor amendments to project deliverables (reduced number of sites) and timeframe due to a reduced overall project budget.	08-February-2018	Yes	Department of Primary Industries and Regional Development

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13	CEACA Senior Housing Project - Stage One - Land Assembly and Servicing	The assembly and servicing of 54 lots for the construction of Independent Living Units in 10 Shires	Minor amendments, being redistribution of lot allocations, project deliverables and extended timeframe.	08-February-2018	Yes	Recipient
19	Coral Bay Seasonal Staff Accommodation Project - Aboriginal Participation Program	To meet additional costs for training, support and wages to facilitate the participation of members of the Baiyungu Aboriginal Corporation (BAC) in the design, development, operation and maintenance of the Coral Bay Staff Workers Accommodation Facility	Extension to project milestones, amended project deliverables to better meet capacity development needs of BAC in the future operation and maintenance of the facility and budget amendments within the existing allocation.	30-June-2017	Yes	Department of Primary Industries and Regional Development
20	Shire of Dardanup - Local Infrastructure Asset and Renewal and New Assets 2012-13 - Country Local Government Fund	Renovations to Eaton Recreation Centre; Community Library and Administration Centre; Eaton Foreshore Development - Stage 1.	Budget amendments within the existing allocation.	14-March-2017	Yes	Recipient
21	Denmark East Development Precinct (Denmark East Industrial Area)	The Stage 1 subdivision of a new Industrial Area fronting McIntosh Road in Denmark consisting 15 lots. The project will also upgrade East River Road and the intersection at Denmark-Mt Barker Road to Main Roads WA standards to enable road train access to the Industrial Area.	Project split into two separate agreements. Project name, deliverables, and budget amendments within the existing allocation	19-December-2017	Yes	Recipient

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27	SuperTowns Development Project Fund 2011-12 - Esperance Economic Development Program	The funding will be used for reasonable direct wages and contracts associated with developing the Esperance Economic Development Program which aims to redefine the existence of Esperance by understanding and developing its natural comparative advantages.	Amended project purpose, deliverables, term of Agreement, and budget amendments within the existing allocation focused on development of the Esperance Regional Economic Development Strategy (EREDS) and implementation of priority economic development initiatives.	15-September-2017	Yes	Recipient
28	Forward to Fellowship	Forward to Fellowship is a pilot program for International Medical Graduates in the Kalgoorlie-Boulder and Kambalda area that enables continuous learning towards general practice Fellowship.	Amended project deliverables and budget amendments made within the existing allocation.	14-August-2017	Yes	Recipient
29	Funding of the Jawun Model in Western Australia	Jawun will place 90 – 100 secondees across the region and support a minimum of 10 Indigenous organisations in the Kimberley.	Amended project deliverables to incorporate a co-design process into the selection of a third viable region.	22-November-2017	Yes	Recipient

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30	Goldfields-Esperance Regional Energy Project (2012-13)	Component One: Retrofit 2,787 street lights with light-emitting diode (LED) lights in the Shires of Esperance, Dundas, Leonora, Laverton and Menzies. Component Two: Installation of a number of solar photovoltaic (PV) systems in the Goldfields-Esperance Shires of Menzies, Laverton and Esperance.	Amended project deliverables from ground mount to roof mount systems.	24-October-2017	Yes	Recipient
38	Ningaloo Centre Stage 2: Construction and Fitout	Construction and Fit Out of the Ningaloo Centre in Exmouth. The Ningaloo Centre will be a community hub for Exmouth by way of a modern eco-friendly and iconic multipurpose facility that combines the four elements of:- Visitors- Community- Research/Education- Gallery/Exhibition	Extension to project milestones, Agreement end date, minor amendments to project deliverables (split to accommodate different completion dates for different components) and budget amendments within the existing allocation.	04-December-2017	Yes	Department of Primary Industries and Regional Development
44	Residential Development of Lot 502 - South Hedland	Development of single residential lots and grouped housing sites on Lot 502 in South Hedland. The funding will be used to create a quality housing estate in the South Hedland locality, providing a workable environment for the enjoyment of residents.	Amendment to divide assets and revenue between two recipients.	28-November-2017	Yes	Recipient

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45	Revitalisation of Manjimup's Town Centre Stage 2	This project will see the delivery of a transformational Manjimup town centre that will be vibrant, functional and an investment attractive location that an expanding community requires.	Minor project deliverables amended to reflect budget reduction.	20-November-2017	Yes	Recipient
46	Revitalisation of Manjimup's Town Centre Stage 2	This project will see the delivery of a transformational Manjimup town centre that will be vibrant, functional and an investment attractive location that an expanding community requires.	Budget amendments within the existing allocation.	05-January-2018	Yes	Recipient
49	South Hedland Library and Community Centre	Professional fees to undertake detailed design, costing and tender documentation preparation for the new Library and Community Centre.	Amended project deliverables to include a feasibility study in addition to concept design documentation.	29-March-2017	Yes	Recipient
55	SuperTowns Development Project Fund 2011-12 Katanning Town Centre Commercial and Streetscape Revitalisation	Funding will assist with commencing Stages One and Two of the Katanning Town Centre Commercial and Streetscape Revitalisation Project.	Minor amendments project deliverables to enable earlier contractor payments.	22-March-2017	Yes	Recipient
57	SuperTowns Development Project Fund 2011-12 - Manjimup's Agricultural Expansion	To assist with the cost of: developing a food council; creating an agriculture and food strategy; and improving agricultural education and industry linkages.	Budget amendments within the existing allocation.	15-November-2017	Yes	Recipient

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62	Waste and Recycling Infrastructure for the Gascoyne Region - Country Local Government Fund Regional Groups (2012-13)	To contribute to the purchase and installation of waste management infrastructure in the Shires of Carnarvon, and Shark Bay.	Budget reduction. Variation to project milestones and deliverables.	05-September-2017	Yes	Recipient